

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0771 DESTIN MIDDLE AT REGATTA BAY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,128.78	-	-	3,128.78	-	19.00
5200	EXCEPTIONAL CHILD	833.58	-	-	833.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	226.40	-	-	226.40	-	-
7900	OPERATION OF PLANT	1,019.82	-	-	1,019.82	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,005.44	-	-	4,005.44	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	40.00	-	-	36.00	4.00	10.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	700.00	-	-	643.71	56.29	8.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,850.00	-	-	1,830.00	20.00	1.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,409.61	-	3,084.12	6,386.56	938.93	9.00
7900	OPERATION OF PLANT	904.19	-	-	904.19	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,744.58	-	872.59	3,386.39	485.60	10.20
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	700.00	-	-	650.34	49.66	7.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,350.00	-	-	7,314.29	35.71	0.40
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,154.30	-	-	2,154.30	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	350.00	-	-	200.00	150.00	42.80
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	2,000.00	-	-	142.15	1,857.85	92.80
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	4,500.00	-	-	4,366.00	134.00	2.90

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0382	GARBAGE						
	7900 OPERATION OF PLANT	5,600.00	-	-	4,462.32	1,137.68	20.30
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,545.10	-	-	3,842.11	702.99	15.40
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	754.41	-	136.35	431.50	186.56	24.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,663.90	-	1,187.00	5,265.40	211.50	3.10
	7900 OPERATION OF PLANT	6,510.00	-	3,400.00	3,110.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	2,440.00	-	-	2,436.00	4.00	0.10
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	3,400.00	-	-	3,339.57	60.43	1.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	74,732.66	-	-	74,732.66	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,300.00	-	-	187.84	1,112.16	85.50
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	1,100.00	-	-	842.10	257.90	23.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	12,912.85	-	-	12,514.84	398.01	3.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,915.00	-	-	5,908.63	6.37	0.10
	7900 OPERATION OF PLANT	20,652.15	-	-	20,538.44	113.71	0.50
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	15,949.52	-	8,417.40	7,270.07	262.05	1.60
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	7,248.00	-	1,270.00	2,943.00	3,035.00	41.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,700.00	-	1,674.00	-	26.00	1.50
	7900 OPERATION OF PLANT	9,583.20	-	-	8,583.20	1,000.00	10.40

