

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0731 WALKER ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	10,900.00	-	-	10,900.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	100.02	-	-	100.02	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	410.81	-	-	229.65	181.16	44.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	3,679.47	2,320.53	38.60
7900	OPERATION OF PLANT	78.04	-	-	78.04	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7900	OPERATION OF PLANT	158.76	-	-	158.76	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	31,911.36	-	-	16,066.44	15,844.92	49.60
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	47.04	-	-	47.04	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,965.96	-	-	1,650.03	1,315.93	44.30
7900	OPERATION OF PLANT	78.57	-	-	78.57	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,500.00	-	-	2,825.19	674.81	19.20
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	683.42	-	-	683.42	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	316.58	-	-	166.84	149.74	47.30
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	14,638.82	-	-	12,884.39	1,754.43	11.90
0382	GARBAGE						
7900	OPERATION OF PLANT	1,500.00	-	-	779.52	720.48	48.00

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	2,500.00	-	-	1,739.92	760.08	30.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,660.00	-	160.00	960.00	540.00	32.50
0398	FIELD TRIP/STUDENT TRANSPORT						
	5100 BASIC EDUCATION (K-12)	1,458.00	-	-	613.40	844.60	57.90
	7801 TRANSPORTATION- NORTH	545.74	-	-	545.74	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	44,529.00	-	-	37,202.88	7,326.12	16.40
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	168,473.31	-	-	148,546.45	19,926.86	11.80
0450	GASOLINE						
	7900 OPERATION OF PLANT	711.48	-	-	253.63	457.85	64.30
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	150.00	-	-	82.68	67.32	44.80
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	29,742.36	-	-	18,676.54	11,065.82	37.20
	6200 INSTRUCTIONAL MEDIA SERVICE	1,207.87	-	-	1,189.14	18.73	1.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,484.96	-	-	5,040.80	444.16	8.10
	7900 OPERATION OF PLANT	13,170.53	-	-	13,099.74	70.79	0.50
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	166.90	-	-	166.90	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,160.63	-	-	1,160.62	0.01	-
0622	AUDIO VISUAL (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	456.27	-	-	318.73	137.54	30.10
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7900 OPERATION OF PLANT	4,446.66	-	-	4,439.26	7.40	0.10

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0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	449.00	-	-	449.00	-	-
7900	OPERATION OF PLANT	932.46	-	-	932.46	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,143.91	-	-	2,143.91	-	-
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	99.40	-	-	99.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	42,607.49	-	-	34,819.84	7,787.65	18.20
5200	EXCEPTIONAL CHILD	6,158.40	-	-	3,654.60	2,503.80	40.60
6200	INSTRUCTIONAL MEDIA SERVICE	911.30	-	-	911.30	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,400.60	-	-	498.75	901.85	64.30
7900	OPERATION OF PLANT	1,382.50	-	-	1,382.50	-	-
9100	COMMUNITY SERV	38.50	-	-	38.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	178,048.28	-	-	-	178,048.28	100.00
PROJECT TOTALS:		585,179.93	-	160.00	331,149.07	253,870.86	43.38

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	7,154.95	-	-	7,154.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	3,638.25	-	-	3,638.25	-	-
PROJECT 1084 TOTALS:		10,793.20	-	-	10,793.20	-	-

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PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		128.59	-	-	128.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200 EXCEPTIONAL CHILD		2.00	-	-	2.00	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		88.23	-	-	88.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		4.00	-	-	4.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		36.80	-	-	36.80	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		40.00	-	-	40.00	-	-
PROJECT 2004 TOTALS:			299.62	-	-	299.62	-	-
PROJECT: 2008 ITINERANT HEARING IMPAIRED						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		156.00	-	-	156.00	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		106.96	-	-	106.96	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		35.94	-	-	35.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		1,667.00	-	-	1,667.00	-	-
PROJECT 2008 TOTALS:			1,965.90	-	-	1,965.90	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		547.69	-	-	547.69	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		229.24	-	-	229.24	-	-
PROJECT 2017 TOTALS:			776.93	-	-	776.93	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		22,195.78	-	-	22,195.78	-	-
PROJECT 2019 TOTALS:			22,195.78	-	-	22,195.78	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		52.23	-	-	52.23	-	-
PROJECT 2023 TOTALS:			52.23	-	-	52.23	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
PROJECT 2027 TOTALS:		554.58	-	-	554.58	-	-
PROJECT: 2051 PURCHASED-OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	372.60	-	-	372.60	-	-
PROJECT 2051 TOTALS:		372.60	-	-	372.60	-	-

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PROJECT:	2171	WALKER CHILD CARE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		552.00	-	-	552.00	-	-
9100	COMMUNITY SERV		775.06	-	-	775.06	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		5,091.68	-	-	5,091.68	-	-
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		5,953.13	-	766.46	5,186.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		78.00	-	-	78.00	-	-
0375	CELLULAR TELEPHONE							
9100	COMMUNITY SERV		618.40	-	-	618.40	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		1,146.08	-	-	1,146.08	-	-
9100	COMMUNITY SERV		4,125.44	-	-	4,125.44	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		46,948.63	-	-	23,982.53	22,966.10	48.90
0641	EQUIP/FIXED ASSET (OVER \$1000)							
9100	COMMUNITY SERV		4,995.00	-	-	4,995.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		1,887.49	-	-	1,887.49	-	-
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		55.69	-	-	55.69	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		480.00	-	-	480.00	-	-
9100	COMMUNITY SERV		8,941.11	-	-	8,941.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		21,398.67	-	-	21,398.67	-	-

