

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,194.55	-	-	5,194.55	-	28.90
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	436.46	-	-	436.46	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	50.00	-	-	-	50.00	100.00
6400	INSTR STAFF TRAINING SERVICES	750.00	-	-	750.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,272.18	-	1,060.32	2,211.86	-	-
7900	OPERATION OF PLANT	160.00	-	-	-	160.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
6200	INSTRUCTIONAL MEDIA SERVICE	160.00	-	-	160.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	18,802.99	-	3,695.15	12,717.92	2,389.92	12.70
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	686.51	-	-	686.51	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,000.00	-	-	5,675.55	324.45	5.40
0372	TELEPHONE MAINTENANCE/REPAIR						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	881.25	-	-	881.25	-	-
7900	OPERATION OF PLANT	250.00	-	-	-	250.00	100.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	400.00	-	-	291.43	108.57	27.10
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	14,500.00	-	-	5,849.70	8,650.30	59.60
0382	GARBAGE						
7900	OPERATION OF PLANT	13,600.00	-	-	7,499.78	6,100.22	44.80
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,250.00	-	-	4,956.15	2,293.85	31.60

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0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	764.77	-	58.00	702.75	4.02	0.50
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	20,491.98	-	1,739.00	18,129.98	623.00	3.00
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	8,000.00	-	-	6,602.63	1,397.37	17.40
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	12,000.00	-	-	8,556.60	3,443.40	28.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	65,416.32	-	-	29,008.87	36,407.45	55.60
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	9,790.46	-	913.00	8,823.26	54.20	0.50
	5200 EXCEPTIONAL CHILD	1,052.46	-	-	958.82	93.64	8.90
	6200 INSTRUCTIONAL MEDIA SERVICE	1,392.30	-	-	1,391.51	0.79	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,037.66	-	-	6,754.84	282.82	4.00
	7900 OPERATION OF PLANT	12,250.49	-	-	11,401.32	849.17	6.90
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	238.50	-	-	227.27	11.23	4.70
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	346.47	-	-	346.47	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	199.99	0.01	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	11,550.00	-	-	11,550.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	390.50	-	-	390.50	-	-
	6400 INSTR STAFF TRAINING SERVICES	2,695.00	-	-	2,695.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	894.00	-	-	873.00	21.00	2.30

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	35,606.72	-	-	35,482.52	124.20	0.30
5200	EXCEPTIONAL CHILD	4,967.76	-	-	4,967.76	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	651.90	-	-	651.90	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,132.25	-	-	1,132.25	-	-
7900	OPERATION OF PLANT	315.00	-	-	315.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	60,388.28	-	-	-	60,388.28	100.00
PROJECT TOTALS:		330,066.76	-	7,465.47	198,573.40	124,027.89	37.58
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	7,302.78	-	-	7,302.78	-	-
PROJECT 1084 TOTALS:		7,302.78	-	-	7,302.78	-	-
PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS				FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	106.01	-	-	106.01	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	44.37	-	-	44.37	-	-
PROJECT 2017 TOTALS:		150.38	-	-	150.38	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	3,248.17	-	-	3,248.17	-	-
PROJECT 2019 TOTALS:		3,248.17	-	-	3,248.17	-	-

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PROJECT: 2023 HOSPITAL/HOMEBOUND								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	528.62	-	-	528.62	-	-
PROJECT 2023 TOTALS:			528.62	-	-	528.62	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	13.42	-	-	13.42	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.50	-	-	4.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	480.96	-	-	480.96	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	3.75	-	-	3.75	-	-
PROJECT 2027 TOTALS:			504.16	-	-	504.16	-	-
PROJECT: 2039 VOCATIONAL EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	196.81	-	-	147.61	49.20	25.00
PROJECT 2039 TOTALS:			196.81	-	-	147.61	49.20	25.00

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PROJECT: 2051 PURCHASED-OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,203.04	-	-	6,203.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	460.04	-	-	460.04	-	-
PROJECT 2051 TOTALS:			6,663.08	-	-	6,663.08	-	-
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	8120	BUILDING AND GROUND MAINTENANC	3.00	-	-	-	3.00	100.00
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	235.31	-	-	-	235.31	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	0.80	-	-	-	0.80	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	561.97	-	-	-	561.97	100.00
PROJECT 2909 TOTALS:			801.08	-	-	-	801.08	100.00
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	373.31	-	-	264.89	108.42	29.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	449.32	-	-	449.32	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	333.72	-	-	-	333.72	100.00
PROJECT 3001 TOTALS:			1,156.35	-	-	714.21	442.14	38.24

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PROJECT: 3101 DISCRETIONARY LOTTERY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,717.12	-	-	3,677.84	39.28	1.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100	BASIC EDUCATION (K-12)	0.77	-	-	-	0.77	100.00
PROJECT 3101 TOTALS:			3,717.89	-	-	3,677.84	40.05	1.08
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	57,765.00	-	-	56,018.59	1,746.41	3.00
PROJECT 3105 TOTALS:			57,765.00	-	-	56,018.59	1,746.41	3.02
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	559.43	-	-	349.99	209.44	37.40
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,313.24	-	-	2,015.45	297.79	12.80
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	43.27	-	-	-	43.27	100.00
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	393.01	-	-	387.18	5.83	1.40
PROJECT 3106 TOTALS:			3,748.95	-	-	3,192.62	556.33	14.84

