

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	36.25	-	-	36.25	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,289.60	-	-	1,289.60	-	-
8100	MAINTENANCE ADMINISTRATION	345.00	-	-	345.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	77,524.35	-	-	77,524.35	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	658.57	-	-	658.57	-	-
6400	INSTR STAFF TRAINING SERVICES	93.88	-	-	93.88	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,900.00	-	-	8,900.00	-	-
0330	IN-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	87.00	-	-	87.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,396.87	-	-	1,396.87	-	-
6400	INSTR STAFF TRAINING SERVICES	361.60	-	-	361.60	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	222.17	-	-	222.17	-	-
7900	OPERATION OF PLANT	5,799.97	-	-	5,799.97	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	7,575.00	-	-	7,575.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,597.92	-	4,947.34	12,650.58	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,846.00	-	-	4,846.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	12,333.90	-	-	12,333.90	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
7900	OPERATION OF PLANT	838.70	-	-	838.70	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	487.96	-	-	487.96	-	-
0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,214.18	-	840.74	3,373.44	-	-
	7900 OPERATION OF PLANT	606.25	-	67.04	539.21	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	51,903.93	-	-	51,903.93	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	35,349.45	-	-	35,349.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	18,357.81	-	-	18,357.81	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	5,273.68	-	664.18	4,609.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,245.00	-	60.00	1,185.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	31,453.37	-	-	31,453.37	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	123,228.90	-	-	123,228.90	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	390,836.86	-	-	390,836.86	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	3,427.33	-	-	3,427.33	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	733.58	-	-	733.58	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,468.84	-	-	1,468.84	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	1,939.92	-	-	1,939.92	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,936.22	-	-	3,936.22	-	-

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7900	OPERATION OF PLANT	12,244.68	-	-	12,244.68	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	18.00	-	-	18.00	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	209.82	-	-	209.82	-	-
0642	EQUIPMENT (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	704.00	-	-	704.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,196.22	-	200.97	16,995.25	-	-
7900	OPERATION OF PLANT	826.48	-	-	826.48	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	68,955.95	-	-	68,955.95	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,848.92	-	-	4,848.92	-	-
6110	ATTENDANCE AND SOCIAL WORK	597.45	-	-	597.45	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	85.35	-	-	85.35	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	18.78	-	-	18.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,673.55	-	-	1,673.55	-	-
7900	OPERATION OF PLANT	4,084.60	-	-	4,084.60	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	69.72	-	-	-	69.72	100.00
<b>PROJECT .... TOTALS:</b>		<b>926,103.58</b>	<b>-</b>	<b>6,780.27</b>	<b>919,253.59</b>	<b>69.72</b>	<b>0.01</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010 GENERAL OPERATING</b>			
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	18,478.70	-	-	18,478.70	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>18,478.70</b>	<b>-</b>	<b>-</b>	<b>18,478.70</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT HEARING IMPAIRED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		78.00	-	-	78.00	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		53.48	-	-	53.48	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		17.97	-	-	17.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		833.50	-	-	833.50	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>982.95</b>	<b>-</b>	<b>-</b>	<b>982.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT OCCUP'L THERAPIST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		4,330.89	-	-	4,330.89	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>4,330.89</b>	<b>-</b>	<b>-</b>	<b>4,330.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 HOSPITAL/HOMEBOUND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		1,354.80	-	-	1,354.80	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>1,354.80</b>	<b>-</b>	<b>-</b>	<b>1,354.80</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2027 SCHOOL PSYCHOLOGISTS</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>554.58</b>	<b>-</b>	<b>-</b>	<b>554.58</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2039 VOCATIONAL EQUIPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		502.39	-	-	347.95	154.44	30.70
0355	COMPUTER REPAIRS							
5300	VOCATIONAL AND TECHNICAL EDUC		200.00	-	-	200.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		409.23	-	-	409.23	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		2,171.61	-	-	2,171.61	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,528.98	-	-	2,528.98	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		219.54	-	-	219.54	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		5,488.99	-	-	5,488.99	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5300	VOCATIONAL AND TECHNICAL EDUC		7,050.00	-	-	7,050.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,800.00	-	-	2,800.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		13,250.00	-	-	13,250.00	-	-
<b>PROJECT 2039 TOTALS:</b>			<b>34,620.74</b>	<b>-</b>	<b>-</b>	<b>34,466.30</b>	<b>154.44</b>	<b>0.45</b>
<b>PROJECT: 2045 ROTC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		969.00	-	-	969.00	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>969.00</b>	<b>-</b>	<b>-</b>	<b>969.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2048 COLLEGE BOARD/READINESS-SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5.00	-	-	5.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	850.00	-	-	850.00	-	-
<b>PROJECT 2048 TOTALS:</b>			<b>855.00</b>	<b>-</b>	<b>-</b>	<b>855.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	24,115.44	-	-	24,115.44	-	-
	7900	OPERATION OF PLANT	300.00	-	-	300.00	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>24,415.44</b>	<b>-</b>	<b>-</b>	<b>24,415.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2099 STADIUM FACILITIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	5,026.11	-	-	5,026.11	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	1,180.00	-	-	1,180.00	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	4,439.24	-	-	4,439.24	-	-
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	400.00	-	-	400.00	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>11,045.35</b>	<b>-</b>	<b>-</b>	<b>11,045.35</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,136.05	-	-	3,136.05	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	542.15	-	-	542.15	-	-
6400	INSTR STAFF TRAINING SERVICES	100.83	-	-	100.83	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	102,883.20	-	38,747.50	64,135.70	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	1,161.82	-	-	1,161.82	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	9,050.00	-	-	9,050.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	22,669.91	-	-	22,669.91	-	-
<b>PROJECT 2154 TOTALS:</b>		<b>139,543.96</b>	<b>-</b>	<b>38,747.50</b>	<b>100,796.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	1,751.20	-	-	1,751.20	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	212.00	-	-	212.00	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	1,085.77	-	-	1,085.77	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,257.71	-	-	876.82	380.89	30.20
<b>PROJECT 3001 TOTALS:</b>		<b>4,306.68</b>	<b>-</b>	<b>-</b>	<b>3,925.79</b>	<b>380.89</b>	<b>8.84</b>



