

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,950.30	-	-	1,950.30	-	11.70
6200	INSTRUCTIONAL MEDIA SERVICE	642.39	-	-	642.39	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	146.10	-	-	146.10	-	-
7900	OPERATION OF PLANT	360.36	-	-	360.36	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	114.77	-	-	114.77	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	2,385.60	-	-	2,385.60	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	4,370.00	-	-	1,673.24	2,696.76	61.70
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,084.56	-	-	454.10	630.46	58.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,693.81	-	1,803.37	14,890.44	-	-
7900	OPERATION OF PLANT	400.00	-	-	323.55	76.45	19.10
0363	SEAT MANAGED - COMPUTERS						
7900	OPERATION OF PLANT	3,992.00	-	-	-	3,992.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,753.35	-	-	1,657.06	96.29	5.40
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,304.83	-	-	2,304.83	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	400.00	-	-	198.94	201.06	50.20
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	1,328.74	-	171.57	1,075.69	81.48	6.10
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	14,000.00	-	-	12,896.36	1,103.64	7.80

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0382	GARBAGE						
	7900 OPERATION OF PLANT	6,000.00	-	-	5,474.80	525.20	8.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,414.60	-	-	1,320.22	94.38	6.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,605.50	-	-	2,541.15	64.35	2.40
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	640.97	-	20.91	517.95	102.11	15.90
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	8,717.00	-	410.00	8,307.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	5100 BASIC EDUCATION (K-12)	1,000.00	-	-	-	1,000.00	100.00
	7800 PUPIL TRANSP SERVICES - SCHOOL	262.60	-	-	-	262.60	100.00
	7802 TRANSPORTATION - CENTRAL	5,237.40	-	-	2,874.60	2,362.80	45.10
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	26,091.00	-	-	12,846.02	13,244.98	50.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	137,484.16	-	-	131,757.85	5,726.31	4.10
0450	GASOLINE						
	7900 OPERATION OF PLANT	200.00	-	-	193.80	6.20	3.10
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	50.00	-	-	43.46	6.54	13.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	57,549.22	-	-	31,891.34	25,657.88	44.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	21,780.72	-	-	9,465.29	12,315.43	56.50
	7900 OPERATION OF PLANT	45,759.12	-	-	22,491.01	23,268.11	50.80
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	5,809.00	-	-	1,777.70	4,031.30	69.40
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7900 OPERATION OF PLANT	11,499.86	-	-	5,423.86	6,076.00	52.80

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0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	3,589.72	-	3,573.88	-	15.84	0.40
0643	COMPUTER EQUIP (OVER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	2,390.04	-	609.96	20.30
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	672.00	-	-	672.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	703.10	-	-	703.10	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	3,712.50	-	-	3,712.50	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	785.00	215.00	21.50
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	89.00	-	-	89.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	46,927.83	-	-	32,308.66	14,619.17	31.10
	5200	EXCEPTIONAL CHILD	2,900.33	-	-	2,889.58	10.75	0.30
	6200	INSTRUCTIONAL MEDIA SERVICE	357.00	-	-	357.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,267.00	-	-	2,107.00	6,160.00	74.50
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	144,953.99	-	-	-	144,953.99	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	298,228.07	-	-	-	298,228.07	100.00
PROJECT TOTALS:			898,428.50	-	8,369.77	321,623.62	568,435.11	63.27
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	6,741.03	-	-	6,741.03	-	-
PROJECT 1084 TOTALS:			6,741.03	-	-	6,741.03	-	-

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PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		96.44	-	-	96.44	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		1.50	-	-	1.50	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		66.17	-	-	66.17	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3.00	-	-	3.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		27.60	-	-	27.60	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		30.00	-	-	30.00	-	-
PROJECT 2004 TOTALS:			224.71	-	-	224.71	-	-
PROJECT: 2008 ITINERANT HEARING IMPAIRED						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		156.00	-	-	156.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		106.96	-	-	106.96	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		35.94	-	-	35.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1,667.00	-	-	1,667.00	-	-
PROJECT 2008 TOTALS:			1,965.90	-	-	1,965.90	-	-

