

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	8,100.00	-	-	5,737.00	2,363.00	29.10
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,209.51	790.49	39.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,777.24	-	-	1,572.85	3,204.39	67.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,780.97	-	361.70	3,038.20	381.07	10.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	410.33	89.67	17.90
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	1,669.56	-	-	1,669.56	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	400.00	-	-	90.81	309.19	77.30
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	8,485.76	-	-	8,463.98	21.78	0.20
0382	GARBAGE						
7900	OPERATION OF PLANT	8,265.36	-	-	8,230.74	34.62	0.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	954.00	46.00	4.60
0410	NATURAL GAS						
7900	OPERATION OF PLANT	2,215.74	-	-	2,215.74	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	62,882.35	-	-	62,882.35	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	132.54	-	-	132.54	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,061.87	-	-	-	1,061.87	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,648.18	-	-	1,615.10	33.08	2.00

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0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,502.97	-	-	-	1,502.97	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,501.48	-	-	1,089.79	411.69	27.40
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	129.99	-	-	129.99	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7900	OPERATION OF PLANT	445.00	-	-	445.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	271.35	-	-	271.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	20,219.46	-	-	19,807.95	411.51	2.00
	5200	EXCEPTIONAL CHILD	3,901.57	-	-	3,901.57	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	34,499.45	-	-	-	34,499.45	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	31,609.30	-	-	-	31,609.30	100.00
PROJECT TOTALS:			201,000.14	-	361.70	123,868.36	76,770.08	38.19
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	6,061.01	-	-	6,061.01	-	-
PROJECT 1084 TOTALS:			6,061.01	-	-	6,061.01	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS									
						FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL								
	5200	EXCEPTIONAL CHILD		159.01	-	-	159.01	-	-
0510	SUPPLIES								
	5200	EXCEPTIONAL CHILD		66.55	-	-	66.55	-	-
PROJECT 2017 TOTALS:				225.56	-	-	225.56	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST									
						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	5200	EXCEPTIONAL CHILD		6,496.34	-	-	6,496.34	-	-
PROJECT 2019 TOTALS:				6,496.34	-	-	6,496.34	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS									
						FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL								
	6140	PSYCHOLOGICAL SERVICES		15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE								
	6140	PSYCHOLOGICAL SERVICES		5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY								
	6140	PSYCHOLOGICAL SERVICES		1.76	-	-	1.76	-	-
0510	SUPPLIES								
	6140	PSYCHOLOGICAL SERVICES		552.15	-	-	552.15	-	-
0730	DUES AND FEES								
	6140	PSYCHOLOGICAL SERVICES		4.31	-	-	4.31	-	-
PROJECT 2027 TOTALS:				578.79	-	-	578.79	-	-

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PROJECT: 2178 WRIGHT CHILD CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		3,585.00	-	-	3,585.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		17,562.51	-	209.22	17,353.29	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,695.84	-	423.96	1,271.88	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		682.83	-	-	682.83	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		1,650.00	-	-	1,650.00	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		1,600.00	-	-	1,600.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		299.40	-	-	299.40	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		495.00	-	-	495.00	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		52.00	-	-	52.00	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		3,864.97	-	-	3,864.97	-	-
9100	COMMUNITY SERV		109,877.78	-	-	5,640.13	104,237.65	94.80
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		55.69	-	-	55.69	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		1,613.01	-	-	1,613.01	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	14.00	-	-	14.00	-	-
PROJECT 2178 TOTALS:		144,848.03	-	633.18	39,977.20	104,237.65	71.96
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	610.29	-	-	498.31	111.98	18.30
0382	GARBAGE						
8120	BUILDING AND GROUND MAINTENANC	176.57	-	-	-	176.57	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	1,256.49	-	-	1,256.49	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	0.02	-	-	-	0.02	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,775.67	-	-	1,775.67	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	36.85	-	-	-	36.85	100.00
PROJECT 2909 TOTALS:		3,855.89	-	-	3,530.47	325.42	8.44

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	462.72	-	-	54.75	407.97	88.10
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	135.59	-	-	-	135.59	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	32.28	-	-	32.28	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	71.00	-	-	-	71.00	100.00
PROJECT 3001 TOTALS:			701.59	-	-	87.03	614.56	87.60
PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	3,764.10	-	-	-	3,764.10	100.00
PROJECT 3060 TOTALS:			3,764.10	-	-	-	3,764.10	100.00
PROJECT: 3101 DISCRETIONARY LOTTERY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	888.44	-	-	-	888.44	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	174.28	-	-	174.28	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,455.43	-	-	-	8,455.43	100.00
PROJECT 3101 TOTALS:			9,518.15	-	-	174.28	9,343.87	98.17

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,671.92	-	-	1,070.29	1,601.63	59.90
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	64,431.57	-	-	36,951.13	27,480.44	42.60
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	4.80	-	-	-	4.80	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	55.62	-	-	-	55.62	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	614.50	-	-	599.50	15.00	2.40
PROJECT 3105 TOTALS:			67,778.41	-	-	38,620.92	29,157.49	43.02
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	233.43	-	-	233.43	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,983.49	-	-	3,983.49	-	-
PROJECT 3106 TOTALS:			4,216.92	-	-	4,216.92	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	784.00	-	-	-	784.00	100.00
PROJECT 3109 TOTALS:			784.00	-	-	-	784.00	100.00