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<b>PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,000.00	-	-	5,000.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	500.00	-	-	500.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	6,422.50	-	-	6,422.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	328.76	-	-	328.76	-	-
<b>PROJECT 3057 TOTALS:</b>		<b>12,251.26</b>	<b>-</b>	<b>-</b>	<b>12,251.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,807.21	-	-	2,807.21	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	175.00	-	-	175.00	-	-
6400	INSTR STAFF TRAINING SERVICES	2,695.00	-	-	2,695.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,181.07	-	-	1,181.07	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>6,858.28</b>	<b>-</b>	<b>-</b>	<b>6,858.28</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	12,426.61	-	-	12,426.61	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	35,332.96	-	257.15	35,075.81	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	996.70	-	-	996.70	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	130,982.95	-	3,822.50	127,160.45	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	200.00	-	-	200.00	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>179,939.22</b>	<b>-</b>	<b>4,079.65</b>	<b>175,859.57</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		785.00	-	-	785.00	-	-
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		652.06	-	-	652.06	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		5,680.60	-	90.00	5,558.46	32.14	0.50
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		622.62	-	-	622.62	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		880.45	-	-	880.45	-	-
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		295.00	-	-	295.00	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>9,270.73</b>	<b>-</b>	<b>90.00</b>	<b>9,148.59</b>	<b>32.14</b>	<b>0.35</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,243.00	-	-	39,243.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>39,243.00</b>	<b>-</b>	<b>-</b>	<b>39,243.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		896.00	-	-	896.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,502.07	-	-	1,502.07	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>2,398.07</b>	<b>-</b>	<b>-</b>	<b>2,398.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		15,909.31	-	-	15,909.31	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		1,022.50	-	-	1,022.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,894.94	-	-	5,894.94	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>22,826.75</b>	<b>-</b>	<b>-</b>	<b>22,826.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3113</b>	<b>PLAN OF CARE - REGULAR - SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,241.39	-	-	1,241.39	-	-
<b>PROJECT 3113 TOTALS:</b>			<b>1,241.39</b>	<b>-</b>	<b>-</b>	<b>1,241.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,800.00	-	-	4,800.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>4,800.00</b>	<b>-</b>	<b>-</b>	<b>4,800.00</b>	<b>-</b>	<b>-</b>

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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,032.61	-	-	1,032.61	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,836.29	-	-	3,836.29	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>4,868.90</b>	<b>-</b>	<b>-</b>	<b>4,868.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	26,323.00	-	-	26,323.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>26,323.00</b>	<b>-</b>	<b>-</b>	<b>26,323.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 ESOL - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>600.00</b>	<b>-</b>	<b>-</b>	<b>600.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4130 INSTR MATERIALS - CHOICE PGM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	700.23	-	-	700.23	-	-
<b>PROJECT 4130 TOTALS:</b>			<b>700.23</b>	<b>-</b>	<b>-</b>	<b>700.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	52.79	-	-	52.79	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>52.79</b>	<b>-</b>	<b>-</b>	<b>52.79</b>	<b>-</b>	<b>-</b>

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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		100.00	-	-	100.00	-	-
<b>PROJECT 5012 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,025.24	-	-	17,025.24	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>17,025.24</b>	<b>-</b>	<b>-</b>	<b>17,025.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6108 FCAT CONFERENCES - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,137.73	-	-	3,137.73	-	-
<b>PROJECT 6108 TOTALS:</b>			<b>3,137.73</b>	<b>-</b>	<b>-</b>	<b>3,137.73</b>	<b>-</b>	<b>-</b>

