

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0751 ANTIOCH ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,998.20	-	-	4,998.20	-	5.80
7900	OPERATION OF PLANT	150.00	-	-	150.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	350.00	-	-	350.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	800.00	-	-	434.08	365.92	45.70
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	216.12	-	-	216.12	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	777.00	-	-	777.00	-	-
7900	OPERATION OF PLANT	813.04	-	-	-	813.04	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	4,520.00	-	-	4,520.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,229.37	-	2,062.41	6,166.96	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	13,000.00	-	-	6,545.79	6,454.21	49.60
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	200.00	-	-	200.00	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	500.00	-	-	317.32	182.68	36.50
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	10,000.00	-	-	8,745.20	1,254.80	12.50
0382	GARBAGE						
7900	OPERATION OF PLANT	5,600.00	-	-	5,383.20	216.80	3.80
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,500.00	-	-	1,947.18	552.82	22.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	-	500.00	100.00

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0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	2,100.00	-	350.00	1,750.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	4,500.00	-	-	-	4,500.00	100.00
0420	BOTTLED GAS						
	7900 OPERATION OF PLANT	405.00	-	-	405.00	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	135,766.00	-	-	125,011.21	10,754.79	7.90
0450	GASOLINE						
	7900 OPERATION OF PLANT	276.38	-	-	254.48	21.90	7.90
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	15,974.01	-	-	15,424.09	549.92	3.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	360.00	-	-	358.34	1.66	0.40
	7900 OPERATION OF PLANT	11,311.31	-	-	9,795.47	1,515.84	13.40
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,731.48	-	-	4,731.48	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	13,338.62	-	-	13,338.62	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	287.47	-	-	287.47	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	4,387.41	-	-	4,387.41	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	160.00	-	-	160.00	-	-
	7900 OPERATION OF PLANT	2,807.31	-	-	2,807.31	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
0691	SOFTWARE (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,499.95	-	-	4,499.95	-	-
0730	DUES AND FEES						
	6400 INSTR STAFF TRAINING SERVICES	200.00	-	-	200.00	-	-

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7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	-	200.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	36,376.44	-	-	32,920.81	3,455.63	9.50
5200	EXCEPTIONAL CHILD	7,875.16	-	-	7,875.16	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	188,832.12	-	-	-	188,832.12	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	11,570.73	-	-	-	11,570.73	100.00
<b>PROJECT .... TOTALS:</b>		<b>499,668.12</b>	<b>-</b>	<b>2,412.41</b>	<b>265,312.85</b>	<b>231,942.86</b>	<b>46.42</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	8,396.72	-	-	8,396.72	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>8,396.72</b>	<b>-</b>	<b>-</b>	<b>8,396.72</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		128.59	-	-	128.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		2.00	-	-	2.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		88.23	-	-	88.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.00	-	-	4.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		36.80	-	-	36.80	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		40.00	-	-	40.00	-	-
<b>PROJECT 2004 TOTALS:</b>			<b>299.62</b>	<b>-</b>	<b>-</b>	<b>299.62</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		159.01	-	-	159.01	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		66.55	-	-	66.55	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>225.56</b>	<b>-</b>	<b>-</b>	<b>225.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT OCCUP'L THERAPIST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		23,278.53	-	-	23,278.53	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>23,278.53</b>	<b>-</b>	<b>-</b>	<b>23,278.53</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 HOSPITAL/HOMEBOUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		113.95	-	-	113.95	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>113.95</b>	<b>-</b>	<b>-</b>	<b>113.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.76	-	-	1.76	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		552.15	-	-	552.15	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.31	-	-	4.31	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>578.79</b>	<b>-</b>	<b>-</b>	<b>578.79</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2179</b>	<b>ANTIOCH CHILD CARE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		1,785.00	-	-	1,785.00	-	-
0375	CELLULAR TELEPHONE							
9100	COMMUNITY SERV		156.49	-	-	156.49	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7400	FACILITIES ACQUISITION &CONSTR		4,750.00	-	4,750.00	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		471.78	-	-	471.78	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		88,097.76	-	-	8,431.87	79,665.89	90.40
0641	EQUIP/FIXED ASSET (OVER \$1000)							
7900	OPERATION OF PLANT		5,268.75	-	-	5,268.75	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		793.50	-	-	793.50	-	-
7900	OPERATION OF PLANT		550.00	-	-	550.00	-	-
9100	COMMUNITY SERV		4,705.36	-	-	4,705.36	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,624.81	-	-	1,624.81	-	-
0675	FENCE & UNDERGROUND TANKS							
7400	FACILITIES ACQUISITION &CONSTR		5,177.00	-	-	5,177.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION &CONSTR		3,288.08	-	3,288.08	-	-	-
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		55.68	-	-	55.68	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		2,427.52	-	-	2,427.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		293.48	-	-	293.48	-	-

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9100	COMMUNITY SERV	10,699.24	-	-	10,699.24	-	-
<b>PROJECT 2179 TOTALS:</b>		<b>130,144.45</b>	<b>-</b>	<b>8,038.08</b>	<b>42,440.48</b>	<b>79,665.89</b>	<b>61.21</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	119.55	-	-	-	119.55	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	112.97	-	-	-	112.97	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>232.52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232.52</b>	<b>100.00</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	776.94	-	-	594.45	182.49	23.40
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	469.00	-	-	271.48	197.52	42.10
0997	RESERVES - PROJECTS						
9890	RESERVES	573.00	-	-	-	573.00	100.00
<b>PROJECT 3001 TOTALS:</b>		<b>1,818.94</b>	<b>-</b>	<b>-</b>	<b>865.93</b>	<b>953.01</b>	<b>52.39</b>