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PROJECT 2171 TOTALS:			103,046.38	-	766.46	79,313.82	22,966.10	22.29
PROJECT: 2909	SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,425.08	-	-	-	2,425.08	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		47.72	-	-	-	47.72	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		552.23	-	-	-	552.23	100.00
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		163.77	-	-	-	163.77	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		743.01	-	-	-	743.01	100.00
PROJECT 2909 TOTALS:			3,931.81	-	-	-	3,931.81	100.00
PROJECT: 3001	ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		285.32	-	-	285.32	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		77.08	-	-	-	77.08	100.00
PROJECT 3001 TOTALS:			362.40	-	-	285.32	77.08	21.27

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PROJECT: 3101 DISCRETIONARY LOTTERY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9.88	-	-	9.88	-	-
	6120	GUIDANCE SERVICES	579.62	-	-	579.43	0.19	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	20.26	-	-	15.00	5.26	25.90
0997	RESERVES - PROJECTS							
	9890	RESERVES	196.00	-	-	-	196.00	100.00
PROJECT 3101 TOTALS:			805.76	-	-	604.31	201.45	25.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,871.24	-	1,741.92	8,983.91	145.41	1.30
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	62,633.92	-	-	62,025.77	608.15	0.90
PROJECT 3105 TOTALS:			73,505.16	-	1,741.92	71,009.68	753.56	1.03
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,842.56	-	-	2,796.16	46.40	1.60
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	691.91	-	-	691.83	0.08	-
PROJECT 3106 TOTALS:			3,534.47	-	-	3,487.99	46.48	1.32

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PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	924.00	-	-	924.00	-	-
PROJECT 3109 TOTALS:			924.00	-	-	924.00	-	-
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	56.59	-	-	52.27	4.32	7.60
PROJECT 3112 TOTALS:			56.59	-	-	52.27	4.32	7.63
PROJECT:	3113	PLAN OF CARE - REGULAR - SAI				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	98.66	-	-	98.66	-	-
PROJECT 3113 TOTALS:			98.66	-	-	98.66	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	579.53	-	-	578.66	0.87	0.10
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	465.99	-	-	-	465.99	100.00
PROJECT 3150 TOTALS:			1,045.52	-	-	578.66	466.86	44.65
PROJECT:	3151	ESE SUMMER SCHOOL-SAI				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	150.00	-	-	84.83	65.17	43.40
PROJECT 3151 TOTALS:			150.00	-	-	84.83	65.17	43.45

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	682.58	-	-	682.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,101.42	-	-	1,101.42	-	-
PROJECT 3161 TOTALS:			1,784.00	-	-	1,784.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,617.00	-	-	13,617.00	-	-
PROJECT 3180 TOTALS:			13,617.00	-	-	13,617.00	-	-
PROJECT: 4110 ESOL - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
PROJECT 4110 TOTALS:			300.00	-	-	300.00	-	-
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,202.03	-	-	1,202.03	-	-
PROJECT 6002 TOTALS:			1,202.03	-	-	1,202.03	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	14,860.18	-	-	14,860.18	-	-
PROJECT 6004 TOTALS:			14,860.18	-	-	14,860.18	-	-

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PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		19,754.74	-	-	19,754.74	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		6,270.00	-	-	6,270.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,431.60	-	-	1,431.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,122.53	-	-	5,122.53	-	-
PROJECT 6113 TOTALS:			32,578.87	-	-	32,578.87	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		4,658.40	-	-	4,658.40	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,988.22	-	-	1,414.18	13,574.04	90.50
PROJECT 6127 TOTALS:			19,646.62	-	-	6,072.58	13,574.04	69.09
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,914.33	-	557.98	2,557.37	798.98	20.40
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,362.72	-	-	1,158.63	204.09	14.90
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,522.95	-	-	1,522.95	-	-
PROJECT 7002 TOTALS:			6,800.00	-	557.98	5,238.95	1,003.07	14.75

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PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		145.68	-	-	145.68	-	-
PROJECT 7160 TOTALS:			145.68	-	-	145.68	-	-
PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		718.39	-	-	718.39	-	-
PROJECT 6434 TOTALS:			718.39	-	-	718.39	-	-
PROJECT: 6401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5.60	-	-	5.60	-	-
6150	PARENTAL INVOLVEMENT		22.25	-	-	22.25	-	-
PROJECT 6401 TOTALS:			27.85	-	-	27.85	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0731 WALKER ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		1,540.00	-	-	1,540.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		98.50	-	-	-	98.50	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		750.00	-	-	750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.86	-	-	245.08	5.78	2.30
6150	PARENTAL INVOLVEMENT		32.57	-	-	32.57	-	-
6400	INSTR STAFF TRAINING SERVICES		269.24	-	-	130.13	139.11	51.60
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		980.00	-	-	980.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		798.87	-	-	798.87	-	-
6400	INSTR STAFF TRAINING SERVICES		1,554.83	-	-	-	1,554.83	100.00
PROJECT 7401 TOTALS:			6,274.87	-	-	4,476.65	1,798.22	28.66
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,027.27	-	-	1,027.27	-	-
PROJECT 7402 TOTALS:			1,027.27	-	-	1,027.27	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		3,000.00	-	-	3,000.00	-	-
PROJECT 7405 TOTALS:			3,000.00	-	-	3,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0731 WALKER ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,205.11	-	-	1,205.11	-	-
PROJECT 7475 TOTALS:			1,205.11	-	-	1,205.11	-	-