

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0541 ELLIOTT POINT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,645.32	-	-	9,645.32	-	-
5200	EXCEPTIONAL CHILD	1,206.57	-	-	1,206.57	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	25,740.00	-	-	24,870.00	870.00	3.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	412.29	-	-	412.29	-	-
7900	OPERATION OF PLANT	305.00	-	-	305.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	270.07	-	-	270.07	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,397.57	-	-	2,397.57	-	-
7900	OPERATION OF PLANT	329.37	-	-	259.37	70.00	21.20
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	5,905.14	-	-	2,182.14	3,723.00	63.00
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	410.32	-	-	410.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,636.91	-	5.95	5,628.73	2.23	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,675.25	-	-	2,675.25	-	-
7900	OPERATION OF PLANT	14.40	-	-	14.40	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,176.53	-	-	3,176.53	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	207.18	-	-	207.18	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	332.97	-	-	223.76	109.21	32.80
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	15,906.00	-	-	14,728.97	1,177.03	7.40

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0382	GARBAGE						
	7900 OPERATION OF PLANT	9,000.00	-	-	8,868.64	131.36	1.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,586.10	-	-	2,586.10	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	177.96	-	30.71	147.25	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
	7900 OPERATION OF PLANT	3,854.50	-	820.00	3,034.50	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	23,294.61	-	-	16,468.70	6,825.91	29.30
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	107,100.00	-	-	100,561.93	6,538.07	6.10
0450	GASOLINE						
	7900 OPERATION OF PLANT	229.32	-	-	159.17	70.15	30.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	4,895.81	-	-	4,474.32	421.49	8.60
	6200 INSTRUCTIONAL MEDIA SERVICE	1,186.85	-	-	1,186.85	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,672.53	-	-	6,672.53	-	-
	7900 OPERATION OF PLANT	7,001.48	-	-	6,513.23	488.25	6.90
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	357.06	-	-	357.06	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	9.04	-	-	9.04	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,154.00	-	-	2,154.00	-	-
	7900 OPERATION OF PLANT	4,630.62	-	-	4,630.62	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	5100 BASIC EDUCATION (K-12)	152.00	-	-	152.00	-	-

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0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,322.00	-	-	4,322.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,200.00	-	-	1,200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	20,227.40	-	-	19,165.22	1,062.18	5.20
	5200	EXCEPTIONAL CHILD	1,046.58	-	-	1,046.50	0.08	-
	7900	OPERATION OF PLANT	204.75	-	-	204.75	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	84,417.14	-	-	-	84,417.14	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	74,434.42	-	-	-	74,434.42	100.00
PROJECT TOTALS:			433,925.06	-	856.66	252,727.88	180,340.52	41.56
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	6,327.11	-	-	6,327.11	-	-
PROJECT 1084 TOTALS:			6,327.11	-	-	6,327.11	-	-

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PROJECT:	2004	ITINERANT VISUALLY IMPRD TCHRS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	1,157.28	-	-	1,157.28	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200	EXCEPTIONAL CHILD	18.00	-	-	18.00	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	794.06	-	-	794.06	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	35.99	-	-	35.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	331.19	-	-	331.19	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	360.00	-	-	360.00	-	-
PROJECT 2004 TOTALS:			2,696.52	-	-	2,696.52	-	-
PROJECT:	2017	ITINERANT ADAPTIVE PE TCHS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	247.35	-	-	247.35	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	103.53	-	-	103.53	-	-
PROJECT 2017 TOTALS:			350.88	-	-	350.88	-	-
PROJECT:	2019	ITINERANT OCCUP'L THERAPIST				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	27,609.42	-	-	27,609.42	-	-
PROJECT 2019 TOTALS:			27,609.42	-	-	27,609.42	-	-

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PROJECT: 2023 HOSPITAL/HOMEBOUND								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	129.78	-	-	129.78	-	-
PROJECT 2023 TOTALS:			129.78	-	-	129.78	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
PROJECT 2027 TOTALS:			554.58	-	-	554.58	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1.45	-	-	-	1.45	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	17.54	-	-	-	17.54	100.00
PROJECT 2909 TOTALS:			18.99	-	-	-	18.99	100.00

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PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		658.36	-	-	656.92	1.44	0.20
PROJECT 3001 TOTALS:			658.36	-	-	656.92	1.44	0.22
PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		35.00	-	-	35.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		343.20	-	-	343.20	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,303.87	-	209.41	3,726.73	367.73	8.50
6120	GUIDANCE SERVICES		57.00	-	-	57.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		25.84	-	-	25.84	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,762.47	-	-	1,762.47	-	-
0610	LIBRARY BOOKS							
5100	BASIC EDUCATION (K-12)		639.16	-	-	639.16	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		708.16	-	-	708.16	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,935.74	-	-	1,934.21	1.53	-
PROJECT 3101 TOTALS:			10,165.44	-	209.41	9,586.77	369.26	3.63

