

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0582 CHOCTAWHATCHEE ACADEMY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,840.05	-	-	1,840.05	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	60.00	-	-	60.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	295.00	-	-	295.00	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	1,571.50	-	-	1,571.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,406.34	-	-	3,406.34	-	-
7900	OPERATION OF PLANT	1,630.62	-	-	1,630.62	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6200	INSTRUCTIONAL MEDIA SERVICE	170.70	-	-	170.70	-	-
PROJECT TOTALS:		8,974.21	-	-	8,974.21	-	-
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	521.30	-	-	521.30	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	296.80	-	-	296.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	380.89	-	-	380.89	-	-
PROJECT 3001 TOTALS:		1,198.99	-	-	1,198.99	-	-

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PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,065.00	-	-	2,065.00	-	-
PROJECT 3101 TOTALS:			2,065.00	-	-	2,065.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		6,609.47	-	-	6,609.47	-	-
PROJECT 3105 TOTALS:			6,609.47	-	-	6,609.47	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		351.42	-	-	351.42	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		95.09	-	-	95.09	-	-
PROJECT 3106 TOTALS:			446.51	-	-	446.51	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		168.31	-	-	168.31	-	-
PROJECT 3109 TOTALS:			168.31	-	-	168.31	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		441.00	-	-	441.00	-	-
PROJECT 3112 TOTALS:			441.00	-	-	441.00	-	-

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,330.59	-	-	1,330.59	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	720.93	-	-	720.93	-	-
PROJECT 3150 TOTALS:			2,051.52	-	-	2,051.52	-	-
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	270.00	-	-	270.00	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	150.00	-	-	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,475.66	-	-	1,475.66	-	-
PROJECT 3161 TOTALS:			1,895.66	-	-	1,895.66	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	700.00	-	-	700.00	-	-
PROJECT 5002 TOTALS:			700.00	-	-	700.00	-	-
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	369.00	-	-	369.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	231.00	-	-	231.00	-	-
PROJECT 6002 TOTALS:			600.00	-	-	600.00	-	-

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PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,677.05	-	-	2,677.05	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,348.25	-	-	5,348.25	-	-
PROJECT 6113 TOTALS:			8,025.30	-	-	8,025.30	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
PROJECT 7002 TOTALS:			600.00	-	-	600.00	-	-