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PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING								
					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		12,617.17	-	-	-	12,617.17	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		184.95	-	-	169.00	15.95	8.60
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		1,901.61	-	-	-	1,901.61	100.00
0730	DUES AND FEES							
6300	INSTR & CURR DEVEL SVC(SUPER)		200.00	-	-	-	200.00	100.00
6400	INSTR STAFF TRAINING SERVICES		40.37	-	-	-	40.37	100.00
PROJECT 3112 TOTALS:			14,944.10	-	-	169.00	14,775.10	98.87
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		288.61	-	-	288.61	-	-
PROJECT 3113 TOTALS:			288.61	-	-	288.61	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		1,359.34	-	-	1,357.43	1.91	0.10
PROJECT 3150 TOTALS:			1,359.34	-	-	1,357.43	1.91	0.14
PROJECT: 3151 ESE SUMMER SCHOOL-SAI								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
PROJECT 3151 TOTALS:			50.00	-	-	-	50.00	100.00

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,040.00	-	-	-	1,040.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	85.35	-	-	85.35	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	9,769.86	-	-	-	9,769.86	100.00
PROJECT 3161 TOTALS:			10,895.21	-	-	85.35	10,809.86	99.22
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,816.00	-	-	12,816.00	-	-
PROJECT 3180 TOTALS:			12,816.00	-	-	12,816.00	-	-
PROJECT: 4110 ESOL - SAI								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	11,500.00	-	-	11,500.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	439.76	-	-	412.40	27.36	6.20
0997	RESERVES - PROJECTS							
	9890	RESERVES	12,549.00	-	-	-	12,549.00	100.00
PROJECT 5126 TOTALS:			24,488.76	-	-	11,912.40	12,576.36	51.36

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PROJECT: 6002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33.06	-	-	33.06	-	-
PROJECT 6002 TOTALS:			33.06	-	-	33.06	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,645.92	-	-	12,645.92	-	-
PROJECT 6004 TOTALS:			12,645.92	-	-	12,645.92	-	-
PROJECT: 6113 PLAN OF CARE - SAI								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		54,941.77	-	-	54,941.77	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		11,253.00	-	-	11,253.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		834.29	-	-	834.29	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,417.72	-	-	2,417.72	-	-
PROJECT 6113 TOTALS:			69,446.78	-	-	69,446.78	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		5,208.80	-	-	5,208.80	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		35,604.85	-	-	2,281.71	33,323.14	93.50
PROJECT 6127 TOTALS:			40,813.65	-	-	7,490.51	33,323.14	81.65

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PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,601.63	-	-	1,601.63	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,047.25	-	-	5,047.25	-	-
PROJECT 6160 TOTALS:			6,648.88	-	-	6,648.88	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	34.75	-	-	-	34.75	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,554.55	-	-	3,554.55	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,027.50	-	-	1,027.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,154.20	-	-	527.73	626.47	54.20
PROJECT 7002 TOTALS:			5,771.00	-	-	5,109.78	661.22	11.46
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	6,034.18	-	-	5,400.00	634.18	10.50
PROJECT 7160 TOTALS:			6,034.18	-	-	5,400.00	634.18	10.51
PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	718.39	-	-	718.39	-	-
PROJECT 6434 TOTALS:			718.39	-	-	718.39	-	-

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PROJECT: 6401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,300.00	-	-	3,300.00	-	-
0510	SUPPLIES							
6150	PARENTAL INVOLVEMENT		1,183.17	-	-	1,183.17	-	-
6400	INSTR STAFF TRAINING SERVICES		5,408.83	-	-	5,408.83	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,760.00	-	-	4,760.00	-	-
6150	PARENTAL INVOLVEMENT		753.79	-	-	753.79	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		903.14	-	-	903.14	-	-
PROJECT 6401 TOTALS:			16,308.93	-	-	16,308.93	-	-
PROJECT: 7401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,031.12	-	1,436.00	1,553.06	42.06	1.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
6150	PARENTAL INVOLVEMENT		150.00	-	-	150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,475.63	-	-	-	38,475.63	100.00
6150	PARENTAL INVOLVEMENT		3,300.00	-	747.00	2,275.24	277.76	8.40
6400	INSTR STAFF TRAINING SERVICES		18,232.88	-	-	213.13	18,019.75	98.80
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		300.00	-	-	300.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,061.44	-	-	-	2,061.44	100.00
PROJECT 7401 TOTALS:			65,551.07	-	2,183.00	4,491.43	58,876.64	89.82

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		875.89	-	-	875.89	-	-
PROJECT 7402 TOTALS:			875.89	-	-	875.89	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		3,000.00	-	-	3,000.00	-	-
PROJECT 7405 TOTALS:			3,000.00	-	-	3,000.00	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		3,926.00	-	-	3,926.00	-	-
PROJECT 7475 TOTALS:			3,926.00	-	-	3,926.00	-	-