

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0551 OCEAN CITY ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,081.47	-	-	3,081.47	-	0.80
7900	OPERATION OF PLANT	53.75	-	-	53.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	6,595.00	-	-	6,595.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	-	500.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,856.00	-	600.00	1,475.00	1,781.00	46.10
7900	OPERATION OF PLANT	87,567.28	-	8,185.30	79,272.02	109.96	0.10
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,552.10	-	-	4,552.10	-	-
7900	OPERATION OF PLANT	378.00	-	-	160.00	218.00	57.60
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	7,639.23	-	781.71	6,857.52	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,714.72	-	-	1,631.06	83.66	4.80
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,100.00	-	-	2,513.07	586.93	18.90
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	700.00	-	-	200.00	500.00	71.40
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	211.37	-	-	211.37	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,154.43	-	383.37	755.88	15.18	1.30
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	10,044.40	-	-	9,216.81	827.59	8.20
0382	GARBAGE						
7900	OPERATION OF PLANT	9,710.95	-	-	7,622.80	2,088.15	21.50

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,490.60	-	-	5,421.85	68.75	1.20
	7900 OPERATION OF PLANT	400.00	-	-	362.31	37.69	9.40
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	406.38	-	1.38	405.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	8,400.00	-	-	8,371.25	28.75	0.30
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	4,470.00	-	-	4,320.41	149.59	3.30
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	21,000.00	-	-	18,761.05	2,238.95	10.60
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	96,124.05	-	-	96,124.05	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	75.00	-	-	72.21	2.79	3.70
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	21,222.63	-	1,227.17	12,459.57	7,535.89	35.50
	5200 EXCEPTIONAL CHILD	1,227.22	-	-	204.30	1,022.92	83.30
	6200 INSTRUCTIONAL MEDIA SERVICE	767.10	-	-	767.10	-	-
	6400 INSTR STAFF TRAINING SERVICES	638.46	-	-	638.46	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,089.72	-	-	6,028.28	2,061.44	25.40
	7900 OPERATION OF PLANT	2,064.26	-	-	1,544.19	520.07	25.10
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	50.00	-	-	21.70	28.30	56.60
0530	PERIODICALS						
	5100 BASIC EDUCATION (K-12)	99.75	-	-	-	99.75	100.00
	6200 INSTRUCTIONAL MEDIA SERVICE	400.00	-	303.56	54.95	41.49	10.30
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	182.85	-	-	127.85	55.00	30.00

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0574	FOOD-SCHOOL DIRECT PURCHASE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	43.00	-	-	-	43.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,834.75	-	-	1,834.75	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	875.00	-	-	563.59	311.41	35.50
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	137.00	-	-	137.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7900	OPERATION OF PLANT	110.00	-	-	110.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	400.00	-	-	-	400.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	185.00	-	-	100.00	85.00	45.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	21,145.83	-	-	20,913.03	232.80	1.10
	5200	EXCEPTIONAL CHILD	2,764.60	-	-	2,583.47	181.13	6.50
	6200	INSTRUCTIONAL MEDIA SERVICE	235.35	-	-	170.70	64.65	27.40
	7900	OPERATION OF PLANT	843.50	-	-	843.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	5,173.31	-	-	-	5,173.31	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	32,597.57	-	-	-	32,597.57	100.00
PROJECT TOTALS:			378,666.63	-	11,482.49	307,493.42	59,690.72	15.76
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	5,085.34	-	-	5,085.34	-	-
PROJECT 1084 TOTALS:			5,085.34	-	-	5,085.34	-	-

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PROJECT: 2008 ITINERANT HEARING IMPAIRED						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		78.00	-	-	78.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		53.48	-	-	53.48	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		17.97	-	-	17.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		833.50	-	-	833.50	-	-
PROJECT 2008 TOTALS:			982.95	-	-	982.95	-	-
PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		512.36	-	-	512.36	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		214.44	-	-	214.44	-	-
PROJECT 2017 TOTALS:			726.80	-	-	726.80	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		3,789.53	-	-	3,789.53	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4.80	-	-	4.80	-	-
PROJECT 2019 TOTALS:			3,794.33	-	-	3,794.33	-	-

