

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,473.43	-	-	4,473.43	-	-
5200	EXCEPTIONAL CHILD	429.87	-	-	429.87	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	543.00	-	-	543.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	632.63	-	-	632.63	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	646.62	-	-	646.62	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	638.00	-	-	638.00	-	-
6400	INSTR STAFF TRAINING SERVICES	8,837.02	-	-	8,837.02	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,803.93	-	-	3,803.93	-	-
7900	OPERATION OF PLANT	1,672.75	-	-	1,672.75	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	484.92	-	-	484.92	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	5,379.00	-	-	5,379.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,273.01	-	3,366.96	6,906.05	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	15,608.16	-	-	15,608.16	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	1,075.62	-	-	1,075.62	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,040.88	-	-	3,040.88	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	19,099.67	-	-	19,099.67	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	3,822.35	-	-	3,822.35	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	1,953.84	-	-	1,953.84	-	-
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	1,364.27	-	682.09	682.18	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	24,145.85	-	-	24,145.85	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	13,296.52	-	-	13,296.52	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,513.04	-	-	2,513.04	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	2,882.01	-	1,020.63	1,861.38	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	17,513.80	-	-	17,513.80	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	52,000.96	-	-	52,000.96	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	244,625.03	-	-	244,625.03	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	3,955.04	-	-	3,955.04	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	288.50	-	-	288.50	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	9,410.84	-	-	9,410.84	-	-
	5200 EXCEPTIONAL CHILD	1,137.07	-	-	1,137.07	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	5,252.40	-	5,252.39	0.01	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,284.16	-	31.90	7,252.26	-	-
	7900 OPERATION OF PLANT	39,918.40	-	629.17	39,289.23	-	-

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0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	38.47	-	-	38.47	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,331.71	-	-	1,331.71	-	-
	7900 OPERATION OF PLANT	575.00	-	-	575.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	7,666.20	-	7,666.20	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	936.67	-	-	936.67	-	-
0677	REPLACEMENT SYSTEMS						
	7900 OPERATION OF PLANT	60.00	-	60.00	-	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7400 FACILITIES ACQUISITION &CONSTR	2,457.13	-	-	2,457.13	-	-
0692	SOFTWARE (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	370.00	-	-	370.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	1,790.00	-	-	1,790.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	365.50	-	-	365.50	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	51.35	-	-	51.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	73,805.34	-	-	73,805.34	-	-
	5200 EXCEPTIONAL CHILD	10,630.75	-	-	10,630.75	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	4,211.05	-	-	4,211.05	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	170.70	-	-	170.70	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,842.60	-	-	4,842.60	-	-
	7900 OPERATION OF PLANT	1,676.50	-	-	1,676.50	-	-

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0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	1,376.13	-	-	-	1,376.13	100.00
PROJECT TOTALS:		620,357.69	-	18,709.34	600,272.22	1,376.13	0.22
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	18,685.66	-	-	18,685.66	-	-
PROJECT 1084 TOTALS:		18,685.66	-	-	18,685.66	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS				FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	128.59	-	-	128.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5200	EXCEPTIONAL CHILD	2.00	-	-	2.00	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	88.23	-	-	88.23	-	-
0642	EQUIPMENT (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	4.00	-	-	4.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5200	EXCEPTIONAL CHILD	36.80	-	-	36.80	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5200	EXCEPTIONAL CHILD	40.00	-	-	40.00	-	-
PROJECT 2004 TOTALS:		299.62	-	-	299.62	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		88.34	-	-	88.34	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		36.97	-	-	36.97	-	-
PROJECT 2017 TOTALS:			125.31	-	-	125.31	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,165.44	-	-	2,165.44	-	-
PROJECT 2019 TOTALS:			2,165.44	-	-	2,165.44	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2,614.63	-	-	2,614.63	-	-
PROJECT 2023 TOTALS:			2,614.63	-	-	2,614.63	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
PROJECT 2027 TOTALS:		554.58	-	-	554.58	-	-
PROJECT: 2039 VOCATIONAL EQUIPMENT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,954.09	-	-	3,968.54	3,985.55	50.10
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	7,099.72	-	-	7,099.72	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,329.25	-	-	4,329.25	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,654.41	-	-	1,654.41	-	-
PROJECT 2039 TOTALS:		21,037.47	-	-	17,051.92	3,985.55	18.95

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PROJECT: 2045 ROTC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	774.18	-	-	774.18	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	47.82	-	-	47.82	-	-
PROJECT 2045 TOTALS:			822.00	-	-	822.00	-	-
PROJECT: 2051 PURCHASED-OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	22,165.82	-	-	22,165.82	-	-
	7900	OPERATION OF PLANT	1,161.35	-	-	1,161.35	-	-
	8100	MAINTENANCE ADMINISTRATION	769.13	-	-	769.13	-	-
	8120	BUILDING AND GROUND MAINTENANC	200.00	-	-	200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	915.53	-	-	915.53	-	-
PROJECT 2051 TOTALS:			25,211.83	-	-	25,211.83	-	-
PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	33.33	-	33.33	-	-	-
PROJECT 2086 TOTALS:			33.33	-	33.33	-	-	-