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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>6113 PLAN OF CARE - SAI</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	20,348.61	-	-	20,348.61	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,310.00	-	-	4,310.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	806.08	-	-	806.08	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	565.24	-	-	565.24	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	931.00	-	-	931.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	91,220.70	-	77.25	91,143.45	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	19,954.05	-	-	19,954.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	3,945.00	-	-	3,945.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	12,178.57	-	-	12,178.57	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>154,259.25</b>	<b>-</b>	<b>77.25</b>	<b>154,182.00</b>	<b>-</b>	<b>-</b>

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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	859.80	-	-	859.80	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	664.91	-	19.95	644.96	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	346.50	-	-	346.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	6,358.33	-	-	6,358.33	-	-
<b>PROJECT 6120 TOTALS:</b>		<b>8,229.54</b>	<b>-</b>	<b>19.95</b>	<b>8,209.59</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,482.00	-	-	1,482.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	46,800.00	-	-	473.04	46,326.96	98.90
<b>PROJECT 6127 TOTALS:</b>		<b>48,282.00</b>	<b>-</b>	<b>-</b>	<b>1,955.04</b>	<b>46,326.96</b>	<b>95.95</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,426.49	-	-	3,426.49	-	-
<b>PROJECT 6160 TOTALS:</b>		<b>3,426.49</b>	<b>-</b>	<b>-</b>	<b>3,426.49</b>	<b>-</b>	<b>-</b>



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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		186.29	-	-	186.29	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		17,213.83	-	-	17,213.83	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>17,400.12</b>	<b>-</b>	<b>-</b>	<b>17,400.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,000.00	-	-	30,000.00	-	-
<b>PROJECT 7010 TOTALS:</b>			<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP ADMINISTRATION &amp; SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,543.00	-	-	21,543.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		309.56	-	-	309.56	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>21,852.56</b>	<b>-</b>	<b>-</b>	<b>21,852.56</b>	<b>-</b>	<b>-</b>

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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7055 INTERNATIONAL BACCALAUREATE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,043.33	-	-	1,043.33	-	-
6400	INSTR STAFF TRAINING SERVICES	3,457.20	-	-	3,457.20	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,463.12	-	-	2,463.12	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	1,500.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	281.25	-	-	281.25	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	46,603.09	-	39,386.50	7,216.59	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	525.00	-	200.00	325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	6,926.41	-	-	6,926.41	-	-
<b>PROJECT 7055 TOTALS:</b>		<b>62,799.40</b>	<b>-</b>	<b>39,586.50</b>	<b>23,212.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	4,000.00	-	-	4,000.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	333.59	-	-	333.59	-	-
<b>PROJECT 7059 TOTALS:</b>		<b>4,333.59</b>	<b>-</b>	<b>-</b>	<b>4,333.59</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7103</b>	<b>CHOCTAW - AVIATION INSTITUTE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5300	VOCATIONAL AND TECHNICAL EDUC	5,200.99	-	-	5,200.99	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,235.42	-	-	2,235.42	-	-
	6400	INSTR STAFF TRAINING SERVICES	28,974.17	-	-	28,974.17	-	-
<b>PROJECT 7103 TOTALS:</b>			<b>36,410.58</b>	<b>-</b>	<b>-</b>	<b>36,410.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>7119</b>	<b>CLOSING ACHIEVEMENT GAP-SAI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	608.26	-	-	608.26	-	-
<b>PROJECT 7119 TOTALS:</b>			<b>608.26</b>	<b>-</b>	<b>-</b>	<b>608.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>7160</b>	<b>LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	27,251.79	-	552.72	26,699.07	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	829.63	-	-	829.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	214.98	-	-	214.98	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>28,296.40</b>	<b>-</b>	<b>552.72</b>	<b>27,743.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>6402</b>	<b>TITLE V - INNOVATIVE PROGRAM</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	19.16	-	-	19.16	-	-
<b>PROJECT 6402 TOTALS:</b>			<b>19.16</b>	<b>-</b>	<b>-</b>	<b>19.16</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,203.61	-	-	2,137.99	65.62	2.90
<b>PROJECT 7402 TOTALS:</b>			<b>2,203.61</b>	<b>-</b>	<b>-</b>	<b>2,137.99</b>	<b>65.62</b>	<b>2.98</b>
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		405.25	-	-	405.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,594.75	-	-	2,594.75	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		243.57	-	-	243.57	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,739.43	-	-	1,739.43	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>1,983.00</b>	<b>-</b>	<b>-</b>	<b>1,983.00</b>	<b>-</b>	<b>-</b>