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PROJECT: 2023 HOSPITAL/HOMEBOUND								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		47.48	-	-	47.48	-	-
PROJECT 2023 TOTALS:			47.48	-	-	47.48	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.76	-	-	1.76	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		552.15	-	-	552.15	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.31	-	-	4.31	-	-
PROJECT 2027 TOTALS:			578.79	-	-	578.79	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		24.77	-	-	-	24.77	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		16.85	-	-	-	16.85	100.00
PROJECT 2909 TOTALS:			41.62	-	-	-	41.62	100.00

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	109.00	-	-	74.27	34.73	31.80
	5200	EXCEPTIONAL CHILD	271.16	-	-	-	271.16	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	33.15	-	-	-	33.15	100.00
PROJECT 3001 TOTALS:			413.31	-	-	74.27	339.04	82.03
PROJECT: 3101 DISCRETIONARY LOTTERY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,005.45	-	-	2,989.15	16.30	0.50
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	13.97	-	-	-	13.97	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	99.00	-	-	-	99.00	100.00
PROJECT 3101 TOTALS:			3,118.42	-	-	2,989.15	129.27	4.15
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	40,267.49	-	976.05	39,274.97	16.47	-
PROJECT 3105 TOTALS:			40,267.49	-	976.05	39,274.97	16.47	0.04

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	60.62	-	-	60.62	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,157.19	-	-	1,828.87	328.32	15.20
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	286.13	-	-	286.13	-	-
PROJECT 3106 TOTALS:			2,503.94	-	-	2,175.62	328.32	13.11
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	660.24	-	-	473.35	186.89	28.30
PROJECT 3109 TOTALS:			660.24	-	-	473.35	186.89	28.31
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	409.79	-	-	409.79	-	-
PROJECT 3112 TOTALS:			409.79	-	-	409.79	-	-
PROJECT: 3125 INST MAT'L-CLASS SIZE RED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,430.90	-	-	2,296.27	134.63	5.50
PROJECT 3125 TOTALS:			2,430.90	-	-	2,296.27	134.63	5.54

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		205.97	-	-	205.92	0.05	-
PROJECT 3150 TOTALS:			205.97	-	-	205.92	0.05	0.02
PROJECT: 3151 ESE SUMMER SCHOOL-SAI								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		100.00	-	-	-	100.00	100.00
PROJECT 3151 TOTALS:			100.00	-	-	-	100.00	100.00
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,027.97	-	-	1,027.97	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		748.52	-	-	748.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		31.68	-	-	-	31.68	100.00
PROJECT 3161 TOTALS:			1,808.17	-	-	1,776.49	31.68	1.75
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,947.00	-	-	10,947.00	-	-
PROJECT 3180 TOTALS:			10,947.00	-	-	10,947.00	-	-

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PROJECT: 4110 ESOL - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:			450.00	-	-	450.00	-	-
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	1,500.00	-	-	-	1,500.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,647.16	-	1,203.05	1,401.84	2,042.27	43.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	6,170.70	-	-	5,734.71	435.99	7.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	27,955.95	-	-	-	27,955.95	100.00
PROJECT 5126 TOTALS:			40,273.81	-	1,203.05	7,136.55	31,934.21	79.29
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	945.06	-	-	945.06	-	-
PROJECT 6002 TOTALS:			945.06	-	-	945.06	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	10,579.27	-	-	10,579.27	-	-
PROJECT 6004 TOTALS:			10,579.27	-	-	10,579.27	-	-

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PROJECT: 6108 FCAT CONFERENCES - SAI								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		249.22	-	-	249.22	-	-
PROJECT 6108 TOTALS:			249.22	-	-	249.22	-	-
PROJECT: 6113 PLAN OF CARE - SAI								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		24,616.74	-	-	24,616.74	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		8,679.00	-	-	8,679.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		6,583.72	-	-	6,583.72	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		13,084.53	-	-	13,084.53	-	-
PROJECT 6113 TOTALS:			52,963.99	-	-	52,963.99	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		858.00	-	-	858.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,584.00	-	-	2,584.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30,800.00	-	-	-	30,800.00	100.00
PROJECT 6127 TOTALS:			34,242.00	-	-	3,442.00	30,800.00	89.95

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PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		180.00	-	-	180.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,820.33	-	-	1,610.31	210.02	11.50
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,500.27	-	-	1,500.27	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		649.00	-	-	568.24	80.76	12.40
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		549.00	-	-	549.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		116.40	-	-	116.40	-	-
PROJECT 7002 TOTALS:			4,815.00	-	-	4,524.22	290.78	6.04
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		680.47	-	671.85	8.62	-	-
PROJECT 7160 TOTALS:			680.47	-	671.85	8.62	-	-
PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		538.79	-	-	538.79	-	-
PROJECT 6434 TOTALS:			538.79	-	-	538.79	-	-

