

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0791 EMERALD CST CAREER INST-NORTH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	....			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,490.00	-	-	12,490.00	-	-
0330	IN-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	321.29	-	-	321.29	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,779.24	-	1,695.84	2,083.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	45.08	-	-	45.08	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	280.05	-	-	280.05	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	35.38	-	-	35.38	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	150.00	-	-	150.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	45.00	-	-	45.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,133.23	-	751.73	1,381.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	191.80	-	-	191.80	-	-
7900	OPERATION OF PLANT	1,515.57	-	354.80	1,160.77	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7900	OPERATION OF PLANT	4,725.00	-	-	4,725.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	11,345.28	-	-	11,345.28	-	-
7900	OPERATION OF PLANT	4,715.83	-	-	4,715.83	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	449.97	-	-	449.97	-	-

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0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	8,233.70	-	-	8,233.70	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	1,468.95	-	-	1,468.95	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	18,999.90	-	-	18,999.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,688.01	-	-	1,688.01	-	-
<b>PROJECT .... TOTALS:</b>			<b>72,613.28</b>	<b>-</b>	<b>2,802.37</b>	<b>69,810.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,771.83	-	-	2,771.83	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>2,771.83</b>	<b>-</b>	<b>-</b>	<b>2,771.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,611.35	-	-	2,611.35	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	2,764.80	-	-	2,764.80	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>5,376.15</b>	<b>-</b>	<b>-</b>	<b>5,376.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	248.00	-	-	248.00	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>248.00</b>	<b>-</b>	<b>-</b>	<b>248.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			8,586.00	-	-	8,586.00	-	-
<b>PROJECT 3161 TOTALS:</b>				<b>8,586.00</b>	<b>-</b>	<b>-</b>	<b>8,586.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			534.00	-	-	534.00	-	-
<b>PROJECT 3180 TOTALS:</b>				<b>534.00</b>	<b>-</b>	<b>-</b>	<b>534.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6002 SCHOOL ADVISORY COUNCIL</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			375.00	-	-	-	375.00	100.00
<b>PROJECT 6002 TOTALS:</b>				<b>375.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>375.00</b>	<b>100.00</b>
<b>PROJECT: 6108 FCAT CONFERENCES - SAI</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			367.08	-	-	367.08	-	-
<b>PROJECT 6108 TOTALS:</b>				<b>367.08</b>	<b>-</b>	<b>-</b>	<b>367.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			3,607.50	-	-	3,607.50	-	-
<b>PROJECT 6113 TOTALS:</b>				<b>3,607.50</b>	<b>-</b>	<b>-</b>	<b>3,607.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,545.61	-	-	2,545.61	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>2,545.61</b>	<b>-</b>	<b>-</b>	<b>2,545.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		4,425.60	-	-	4,425.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,200.00	-	-	-	5,200.00	100.00
<b>PROJECT 6127 TOTALS:</b>			<b>9,625.60</b>	<b>-</b>	<b>-</b>	<b>4,425.60</b>	<b>5,200.00</b>	<b>54.02</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	-	500.00	100.00
<b>PROJECT 7002 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>