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PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3.24	-	-	3.24	-	-
PROJECT 2019 TOTALS:			3.24	-	-	3.24	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.76	-	-	1.76	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		552.15	-	-	552.15	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.31	-	-	4.31	-	-
PROJECT 2027 TOTALS:			578.79	-	-	578.79	-	-

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PROJECT:	2175	BLUEWATER CHILD CARE						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,145.05	-	-	2,145.05	-	-
	9100	COMMUNITY SERV	907.08	-	-	907.08	-	-
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	1,745.00	-	-	1,745.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	9100	COMMUNITY SERV	3,600.00	-	-	3,600.00	-	-
0350	REPAIR AND MAINTENANCE							
	9100	COMMUNITY SERV	15.33	-	-	15.33	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	9100	COMMUNITY SERV	237.20	-	-	237.20	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	9100	COMMUNITY SERV	4,000.00	-	-	4,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7800	PUPIL TRANSP SERVICES - SCHOOL	674.60	-	-	674.60	-	-
	7802	TRANSPORTATION - CENTRAL	850.40	-	-	850.40	-	-
0510	SUPPLIES							
	9100	COMMUNITY SERV	94,234.43	-	-	29,846.96	64,387.47	68.30
0642	EQUIPMENT (UNDER \$1000)							
	9100	COMMUNITY SERV	1,801.54	-	-	1,801.54	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	9100	COMMUNITY SERV	4,705.00	-	-	4,705.00	-	-
0692	SOFTWARE (UNDER \$1000)							
	9100	COMMUNITY SERV	55.68	-	-	55.68	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	6,954.55	-	-	6,954.55	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	3,969.02	-	-	3,969.02	-	-

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PROJECT 2175 TOTALS:			125,894.88	-	-	61,507.41	64,387.47	51.14
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	252.12	-	-	-	252.12	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	241.61	-	-	-	241.61	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	149.20	-	-	-	149.20	100.00
PROJECT 2909 TOTALS:			642.93	-	-	-	642.93	100.00
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	9,934.39	-	2,900.00	3,842.30	3,192.09	32.10
0692	SOFTWARE (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	179.00	-	-	179.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,159.75	-	-	743.19	416.56	35.90
0997	RESERVES - PROJECTS							
	9890	RESERVES	30,974.74	-	-	-	30,974.74	100.00
PROJECT 3001 TOTALS:			42,247.88	-	2,900.00	4,764.49	34,583.39	81.86

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PROJECT: 3101 DISCRETIONARY LOTTERY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	203.00	-	-	188.50	14.50	7.10
0997	RESERVES - PROJECTS							
	9890	RESERVES	181.96	-	-	-	181.96	100.00
PROJECT 3101 TOTALS:			384.96	-	-	188.50	196.46	51.03
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,824.77	-	-	-	8,824.77	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	124,848.03	-	5,915.43	63,757.20	55,175.40	44.10
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	75.00	-	-	-	75.00	100.00
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	236.16	-	-	-	236.16	100.00
PROJECT 3105 TOTALS:			133,983.96	-	5,915.43	63,757.20	64,311.33	48.00
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	180.88	-	-	-	180.88	100.00
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	339.14	660.86	66.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,204.44	-	-	3,859.70	344.74	8.20
PROJECT 3106 TOTALS:			5,385.32	-	-	4,198.84	1,186.48	22.03

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		500.00	-	-	400.00	100.00	20.00
PROJECT 3107 TOTALS:			500.00	-	-	400.00	100.00	20.00
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,527.13	-	-	849.64	1,677.49	66.30
PROJECT 3109 TOTALS:			2,527.13	-	-	849.64	1,677.49	66.38
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		1,130.23	-	-	1,130.23	-	-
PROJECT 3112 TOTALS:			1,130.23	-	-	1,130.23	-	-

