

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	457.92	-	-	457.92	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,134.60	-	-	1,134.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	375.00	-	-	355.00	20.00	5.30
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	778.00	-	429.00	349.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	-	1,000.00	100.00
7900	OPERATION OF PLANT	445.00	-	-	403.20	41.80	9.30
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	216.00	-	-	-	216.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,498.00	-	2,204.89	4,865.11	3,428.00	32.60
7900	OPERATION OF PLANT	146.00	-	-	145.17	0.83	0.50
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,698.45	-	-	1,698.45	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,250.00	-	-	1,223.17	26.83	2.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,500.00	-	-	2,176.37	1,323.63	37.80
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	100.00	-	-	-	100.00	100.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	300.00	-	-	229.31	70.69	23.50
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	170.42	-	-	-	170.42	100.00
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	15,501.52	-	-	15,501.52	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	6,196.22	-	-	4,927.18	1,269.04	20.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,299.00	-	-	2,207.58	91.42	3.90
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	420.81	-	-	420.81	-	-
	7900 OPERATION OF PLANT	3,300.00	-	445.00	1,045.00	1,810.00	54.80
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	401.50	-	-	401.50	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	500.00	-	-	462.63	37.37	7.40
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	96,012.00	-	-	86,884.01	9,127.99	9.50
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,859.60	-	-	1,424.42	435.18	23.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	2,139.62	-	-	755.09	1,384.53	64.70
	5200 EXCEPTIONAL CHILD	1,547.00	-	-	1,294.40	252.60	16.30
	6120 GUIDANCE SERVICES	324.16	-	-	210.16	114.00	35.10
	6200 INSTRUCTIONAL MEDIA SERVICE	608.71	-	-	440.11	168.60	27.70
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,058.01	-	-	3,020.93	37.08	1.20
	7900 OPERATION OF PLANT	6,154.00	-	-	5,859.11	294.89	4.70
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	187.00	-	-	187.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	470.24	-	411.50	58.74	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,080.51	-	-	3,080.51	-	-
	7900 OPERATION OF PLANT	551.00	-	-	538.90	12.10	2.20

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0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,404.80	95.20	6.30
5200	EXCEPTIONAL CHILD	453.00	-	-	453.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	41.99	-	-	41.99	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7400	FACILITIES ACQUISITION &CONSTR	1,649.75	-	-	1,649.75	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,380.00	-	-	2,380.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	700.00	-	-	-	700.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	20,611.46	-	-	19,286.13	1,325.33	6.40
5200	EXCEPTIONAL CHILD	6,176.00	-	-	6,028.87	147.13	2.30
6400	INSTR STAFF TRAINING SERVICES	76.54	-	-	76.54	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	107,287.62	-	-	-	107,287.62	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	177,206.48	-	-	-	177,206.48	100.00
PROJECT TOTALS:		484,763.13	-	3,490.39	173,077.98	308,194.76	63.58
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	3,991.40	-	-	3,991.40	-	-
PROJECT 1084 TOTALS:		3,991.40	-	-	3,991.40	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	176.68	-	-	176.68	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	73.95	-	-	73.95	-	-
PROJECT 2017 TOTALS:			250.63	-	-	250.63	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	11,909.95	-	-	11,909.95	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	2.46	-	-	2.46	-	-
PROJECT 2019 TOTALS:			11,912.41	-	-	11,912.41	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	297.55	-	-	297.55	-	-
PROJECT 2023 TOTALS:			297.55	-	-	297.55	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.76	-	-	1.76	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	552.15	-	-	552.15	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.31	-	-	4.31	-	-
PROJECT 2027 TOTALS:		578.79	-	-	578.79	-	-
PROJECT: 2172 LONGWOOD CHILD CARE					FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT						
9100	COMMUNITY SERV	1,020.20	-	-	1,020.20	-	-
0510	SUPPLIES						
9100	COMMUNITY SERV	655.07	-	-	637.71	17.36	2.60
0642	EQUIPMENT (UNDER \$1000)						
9100	COMMUNITY SERV	235.98	-	-	235.98	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	1,056.00	-	-	1,056.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	469.80	-	-	469.80	-	-
PROJECT 2172 TOTALS:		3,437.05	-	-	3,419.69	17.36	0.51

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1,192.00	-	-	774.00	418.00	35.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	4,744.69	-	-	4,610.00	134.69	2.80
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	10.16	-	-	-	10.16	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	8120	BUILDING AND GROUND MAINTENANC	75.00	-	-	-	75.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
	8120	BUILDING AND GROUND MAINTENANC	103.17	-	-	-	103.17	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	79.50	-	-	-	79.50	100.00
PROJECT 2909 TOTALS:			6,204.52	-	-	5,384.00	820.52	13.22
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	181.36	-	-	181.36	-	-
	5200	EXCEPTIONAL CHILD	469.23	-	-	100.20	369.03	78.60
0730	DUES AND FEES							
	5200	EXCEPTIONAL CHILD	56.00	-	-	56.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	85.35	-	-	85.35	-	-
PROJECT 3001 TOTALS:			791.94	-	-	422.91	369.03	46.60

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PROJECT: 3101 DISCRETIONARY LOTTERY					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	942.00	-	-	-	942.00	100.00
	6120	GUIDANCE SERVICES	4.76	-	-	-	4.76	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6120	GUIDANCE SERVICES	494.28	-	-	-	494.28	100.00
PROJECT 3101 TOTALS:			1,441.04	-	-	-	1,441.04	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,457.05	-	-	7,457.05	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	73,114.76	-	11,372.15	30,647.74	31,094.87	42.50
	5200	EXCEPTIONAL CHILD	129.59	-	-	-	129.59	100.00
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,034.00	-	625.18	-	1,408.82	69.20
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,687.80	-	-	-	2,687.80	100.00
PROJECT 3105 TOTALS:			85,423.20	-	11,997.33	38,104.79	35,321.08	41.35