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0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,940.00	-	760.00	1,963.53	216.47	7.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	925.00	75.00	7.50
7900	OPERATION OF PLANT	1,210.00	-	-	1,204.99	5.01	0.40
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	400.00	-	-	335.65	64.35	16.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5100	BASIC EDUCATION (K-12)	300.00	-	-	254.74	45.26	15.00
0685	FLOORING/STRUCTURAL ALTERATION						
7900	OPERATION OF PLANT	4,630.36	-	-	4,630.36	-	-
0693	SOFTWARE SUBSCRIPTIONS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	239.00	-	239.00	-	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	200.00	-	-	195.50	4.50	2.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	269.00	-	-	21.12	247.88	92.10
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	31,650.00	-	-	31,572.33	77.67	0.20
5200	EXCEPTIONAL CHILD	850.00	-	-	833.54	16.46	1.90
5300	VOCATIONAL AND TECHNICAL EDUC	370.00	-	-	325.91	44.09	11.90
6200	INSTRUCTIONAL MEDIA SERVICE	175.00	-	-	170.70	4.30	2.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,462.95	-	-	1,462.95	-	-
7900	OPERATION OF PLANT	1,831.47	-	-	1,831.47	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	116,723.16	-	-	-	116,723.16	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	55,476.41	-	-	-	55,476.41	100.00
<b>PROJECT .... TOTALS:</b>		<b>445,650.84</b>	<b>-</b>	<b>21,040.46</b>	<b>239,363.42</b>	<b>185,246.96</b>	<b>41.57</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		6,474.94	-	-	6,474.94	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>6,474.94</b>	<b>-</b>	<b>-</b>	<b>6,474.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		70.67	-	-	70.67	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		29.58	-	-	29.58	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>100.25</b>	<b>-</b>	<b>-</b>	<b>100.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT OCCUP'L THERAPIST</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		0.36	-	-	0.36	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>0.36</b>	<b>-</b>	<b>-</b>	<b>0.36</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>554.58</b>	<b>-</b>	<b>-</b>	<b>554.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	15.87	-	-	-	15.87	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	64.28	-	-	-	64.28	100.00
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	17.58	-	-	-	17.58	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>97.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97.73</b>	<b>100.00</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,363.32	-	-	1,363.32	-	-
<b>PROJECT 3001 TOTALS:</b>		<b>1,363.32</b>	<b>-</b>	<b>-</b>	<b>1,363.32</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		273.08	-	-	273.08	-	-
<b>PROJECT 3101 TOTALS:</b>				<b>273.08</b>	<b>-</b>	<b>-</b>	<b>273.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		2.65	-	-	2.65	-	-
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		51,321.28	-	-	50,039.31	1,281.97	2.50
<b>PROJECT 3105 TOTALS:</b>				<b>51,323.93</b>	<b>-</b>	<b>-</b>	<b>50,041.96</b>	<b>1,281.97</b>	<b>2.50</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV								
	6200	INSTRUCTIONAL MEDIA SERVICE		440.00	-	-	440.00	-	-
0510	SUPPLIES								
	6200	INSTRUCTIONAL MEDIA SERVICE		1,244.97	-	-	1,241.40	3.57	0.20
0530	PERIODICALS								
	6200	INSTRUCTIONAL MEDIA SERVICE		350.68	-	-	350.68	-	-
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		2,051.82	-	-	1,548.51	503.31	24.50
<b>PROJECT 3106 TOTALS:</b>				<b>4,087.47</b>	<b>-</b>	<b>-</b>	<b>3,580.59</b>	<b>506.88</b>	<b>12.40</b>

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<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,342.00	-	-	39,342.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		399.50	-	-	399.50	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
7400	FACILITIES ACQUISITION &CONSTR		4,262.50	-	-	4,262.50	-	-
0642	EQUIPMENT (UNDER \$1000)							
7400	FACILITIES ACQUISITION &CONSTR		2,412.50	-	-	2,412.50	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
7400	FACILITIES ACQUISITION &CONSTR		4,325.50	-	-	4,325.50	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>50,742.00</b>	<b>-</b>	<b>-</b>	<b>50,742.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		836.25	-	-	831.79	4.46	0.50
<b>PROJECT 3109 TOTALS:</b>			<b>836.25</b>	<b>-</b>	<b>-</b>	<b>831.79</b>	<b>4.46</b>	<b>0.53</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,234.42	-	-	2,160.42	74.00	3.30
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		200.00	-	-	-	200.00	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>2,434.42</b>	<b>-</b>	<b>-</b>	<b>2,160.42</b>	<b>274.00</b>	<b>11.26</b>