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PROJECT:	3150	EDUCATIONAL TECHNOLOGY				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		500.33	-	-	440.00	60.33	12.00
0372	TELEPHONE MAINTENANCE/REPAIR							
6500	INSTRUCTION RELATED TECHNOLOGY		120.00	-	-	-	120.00	100.00
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		3,867.42	-	-	3,762.35	105.07	2.70
0641	EQUIP/FIXED ASSET (OVER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		762.33	-	-	-	762.33	100.00
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		7,826.20	-	-	7,748.66	77.54	0.90
0643	COMPUTER EQUIP (OVER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		2,910.00	-	1,210.20	-	1,699.80	58.40
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		3,911.27	-	996.00	1,544.11	1,371.16	35.00
0691	SOFTWARE (OVER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		753.07	-	-	-	753.07	100.00
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		698.31	-	-	698.31	-	-
PROJECT 3150 TOTALS:			21,348.93	-	2,206.20	14,193.43	4,949.30	23.18
PROJECT:	3151	ESE SUMMER SCHOOL-SAI				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		49.68	-	-	49.68	-	-
PROJECT 3151 TOTALS:			99.68	-	-	49.68	50.00	50.16

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		930.64	-	-	930.64	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		940.31	-	-	172.43	767.88	81.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,355.84	-	-	244.38	1,111.46	81.90
0997	RESERVES - PROJECTS							
9890	RESERVES		5,867.50	-	-	-	5,867.50	100.00
PROJECT 3161 TOTALS:			9,094.29	-	-	1,347.45	7,746.84	85.18
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,237.50	-	-	11,237.50	-	-
PROJECT 3180 TOTALS:			11,237.50	-	-	11,237.50	-	-
PROJECT: 4110 ESOL - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
PROJECT 4110 TOTALS:			600.00	-	-	600.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		510.64	-	-	510.64	-	-
PROJECT 5002 TOTALS:			510.64	-	-	510.64	-	-

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PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		19.39	-	-	19.39	-	-
PROJECT 5012 TOTALS:			19.39	-	-	19.39	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
9100	COMMUNITY SERV		1,060.84	-	-	1,060.84	-	-
PROJECT 5160 TOTALS:			1,060.84	-	-	1,060.84	-	-
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		279.44	-	-	279.44	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		873.31	-	-	873.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,611.33	-	-	3,611.33	-	-
PROJECT 6002 TOTALS:			4,764.08	-	-	4,764.08	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		14,072.89	-	-	14,072.89	-	-
PROJECT 6004 TOTALS:			14,072.89	-	-	14,072.89	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6108 FCAT CONFERENCES - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		210.77	-	-	210.77	-	-
PROJECT 6108 TOTALS:			210.77	-	-	210.77	-	-
PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,203.56	-	-	5,203.56	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,320.00	-	-	1,320.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,933.64	-	-	5,933.64	-	-
PROJECT 6113 TOTALS:			12,457.20	-	-	12,457.20	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		917.70	-	-	917.70	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		363.00	-	-	363.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,854.92	-	-	752.81	11,102.11	93.60
PROJECT 6127 TOTALS:			13,135.62	-	-	2,033.51	11,102.11	84.52
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,244.16	-	-	1,244.16	-	-
PROJECT 6160 TOTALS:			1,244.16	-	-	1,244.16	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,000.00	-	-	2,233.17	766.83	25.50
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	905.00	-	-	-	905.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	131.23	1,868.77	93.40
PROJECT 7002 TOTALS:		5,905.00	-	-	2,364.40	3,540.60	59.96
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
PROJECT 7059 TOTALS:		135.00	-	-	135.00	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,384.27	-	-	7,384.27	-	-
PROJECT 7160 TOTALS:		7,384.27	-	-	7,384.27	-	-
PROJECT: 6434 SHS COMMUNICATION EQUIP					FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	359.20	-	-	359.20	-	-
PROJECT 6434 TOTALS:		359.20	-	-	359.20	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,061.00	-	-	1,061.00	-	-
PROJECT 7402 TOTALS:			1,061.00	-	-	1,061.00	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,273.69	-	-	1,273.69	-	-
PROJECT 7405 TOTALS:			1,273.69	-	-	1,273.69	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		211.00	-	-	211.00	-	-
PROJECT 7475 TOTALS:			211.00	-	-	211.00	-	-