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,242.00	-	-	39,242.00	-	-
PROJECT 3107 TOTALS:			39,242.00	-	-	39,242.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,174.64	-	55.94	1,038.86	79.84	6.80
PROJECT 3109 TOTALS:			1,174.64	-	55.94	1,038.86	79.84	6.80
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		1,000.00	-	-	-	1,000.00	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		138.40	-	-	-	138.40	100.00
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		517.65	-	-	-	517.65	100.00
PROJECT 3112 TOTALS:			1,656.05	-	-	-	1,656.05	100.00
PROJECT: 3125 INST MAT'L-CLASS SIZE RED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	327.96	672.04	67.20
PROJECT 3125 TOTALS:			1,000.00	-	-	327.96	672.04	67.20

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		164.66	-	-	143.99	20.67	12.50
PROJECT 3150 TOTALS:			164.66	-	-	143.99	20.67	12.55
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,900.00	-	-	1,328.49	571.51	30.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		892.26	-	-	799.35	92.91	10.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		985.12	-	-	985.12	-	-
5200	EXCEPTIONAL CHILD		1,346.09	-	-	1,346.09	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		641.28	-	-	-	641.28	100.00
PROJECT 3161 TOTALS:			5,764.75	-	-	4,459.05	1,305.70	22.65
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,680.00	-	-	10,680.00	-	-
PROJECT 3180 TOTALS:			10,680.00	-	-	10,680.00	-	-
PROJECT: 4110 ESOL - SAI								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
PROJECT 4110 TOTALS:			300.00	-	-	300.00	-	-

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PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,491.43	-	-	1,491.43	-	-
PROJECT 5002 TOTALS:			1,491.43	-	-	1,491.43	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	84.99	-	-	84.99	-	-
PROJECT 5012 TOTALS:			84.99	-	-	84.99	-	-
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	11,000.00	-	-	11,000.00	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	4,917.35	-	-	4,917.35	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	89,000.00	-	-	89,000.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	473.31	-	-	473.31	-	-
PROJECT 5126 TOTALS:			105,390.66	-	-	105,390.66	-	-

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PROJECT: 6002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	750.00	-	-	750.00	-	-
0331	OUT-OF-COUNTY TRAVEL 5100 BASIC EDUCATION (K-12)	1,112.79	-	-	1,112.79	-	-
0370	POSTAGE/SHIPPING/TELEGRAM 5100 BASIC EDUCATION (K-12)	1,300.00	-	-	1,300.00	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	869.71	-	-	869.71	-	-
PROJECT 6002 TOTALS:		4,032.50	-	-	4,032.50	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV 6130 HEALTH SERVICES	15,204.62	-	-	15,204.62	-	-
PROJECT 6004 TOTALS:		15,204.62	-	-	15,204.62	-	-

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PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		100.73	-	-	100.73	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,504.00	-	-	9,504.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,606.87	-	-	1,606.87	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,011.16	-	-	1,011.16	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
PROJECT 6113 TOTALS:			14,472.76	-	-	14,472.76	-	-
PROJECT: 6120 CLASS SIZE RED SEC READING INI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	719.91	280.09	28.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,701.61	-	-	8,664.76	36.85	0.40
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,100.00	-	-	7,100.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		273.39	-	-	273.39	-	-
PROJECT 6120 TOTALS:			17,075.00	-	-	16,758.06	316.94	1.86

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PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803 TRANSPORTATION - SOUTH		2,106.00	-	-	2,106.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		14,253.27	-	-	5,903.39	8,349.88	58.50
PROJECT 6127 TOTALS:			16,359.27	-	-	8,009.39	8,349.88	51.04
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		616.32	-	600.07	-	16.25	2.60
PROJECT 6160 TOTALS:			616.32	-	600.07	-	16.25	2.64
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100 BASIC EDUCATION (K-12)		1,465.05	-	-	1,465.05	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.00	-	-	1,000.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		2,384.95	-	704.95	1,667.70	12.30	0.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		2,100.00	-	-	2,100.00	-	-
PROJECT 7002 TOTALS:			6,950.00	-	704.95	6,232.75	12.30	0.18
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	5100 BASIC EDUCATION (K-12)		680.00	-	-	643.14	36.86	5.40
PROJECT 7059 TOTALS:			680.00	-	-	643.14	36.86	5.42

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7110 EDUCATION OPTIONS - SAI						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,800.00	-	-	2,800.00	-	-
PROJECT 7110 TOTALS:			2,800.00	-	-	2,800.00	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		901.51	-	893.52	7.99	-	-
PROJECT 7160 TOTALS:			901.51	-	893.52	7.99	-	-
PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		359.20	-	-	359.20	-	-
PROJECT 6434 TOTALS:			359.20	-	-	359.20	-	-
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		918.59	-	-	918.59	-	-
PROJECT 7402 TOTALS:			918.59	-	-	918.59	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,887.70	-	-	1,887.70	-	-
PROJECT 7405 TOTALS:			1,887.70	-	-	1,887.70	-	-

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0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	2,479.05	-	-	2,479.05	-	-
PROJECT 7475 TOTALS:			2,479.05	-	-	2,479.05	-	-