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PROJECT: 2099 STADIUM FACILITIES								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1,337.32	-	-	1,337.32	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	371.72	-	-	371.72	-	-
	8120	BUILDING AND GROUND MAINTENANC	8,898.01	-	-	8,898.01	-	-
0642	EQUIPMENT (UNDER \$1000)							
	8120	BUILDING AND GROUND MAINTENANC	472.95	-	-	472.95	-	-
0671	LAND IMPROVEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	240.00	-	-	240.00	-	-
PROJECT 2099 TOTALS:			11,320.00	-	-	11,320.00	-	-
PROJECT: 2154 ADVANCED PLACEMENT								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	7,514.27	-	-	6,926.26	588.01	7.80
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	34,604.45	-	-	34,604.45	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	928.45	-	-	928.45	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,142.68	-	-	-	1,142.68	100.00
PROJECT 2154 TOTALS:			44,189.85	-	-	42,459.16	1,730.69	3.92

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PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	653.46	-	-	653.46	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	229.54	-	-	229.54	-	-
PROJECT 3001 TOTALS:			883.00	-	-	883.00	-	-
PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,021.64	-	-	1,021.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	83.36	-	-	83.36	-	-
PROJECT 3101 TOTALS:			1,105.00	-	-	1,105.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,254.45	-	-	4,254.45	-	-
	5200	EXCEPTIONAL CHILD	275.00	-	-	275.00	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	294.43	-	294.43	-	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	143,215.55	-	-	143,215.55	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,125.00	-	-	1,125.00	-	-
PROJECT 3105 TOTALS:			149,164.43	-	294.43	148,870.00	-	-

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		5,150.68	-	-	5,112.78	37.90	0.70
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		451.95	-	90.00	361.95	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		25.74	-	-	25.74	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		351.91	-	-	351.91	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		2,864.94	-	-	2,864.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		4,240.61	-	-	4,240.61	-	-
PROJECT 3106 TOTALS:			13,440.83	-	90.00	13,312.93	37.90	0.28
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,243.00	-	-	39,243.00	-	-
PROJECT 3107 TOTALS:			39,243.00	-	-	39,243.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,223.50	-	-	2,223.50	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	192.50	-	-	192.50	-	-
PROJECT 3109 TOTALS:			2,416.00	-	-	2,416.00	-	-
PROJECT: 3125 INST MAT'L-CLASS SIZE RED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
PROJECT 3125 TOTALS:			3,000.00	-	-	3,000.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	8200	ADMINISTRATIVE TECHNOLOGY SERV	200.00	-	-	200.00	-	-
PROJECT 3150 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	971.61	-	-	971.61	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	216.39	-	-	216.39	-	-
PROJECT 3161 TOTALS:			1,188.00	-	-	1,188.00	-	-

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PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	29,747.00	-	-	29,747.00	-	-
PROJECT 3180 TOTALS:			29,747.00	-	-	29,747.00	-	-
PROJECT: 4110 ESOL - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
PROJECT 5012 TOTALS:			100.00	-	-	100.00	-	-
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,527.33	-	-	4,527.33	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,415.07	-	-	1,415.07	-	-
	7600	FOOD SERVICE (SCHOOLS)	29.53	-	-	29.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	611.48	-	-	611.48	-	-
PROJECT 6002 TOTALS:			6,583.41	-	-	6,583.41	-	-

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PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,025.24	-	-	17,025.24	-	-
PROJECT 6004 TOTALS:			17,025.24	-	-	17,025.24	-	-
PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		16,977.32	-	-	16,977.32	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		11,638.25	-	-	11,638.25	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		12,824.55	-	-	12,824.55	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		609.26	-	-	609.26	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		85,331.64	-	-	85,331.64	-	-
PROJECT 6113 TOTALS:			127,381.02	-	-	127,381.02	-	-
PROJECT: 6120 CLASS SIZE RED SEC READING INI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		57,285.75	-	-	57,285.75	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		538.10	-	-	538.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,072.15	-	-	3,072.15	-	-
PROJECT 6120 TOTALS:			60,896.00	-	-	60,896.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION- NORTH		7,630.00	-	-	7,630.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		56,400.00	-	-	750.00	55,650.00	98.60
PROJECT 6127 TOTALS:			64,030.00	-	-	8,380.00	55,650.00	86.91
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		2,092.18	-	-	2,092.18	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		4,404.12	-	-	4,404.12	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		9,471.14	-	5,912.00	3,549.31	9.83	0.10
	7600 FOOD SERVICE (SCHOOLS)		1,442.47	-	-	1,442.47	-	-
PROJECT 7002 TOTALS:			17,409.91	-	5,912.00	11,488.08	9.83	0.06
PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		30,000.00	-	-	30,000.00	-	-
PROJECT 7010 TOTALS:			30,000.00	-	-	30,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP ADMINISTRATION & SET-ASIDE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,646.58	-	-	3,646.58	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,988.12	-	-	8,317.51	6,670.61	44.50
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	905.00	-	-	823.00	82.00	9.00
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	841.51	-	-	833.34	8.17	0.90
PROJECT 7054 TOTALS:			21,281.21	-	-	14,520.43	6,760.78	31.77
PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,077.59	-	-	1,077.59	-	-
PROJECT 6434 TOTALS:			1,077.59	-	-	1,077.59	-	-
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,780.84	-	-	2,780.84	-	-
PROJECT 7402 TOTALS:			2,780.84	-	-	2,780.84	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		744.26	-	-	744.26	-	-
0730	DUES AND FEES							
6300	INSTR & CURR DEVEL SVC(SUPER)		200.00	-	-	200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,055.74	-	-	2,055.74	-	-
PROJECT 7405 TOTALS:			3,000.00	-	-	3,000.00	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		857.50	-	-	857.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		157.50	-	-	157.50	-	-
PROJECT 7475 TOTALS:			1,015.00	-	-	1,015.00	-	-