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<b>PROJECT: 3125 INST MAT'L-CLASS SIZE RED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			3,574.65	-	-	3,422.90	151.75	4.20
<b>PROJECT 3125 TOTALS:</b>				<b>3,574.65</b>	<b>-</b>	<b>-</b>	<b>3,422.90</b>	<b>151.75</b>	<b>4.25</b>
<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			5,000.00	-	-	4,847.89	152.11	3.00
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			4,500.00	-	712.32	2,076.04	1,711.64	38.00
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			5,544.00	-	-	2,502.42	3,041.58	54.80
0997	RESERVES - PROJECTS								
9890	RESERVES			727.00	-	-	-	727.00	100.00
<b>PROJECT 3161 TOTALS:</b>				<b>15,771.00</b>	<b>-</b>	<b>712.32</b>	<b>9,426.35</b>	<b>5,632.33</b>	<b>35.71</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			10,012.50	-	-	10,012.50	-	-
<b>PROJECT 3180 TOTALS:</b>				<b>10,012.50</b>	<b>-</b>	<b>-</b>	<b>10,012.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 ESOL - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			300.00	-	-	300.00	-	-
<b>PROJECT 4110 TOTALS:</b>				<b>300.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT:</b>	<b>5126</b>	<b>CLASS SIZE RED.EQUALIZATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		177.10	-	-	177.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		549.90	-	-	549.90	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		2,800.00	-	-	2,800.00	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		2,200.00	-	-	2,200.00	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		7,937.12	-	-	7,937.12	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,154.22	-	-	19,958.37	195.85	0.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		253.38	-	-	253.38	-	-
7900	OPERATION OF PLANT		2,893.26	-	-	2,893.26	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		4,066.76	-	-	4,066.76	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,883.00	-	-	2,791.00	92.00	3.10
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		269.00	-	-	269.00	-	-
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		7,040.00	-	-	7,040.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,073.14	-	-	1,061.37	11.77	1.10
0997	RESERVES - PROJECTS							
9890	RESERVES		1,898.00	-	-	-	1,898.00	100.00
<b>PROJECT 5126 TOTALS:</b>			<b>54,194.88</b>	<b>-</b>	<b>-</b>	<b>51,997.26</b>	<b>2,197.62</b>	<b>4.06</b>

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<b>PROJECT: 6002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,049.09	-	-	1,049.09	-	-
<b>PROJECT 6002 TOTALS:</b>			<b>1,049.09</b>	<b>-</b>	<b>-</b>	<b>1,049.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,433.21	-	-	13,433.21	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>13,433.21</b>	<b>-</b>	<b>-</b>	<b>13,433.21</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,739.00	-	-	2,739.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>2,739.00</b>	<b>-</b>	<b>-</b>	<b>2,739.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,882.37	-	-	2,141.13	2,741.24	56.10
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		21.30	-	-	-	21.30	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,190.00	-	-	1,190.00	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>6,093.67</b>	<b>-</b>	<b>-</b>	<b>3,331.13</b>	<b>2,762.54</b>	<b>45.33</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0771 DESTIN MIDDLE AT REGATTA BAY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	2,352.00	-	-	2,352.00	-	-
	7803	TRANSPORTATION - SOUTH	1,288.00	-	-	1,288.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,600.00	-	-	-	11,600.00	100.00
<b>PROJECT 6127 TOTALS:</b>			<b>15,240.00</b>	<b>-</b>	<b>-</b>	<b>3,640.00</b>	<b>11,600.00</b>	<b>76.12</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,859.70	-	-	3,819.81	39.89	1.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,242.54	-	-	2,242.54	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>6,102.24</b>	<b>-</b>	<b>-</b>	<b>6,062.35</b>	<b>39.89</b>	<b>0.65</b>
<b>PROJECT: 7005 STATE FARM GOOD NEIGHBOR GRANT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
<b>PROJECT 7005 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 EDUCATION OPTIONS - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,800.00	-	-	2,800.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>2,800.00</b>	<b>-</b>	<b>-</b>	<b>2,800.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0771 DESTIN MIDDLE AT REGATTA BAY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,051.08	-	-	1,051.08	-	-
<b>PROJECT 7402 TOTALS:</b>			<b>1,051.08</b>	<b>-</b>	<b>-</b>	<b>1,051.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0730	DUES AND FEES							
6300	INSTR & CURR DEVEL SVC(SUPER)		540.00	-	-	540.00	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>540.00</b>	<b>-</b>	<b>-</b>	<b>540.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,105.49	-	-	1,105.49	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		210.41	-	-	210.41	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>1,315.90</b>	<b>-</b>	<b>-</b>	<b>1,315.90</b>	<b>-</b>	<b>-</b>