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<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,727.43	-	-	4,708.44	18.99	0.40
6200	INSTRUCTIONAL MEDIA SERVICE	1,643.52	-	-	-	1,643.52	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	506.30	-	-	500.01	6.29	1.20
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	489.60	-	-	489.60	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	379.03	-	-	-	379.03	100.00
<b>PROJECT 3101 TOTALS:</b>		<b>7,745.88</b>	<b>-</b>	<b>-</b>	<b>5,698.05</b>	<b>2,047.83</b>	<b>26.44</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	20.81	-	-	20.77	0.04	0.10
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,601.77	-	-	15,492.51	109.26	0.70
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	51,521.88	-	-	51,305.08	216.80	0.40
<b>PROJECT 3105 TOTALS:</b>		<b>67,144.46</b>	<b>-</b>	<b>-</b>	<b>66,818.36</b>	<b>326.10</b>	<b>0.49</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	4,293.00	-	-	3,949.10	343.90	8.00
<b>PROJECT 3106 TOTALS:</b>		<b>4,293.00</b>	<b>-</b>	<b>-</b>	<b>3,949.10</b>	<b>343.90</b>	<b>8.01</b>



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<b>PROJECT:</b>	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	495.12	-	-	494.75	0.37	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	828.18	-	-	828.18	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,323.30</b>	<b>-</b>	<b>-</b>	<b>1,322.93</b>	<b>0.37</b>	<b>0.03</b>
<b>PROJECT:</b>	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	558.90	-	-	558.90	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>558.90</b>	<b>-</b>	<b>-</b>	<b>558.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	150.62	-	-	150.62	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>150.62</b>	<b>-</b>	<b>-</b>	<b>150.62</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3151 ESE SUMMER SCHOOL-SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		3,084.42	-	-	1,209.42	1,875.00	60.70
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		200.00	-	-	48.23	151.77	75.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		3,477.00	-	-	3,477.00	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>6,761.42</b>	<b>-</b>	<b>-</b>	<b>4,734.65</b>	<b>2,026.77</b>	<b>29.98</b>
<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		980.00	-	-	900.00	80.00	8.10
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		326.48	-	-	278.85	47.63	14.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,922.33	-	-	603.75	1,318.58	68.50
0997	RESERVES - PROJECTS							
9890	RESERVES		7.77	-	-	-	7.77	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>3,236.58</b>	<b>-</b>	<b>-</b>	<b>1,782.60</b>	<b>1,453.98</b>	<b>44.92</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,952.00	-	-	14,952.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>14,952.00</b>	<b>-</b>	<b>-</b>	<b>14,952.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4110 ESOL - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,200.00</b>	<b>-</b>	<b>-</b>	<b>1,200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2.47	-	-	2.47	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>2.47</b>	<b>-</b>	<b>-</b>	<b>2.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5.83	-	-	5.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		48.26	-	-	48.26	-	-
<b>PROJECT 6002 TOTALS:</b>			<b>54.09</b>	<b>-</b>	<b>-</b>	<b>54.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,025.24	-	-	17,025.24	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>17,025.24</b>	<b>-</b>	<b>-</b>	<b>17,025.24</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		36,393.54	-	-	36,393.54	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		396.00	-	-	396.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,868.44	-	-	14,868.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		779.12	-	-	779.12	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>52,437.10</b>	<b>-</b>	<b>-</b>	<b>52,437.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		15,165.31	-	-	-	15,165.31	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		5,011.20	-	-	5,011.20	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		881.43	-	-	858.93	22.50	2.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		268.00	-	-	112.00	156.00	58.20
<b>PROJECT 6127 TOTALS:</b>			<b>21,325.94</b>	<b>-</b>	<b>-</b>	<b>5,982.13</b>	<b>15,343.81</b>	<b>71.95</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		0.02	-	-	0.02	-	-
<b>PROJECT 6160 TOTALS:</b>			<b>0.02</b>	<b>-</b>	<b>-</b>	<b>0.02</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0751 ANTIOCH ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,400.00	-	-	1,400.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5.75	-	-	-	5.75	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	6,395.65	-	-	6,375.62	20.03	0.30
<b>PROJECT 7002 TOTALS:</b>		<b>7,801.40</b>	<b>-</b>	<b>-</b>	<b>7,775.62</b>	<b>25.78</b>	<b>0.33</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	558.67	-	-	558.67	-	-
<b>PROJECT 7160 TOTALS:</b>		<b>558.67</b>	<b>-</b>	<b>-</b>	<b>558.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6434 SHS COMMUNICATION EQUIP</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	693.78	-	-	693.78	-	-
<b>PROJECT 6434 TOTALS:</b>		<b>693.78</b>	<b>-</b>	<b>-</b>	<b>693.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7402 TITLE V</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,238.99	-	-	1,238.99	-	-
<b>PROJECT 7402 TOTALS:</b>		<b>1,238.99</b>	<b>-</b>	<b>-</b>	<b>1,238.99</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		933.24	-	-	933.24	-	-
6400	INSTR STAFF TRAINING SERVICES		534.00	-	-	534.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,459.20	-	-	1,459.20	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>2,926.44</b>	<b>-</b>	<b>-</b>	<b>2,926.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		6,813.16	-	-	6,813.16	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>6,813.16</b>	<b>-</b>	<b>-</b>	<b>6,813.16</b>	<b>-</b>	<b>-</b>