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PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	51,376.00	-	-	51,362.90	13.10	-
PROJECT 3105 TOTALS:			51,376.00	-	-	51,362.90	13.10	0.03
PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	886.64	-	-	883.82	2.82	0.30
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	5,133.13	-	-	4,739.17	393.96	7.60
PROJECT 3106 TOTALS:			6,019.77	-	-	5,622.99	396.78	6.59
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	818.00	-	-	805.64	12.36	1.50
PROJECT 3109 TOTALS:			818.00	-	-	805.64	12.36	1.51
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	416.10	-	-	334.95	81.15	19.50
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	1,266.70	-	-	1,266.70	-	-
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	48.19	-	-	48.19	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	89.00	-	-	-	89.00	100.00
PROJECT 3112 TOTALS:			1,819.99	-	-	1,649.84	170.15	9.35

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,317.00	-	-	1,025.34	4,291.66	80.70
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,404.34	-	-	749.84	654.50	46.60
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		25.66	-	-	25.66	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		365.22	-	-	365.22	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		11,859.47	-	-	11,853.72	5.75	-
PROJECT 3161 TOTALS:			18,971.69	-	-	14,019.78	4,951.91	26.10
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,748.00	-	-	11,748.00	-	-
PROJECT 3180 TOTALS:			11,748.00	-	-	11,748.00	-	-
PROJECT: 4110 ESOL - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
PROJECT 4110 TOTALS:			600.00	-	-	600.00	-	-

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PROJECT: 5126 CLASS SIZE RED.EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	8,560.00	-	-	8,560.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
PROJECT 5126 TOTALS:			11,560.00	-	-	11,560.00	-	-
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	495.00	-	-	495.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	278.88	-	-	278.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1.12	-	-	1.12	-	-
PROJECT 6002 TOTALS:			775.00	-	-	775.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	13,187.18	-	-	13,187.18	-	-
PROJECT 6004 TOTALS:			13,187.18	-	-	13,187.18	-	-

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PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		36,386.85	-	-	36,386.85	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		7,104.16	-	-	7,104.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,410.00	-	-	1,410.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		6,915.27	-	-	6,915.27	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		829.24	-	-	829.24	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		19,821.13	-	-	19,821.13	-	-
PROJECT 6113 TOTALS:			72,466.65	-	-	72,466.65	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		132.00	-	-	132.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		8.98	-	-	-	8.98	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		4,296.00	-	-	4,296.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,443.48	-	-	2,810.46	20,633.02	88.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		6,924.12	-	-	6,924.12	-	-
PROJECT 6127 TOTALS:			34,804.58	-	-	14,162.58	20,642.00	59.31

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PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	54.03	-	-	54.03	-	-
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	1,775.97	-	-	1,775.97	-	-
PROJECT 6160 TOTALS:			1,830.00	-	-	1,830.00	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	143.30	-	-	143.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,800.22	-	-	5,799.10	1.12	-
PROJECT 7002 TOTALS:			5,943.52	-	-	5,942.40	1.12	0.02
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,350.00	-	-	3,350.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,475.05	-	-	3,475.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	35.88	-	-	35.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,947.20	-	-	-	5,947.20	100.00
PROJECT 7160 TOTALS:			12,808.13	-	-	6,860.93	5,947.20	46.43

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PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	538.79	-	-	538.79	-	-
PROJECT 6434 TOTALS:			538.79	-	-	538.79	-	-
PROJECT: 6401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	846.09	-	-	846.09	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	3,748.30	-	-	3,748.30	-	-
0510	SUPPLIES							
	6150	PARENTAL INVOLVEMENT	656.49	-	-	656.49	-	-
	6400	INSTR STAFF TRAINING SERVICES	383.94	-	-	383.94	-	-
0520	TEXTBOOKS							
	6150	PARENTAL INVOLVEMENT	830.57	-	-	830.57	-	-
0610	LIBRARY BOOKS							
	6400	INSTR STAFF TRAINING SERVICES	3,458.93	-	-	3,458.93	-	-
PROJECT 6401 TOTALS:			9,924.32	-	-	9,924.32	-	-

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0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	684.93	-	-	684.93	-	-
	6150	PARENTAL INVOLVEMENT	241.74	-	-	241.74	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	61.43	-	-	61.43	-	-
	6150	PARENTAL INVOLVEMENT	2,716.57	-	-	2,716.57	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,600.00	-	-	1,600.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
	6150	PARENTAL INVOLVEMENT	807.08	-	-	807.08	-	-
	6400	INSTR STAFF TRAINING SERVICES	160.83	-	-	160.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	62.10	-	-	62.10	-	-
	6400	INSTR STAFF TRAINING SERVICES	574.21	-	-	574.21	-	-
PROJECT 7401 TOTALS:			7,208.89	-	-	7,208.89	-	-
PROJECT: 7402 TITLE V					FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	953.00	-	-	953.00	-	-
PROJECT 7402 TOTALS:			953.00	-	-	953.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		510.40	-	-	510.40	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		876.77	-	-	876.77	-	-
0730	DUES AND FEES							
6300	INSTR & CURR DEVEL SVC(SUPER)		852.33	-	-	852.33	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		760.50	-	-	760.50	-	-
PROJECT 7405 TOTALS:			3,000.00	-	-	3,000.00	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,687.11	-	-	1,687.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		600.89	-	-	600.89	-	-
PROJECT 7475 TOTALS:			2,288.00	-	-	2,288.00	-	-