

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0651 BRUNER MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	10.00	-	-	10.00	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	1,200.00	-	-	1,191.37	8.63	0.70
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,201.05	-	9,138.24	5,503.55	5,559.26	27.50
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,717.00	-	-	1,680.85	36.15	2.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,000.00	-	-	3,890.10	109.90	2.70
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	550.00	-	-	385.73	164.27	29.80
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	1,800.00	-	331.13	839.03	629.84	34.90
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	7,854.50	-	-	7,531.20	323.30	4.10
0382	GARBAGE						
7900	OPERATION OF PLANT	8,265.45	-	-	8,252.34	13.11	0.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,221.00	-	-	1,660.34	560.66	25.20
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	706.85	-	0.54	680.00	26.31	3.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	950.00	-	-	950.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	2,648.75	-	-	1,537.75	1,111.00	41.90

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0410	NATURAL GAS						
	7900 OPERATION OF PLANT	66,161.65	-	-	66,161.65	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	200,872.52	-	-	200,872.52	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	177.06	-	-	177.06	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	215.30	-	-	215.30	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	4,851.25	-	-	4,742.75	108.50	2.20
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,250.00	-	-	9,250.00	-	-
	7900 OPERATION OF PLANT	16,500.00	-	556.56	15,007.39	936.05	5.60
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	6,456.38	-	-	6,405.47	50.91	0.70
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	7,333.78	-	7,325.78	-	8.00	0.10
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,849.76	-	-	1,849.76	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	788.89	-	-	750.97	37.92	4.80
	7900 OPERATION OF PLANT	259.99	-	-	259.99	-	-
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	274.50	-	-	274.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	35,749.97	-	-	35,749.97	-	-
	5200 EXCEPTIONAL CHILD	1,583.00	-	-	1,269.30	313.70	19.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	483.00	-	-	483.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	34,484.78	-	-	-	34,484.78	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	1,398.47	-	-	-	1,398.47	100.00
<b>PROJECT .... TOTALS:</b>		<b>440,814.90</b>	<b>-</b>	<b>17,352.25</b>	<b>377,581.89</b>	<b>45,880.76</b>	<b>10.41</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	10,348.07	-	-	10,348.07	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>10,348.07</b>	<b>-</b>	<b>-</b>	<b>10,348.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	70.67	-	-	70.67	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	29.58	-	-	29.58	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>100.25</b>	<b>-</b>	<b>-</b>	<b>100.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT OCCUP'L THERAPIST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	3,248.17	-	-	3,248.17	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>3,248.17</b>	<b>-</b>	<b>-</b>	<b>3,248.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 HOSPITAL/HOMEBOUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	1,147.46	-	-	1,147.46	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>1,147.46</b>	<b>-</b>	<b>-</b>	<b>1,147.46</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.76	-	-	1.76	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		552.15	-	-	552.15	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.31	-	-	4.31	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>578.79</b>	<b>-</b>	<b>-</b>	<b>578.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,515.45	-	-	2,515.45	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		62.10	-	-	62.10	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>2,577.55</b>	<b>-</b>	<b>-</b>	<b>2,577.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		32.10	-	-	32.10	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>32.10</b>	<b>-</b>	<b>-</b>	<b>32.10</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	62.85	-	-	-	62.85	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	569.32	-	-	569.32	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	781.65	-	-	-	781.65	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>1,413.82</b>	<b>-</b>	<b>-</b>	<b>569.32</b>	<b>844.50</b>	<b>59.73</b>
<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	16,992.87	-	-	6,612.68	10,380.19	61.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,349.22	-	-	-	1,349.22	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>18,342.09</b>	<b>-</b>	<b>-</b>	<b>6,612.68</b>	<b>11,729.41</b>	<b>63.95</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	91,613.56	-	-	89,671.76	1,941.80	2.10
<b>PROJECT 3105 TOTALS:</b>			<b>91,763.56</b>	<b>-</b>	<b>-</b>	<b>89,821.76</b>	<b>1,941.80</b>	<b>2.12</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	120.06	-	-	120.06	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	943.75	-	-	943.75	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,630.49	-	-	3,039.07	591.42	16.20
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	639.82	-	-	604.12	35.70	5.50
0692	SOFTWARE (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	128.70	-	-	128.70	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>5,462.82</b>	<b>-</b>	<b>-</b>	<b>4,835.70</b>	<b>627.12</b>	<b>11.48</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	39,242.00	-	-	39,242.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>39,242.00</b>	<b>-</b>	<b>-</b>	<b>39,242.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,251.32	-	-	2,979.54	271.78	8.30
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	179.02	-	-	179.02	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>3,430.34</b>	<b>-</b>	<b>-</b>	<b>3,158.56</b>	<b>271.78</b>	<b>7.92</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		17,219.82	-	-	-	17,219.82	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,713.28	-	-	2,091.43	621.85	22.90
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		2,780.89	-	-	2,639.83	141.06	5.00
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		710.00	-	-	710.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		186.30	-	-	186.30	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>23,610.29</b>	<b>-</b>	<b>-</b>	<b>5,627.56</b>	<b>17,982.73</b>	<b>76.16</b>
<b>PROJECT: 3113 PLAN OF CARE - REGULAR - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,311.75	-	-	2,311.75	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		218.90	-	-	218.90	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,500.00	-	-	7,500.00	-	-
<b>PROJECT 3113 TOTALS:</b>			<b>10,030.65</b>	<b>-</b>	<b>-</b>	<b>10,030.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3125 INST MAT'L-CLASS SIZE RED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,683.68	-	-	657.00	3,026.68	82.10
<b>PROJECT 3125 TOTALS:</b>			<b>3,683.68</b>	<b>-</b>	<b>-</b>	<b>657.00</b>	<b>3,026.68</b>	<b>82.16</b>