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PROJECT: 6401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,910.76	-	-	14,910.76	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	859.47	-	-	859.47	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	561.11	-	-	561.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	19.84	-	-	19.84	-	-
PROJECT 6401 TOTALS:			16,351.18	-	-	16,351.18	-	-

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FINAL BUDGET SUMMARY
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FISCAL YEAR 2006-2007**

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PROJECT: 6439 EVEN START - OCEAN CITY				FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION						
5500	PREKINDERGARTEN	6,379.10	-	-	6,379.10	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5500	PREKINDERGARTEN	4,495.91	-	-	4,495.91	-	-
0331	OUT-OF-COUNTY TRAVEL						
5900	OTHER INSTRUCTION	1,579.20	-	-	1,579.20	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5500	PREKINDERGARTEN	10,973.22	-	-	10,973.22	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	114.50	-	-	114.50	-	-
0510	SUPPLIES						
5500	PREKINDERGARTEN	885.29	-	-	885.29	-	-
5900	OTHER INSTRUCTION	1,199.70	-	-	1,199.70	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5900	OTHER INSTRUCTION	1,375.00	-	-	1,375.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5500	PREKINDERGARTEN	124.20	-	-	124.20	-	-
PROJECT 6439 TOTALS:		27,126.12	-	-	27,126.12	-	-
PROJECT: 7401 TITLE I				FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	464.92	-	-	-	464.92	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	115.51	-	-	108.19	7.32	6.30
PROJECT 7401 TOTALS:		580.43	-	-	108.19	472.24	81.36

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0551 OCEAN CITY ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		644.80	-	-	644.80	-	-
PROJECT 7402 TOTALS:			644.80	-	-	644.80	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,999.19	-	-	2,965.44	33.75	1.10
PROJECT 7405 TOTALS:			2,999.19	-	-	2,965.44	33.75	1.13

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0551 OCEAN CITY ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7439	EVEN START - OCEAN CITY						
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
5500	PREKINDERGARTEN		24,874.60	-	-	24,874.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5500	PREKINDERGARTEN		8,500.00	-	-	8,500.00	-	-
5900	OTHER INSTRUCTION		51,451.63	-	10,483.13	32,516.87	8,451.63	16.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11,000.00	-	11,000.00	-	-	-
0331	OUT-OF-COUNTY TRAVEL							
5900	OTHER INSTRUCTION		734.97	-	-	734.97	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		695.40	-	299.65	395.75	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		571.50	-	-	571.50	-	-
0510	SUPPLIES							
5500	PREKINDERGARTEN		18,732.78	-	11,994.75	6,738.03	-	-
5900	OTHER INSTRUCTION		15,764.39	-	9,548.58	1,783.00	4,432.81	28.10
0622	AUDIO VISUAL (UNDER \$1000)							
5500	PREKINDERGARTEN		702.00	-	-	702.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5500	PREKINDERGARTEN		8,450.70	-	-	8,450.70	-	-
5900	OTHER INSTRUCTION		4,999.00	-	-	4,999.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5500	PREKINDERGARTEN		762.50	-	-	762.50	-	-
5900	OTHER INSTRUCTION		6,150.50	-	1,152.00	4,998.50	-	-
0692	SOFTWARE (UNDER \$1000)							
5500	PREKINDERGARTEN		59.00	-	-	59.00	-	-
5900	OTHER INSTRUCTION		996.95	-	-	996.95	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5500	PREKINDERGARTEN		999.00	-	-	999.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0551 OCEAN CITY ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
	5500	PREKINDERGARTEN	762.25	-	-	762.25	-	-
	5900	OTHER INSTRUCTION	198.00	-	-	198.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5500	PREKINDERGARTEN	1,544.25	-	-	1,544.25	-	-
	5900	OTHER INSTRUCTION	432.99	-	-	432.99	-	-
PROJECT 7439 TOTALS:			158,382.41	-	44,478.11	101,019.86	12,884.44	8.14
PROJECT: 7475 IDEA PART B								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	2,917.17	-	926.03	1,991.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	372.60	-	-	372.60	-	-
PROJECT 7475 TOTALS:			3,289.77	-	926.03	2,363.74	-	-