

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0604 NORTH OKALOOSA INSTITUTE

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:					FUND: 1010	GENERAL OPERATING		
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	7,000.00	-	-	7,000.00	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	3,000.00	-	-	3,000.00	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	10,000.00	-	-	10,000.00	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	28,781.46	-	-	28,781.46	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	306.15	-	-	306.15	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	30.00	-	-	30.00	-	-
	7900	OPERATION OF PLANT	412.16	-	-	412.16	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	235.56	-	-	235.56	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	6,019.04	-	-	6,019.04	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	113.40	-	-	113.40	-	-
	7900	OPERATION OF PLANT	420.00	-	-	420.00	-	-
PROJECT TOTALS:			56,317.77	-	-	56,317.77	-	-
PROJECT: 3101 DISCRETIONARY LOTTERY					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	152.00	-	-	152.00	-	-
PROJECT 3101 TOTALS:			152.00	-	-	152.00	-	-

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PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	3,337.00	-	-	3,337.00	-	-
PROJECT 3105 TOTALS:			3,337.00	-	-	3,337.00	-	-
PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	199.00	-	-	199.00	-	-
PROJECT 3106 TOTALS:			199.00	-	-	199.00	-	-
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	55.00	-	-	55.00	-	-
PROJECT 3109 TOTALS:			55.00	-	-	55.00	-	-
PROJECT:	3161	SUPPLEMENTAL ACADEMIC INSTRUCT				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	45.51	-	-	45.51	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	20.49	-	-	20.49	-	-
PROJECT 3161 TOTALS:			66.00	-	-	66.00	-	-

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PROJECT: 613 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,844.32	-	-	2,844.32	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,372.88	-	-	5,372.88	-	-
PROJECT 613 TOTALS:			8,217.20	-	-	8,217.20	-	-
PROJECT: 702 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	7600	FOOD SERVICE (SCHOOLS)	402.00	-	-	402.00	-	-
PROJECT 702 TOTALS:			402.00	-	-	402.00	-	-