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		18.65	-	-	15.31	3.34	17.90
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		938.06	-	81.00	857.06	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,014.99	-	-	1,813.82	201.17	9.90
PROJECT 3106 TOTALS:			2,971.70	-	81.00	2,686.19	204.51	6.88
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		526.91	-	-	526.91	-	-
PROJECT 3109 TOTALS:			526.91	-	-	526.91	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		1,860.00	-	-	-	1,860.00	100.00
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		85.51	-	-	-	85.51	100.00
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		130.00	-	-	130.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		968.67	-	900.00	-	68.67	7.00
PROJECT 3112 TOTALS:			3,044.18	-	900.00	130.00	2,014.18	66.16

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	146.18	-	-	40.31	105.87	72.40
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	339.98	-	-	339.98	-	-
PROJECT 3150 TOTALS:			486.16	-	-	380.29	105.87	21.78
PROJECT: 3151 ESE SUMMER SCHOOL-SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5200	EXCEPTIONAL CHILD	101.29	-	-	101.29	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	3,020.96	-	-	1,145.96	1,875.00	62.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	403.05	-	-	53.05	350.00	86.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	392.03	-	-	392.03	-	-
PROJECT 3151 TOTALS:			3,917.33	-	-	1,692.33	2,225.00	56.80

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		440.98	-	-	-	440.98	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,134.44	-	-	686.83	447.61	39.40
6120	GUIDANCE SERVICES		112.46	-	-	112.46	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		12,368.00	-	-	85.35	12,282.65	99.30
PROJECT 3161 TOTALS:			15,255.88	-	-	2,084.64	13,171.24	86.34
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,277.00	-	-	8,277.00	-	-
PROJECT 3180 TOTALS:			8,277.00	-	-	8,277.00	-	-
PROJECT: 4110 ESOL - SAI								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
PROJECT 4110 TOTALS:			600.00	-	-	600.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		100.00	-	-	100.00	-	-
PROJECT 5012 TOTALS:			100.00	-	-	100.00	-	-

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PROJECT: 5126 CLASS SIZE RED.EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	735.79	-	-	735.79	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	128.02	-	-	128.02	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	119.99	-	-	-	119.99	100.00
PROJECT 5126 TOTALS:			983.80	-	-	863.81	119.99	12.20
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8.40	-	-	8.40	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	422.62	-	-	422.62	-	-
PROJECT 6002 TOTALS:			431.02	-	-	431.02	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	8,315.80	-	-	8,315.80	-	-
PROJECT 6004 TOTALS:			8,315.80	-	-	8,315.80	-	-

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PROJECT: 6113 PLAN OF CARE - SAI				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	13,505.69	-	-	13,505.69	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,640.00	-	-	2,640.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	3,074.40	-	-	3,074.40	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,913.38	-	-	7,913.38	-	-
5200	EXCEPTIONAL CHILD	3,495.14	-	-	3,495.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	15,414.32	-	-	15,414.32	-	-
PROJECT 6113 TOTALS:		46,042.93	-	-	46,042.93	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,419.00	-	-	1,419.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	5,976.00	-	-	5,976.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	14,800.00	-	1,081.85	2,211.83	11,506.32	77.70
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,252.25	-	-	5,252.25	-	-
PROJECT 6127 TOTALS:		27,447.25	-	1,081.85	14,859.08	11,506.32	41.92

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PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,302.68	-	-	640.83	2,661.85	80.60
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	497.32	-	-	497.32	-	-
PROJECT 7002 TOTALS:			3,800.00	-	-	1,138.15	2,661.85	70.05
PROJECT: 7122 FLORIDA FIRST START								
					FUND: 1010	GENERAL OPERATING		
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	6,375.83	-	-	6,375.83	-	-
PROJECT 7122 TOTALS:			6,375.83	-	-	6,375.83	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	178.11	-	-	-	178.11	100.00
PROJECT 7160 TOTALS:			178.11	-	-	-	178.11	100.00
PROJECT: 6434 SHS COMMUNICATION EQUIP								
					FUND: 4200	AGENCY INVOICED EACH MON		
0510	SUPPLIES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26.00	-	-	26.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,795.98	-	-	1,795.98	-	-
PROJECT 6434 TOTALS:			1,821.98	-	-	1,821.98	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	741.80	-	-	741.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	600.00	-	-	600.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,214.46	-	-	12,214.46	-	-
	6150	PARENTAL INVOLVEMENT	1,628.52	-	-	1,628.52	-	-
PROJECT 6401 TOTALS:			15,184.78	-	-	15,184.78	-	-
PROJECT: 7401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	637.16	-	-	546.22	90.94	14.20
	6150	PARENTAL INVOLVEMENT	1,343.74	-	960.70	349.87	33.17	2.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6150	PARENTAL INVOLVEMENT	2,560.50	-	-	2,560.50	-	-
PROJECT 7401 TOTALS:			4,541.40	-	960.70	3,456.59	124.11	2.73
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	597.00	-	-	597.00	-	-
PROJECT 7402 TOTALS:			597.00	-	-	597.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		140.00	-	140.00	-	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,378.00	-	1,378.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,459.76	-	-	1,459.76	-	-
PROJECT 7405 TOTALS:			2,977.76	-	1,518.00	1,459.76	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2,979.74	-	-	2,979.74	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1,765.83	-	-	1,765.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,943.76	-	-	1,943.76	-	-
PROJECT 7475 TOTALS:			6,689.33	-	-	6,689.33	-	-