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<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		355.00	-	-	355.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		3,755.70	-	-	3,681.40	74.30	1.90
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		1,858.54	-	-	1,458.94	399.60	21.50
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		539.58	-	-	539.58	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		1,875.00	-	-	1,875.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		422.37	-	-	-	422.37	100.00
<b>PROJECT 3150 TOTALS:</b>			<b>8,806.19</b>	<b>-</b>	<b>-</b>	<b>7,909.92</b>	<b>896.27</b>	<b>10.18</b>
<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,124.91	-	-	1,124.91	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,340.22	-	-	1,340.22	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		11,590.00	-	-	-	11,590.00	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>14,055.13</b>	<b>-</b>	<b>-</b>	<b>2,465.13</b>	<b>11,590.00</b>	<b>82.46</b>



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<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,486.00	-	-	15,486.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>15,486.00</b>	<b>-</b>	<b>-</b>	<b>15,486.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 ESOL - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>150.00</b>	<b>-</b>	<b>-</b>	<b>150.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		225.00	-	-	225.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,285.00	-	-	3,285.00	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>3,510.00</b>	<b>-</b>	<b>-</b>	<b>3,510.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		100.00	-	-	100.00	-	-
<b>PROJECT 5012 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6002 SCHOOL ADVISORY COUNCIL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	13.79	-	-	13.79	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	6,000.00	-	1,411.00	4,589.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	248.30	-	-	248.30	-	-
<b>PROJECT 6002 TOTALS:</b>		<b>6,262.09</b>	<b>-</b>	<b>1,411.00</b>	<b>4,851.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	17,025.24	-	-	17,025.24	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>17,025.24</b>	<b>-</b>	<b>-</b>	<b>17,025.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	15,848.65	-	-	15,848.65	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	557.57	-	-	557.57	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,679.15	-	-	5,679.15	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>22,085.37</b>	<b>-</b>	<b>-</b>	<b>22,085.37</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	17,851.25	-	-	16,669.91	1,181.34	6.60
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,123.75	-	-	937.38	186.37	16.50
<b>PROJECT 6120 TOTALS:</b>			<b>19,275.00</b>	<b>-</b>	<b>-</b>	<b>17,907.29</b>	<b>1,367.71</b>	<b>7.10</b>
<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,151.86	-	-	4,151.86	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	297.00	-	-	297.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	3,921.60	-	-	3,921.60	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	15,127.30	-	-	387.25	14,740.05	97.40
<b>PROJECT 6127 TOTALS:</b>			<b>23,497.76</b>	<b>-</b>	<b>-</b>	<b>8,757.71</b>	<b>14,740.05</b>	<b>62.73</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2006-2007**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,630.52	-	458.01	6,172.51	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,746.66	-	-	1,746.66	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	879.68	-	-	879.68	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	178.97	-	-	178.97	-	-
<b>PROJECT 6160 TOTALS:</b>			<b>9,435.83</b>	<b>-</b>	<b>458.01</b>	<b>8,977.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	1,550.24	-	-	1,550.24	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	4,370.00	-	4,370.00	-	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,929.76	-	-	92.11	3,837.65	97.60
<b>PROJECT 7002 TOTALS:</b>			<b>9,850.00</b>	<b>-</b>	<b>4,370.00</b>	<b>1,642.35</b>	<b>3,837.65</b>	<b>38.96</b>
<b>PROJECT: 7110 EDUCATION OPTIONS - SAI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,800.00	-	-	2,800.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>2,800.00</b>	<b>-</b>	<b>-</b>	<b>2,800.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		509.07	-	-	240.00	269.07	52.80
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,966.55	-	-	55.47	7,911.08	99.30
6120	GUIDANCE SERVICES		1,000.00	-	-	-	1,000.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE		1,500.00	-	-	1,120.58	379.42	25.20
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		500.00	-	-	-	500.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		5,000.00	-	-	4,949.00	51.00	1.00
<b>PROJECT 7160 TOTALS:</b>			<b>16,475.62</b>	<b>-</b>	<b>-</b>	<b>6,365.05</b>	<b>10,110.57</b>	<b>61.37</b>
<b>PROJECT: 6434 SHS COMMUNICATION EQUIP</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		277.52	-	-	277.52	-	-
<b>PROJECT 6434 TOTALS:</b>			<b>277.52</b>	<b>-</b>	<b>-</b>	<b>277.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,536.68	-	-	1,536.68	-	-
<b>PROJECT 7402 TOTALS:</b>			<b>1,536.68</b>	<b>-</b>	<b>-</b>	<b>1,536.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,142.91	-	-	1,142.91	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>1,142.91</b>	<b>-</b>	<b>-</b>	<b>1,142.91</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
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FISCAL YEAR 2006-2007**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7475 IDEA PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	444.68	-	-	444.68	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,389.45	-	-	1,389.45	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>1,834.13</b>	<b>-</b>	<b>-</b>	<b>1,834.13</b>	<b>-</b>	<b>-</b>