

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0261 VALPARAISO ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,428.90	-	-	1,428.90	-	-
5200	EXCEPTIONAL CHILD	15.00	-	-	15.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,321.92	-	-	1,321.92	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	225.00	-	-	-	225.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,950.00	-	-	1,950.00	-	-
7900	OPERATION OF PLANT	4,629.16	-	2,652.16	1,902.92	74.08	1.60
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	4,986.41	-	1,406.25	3,580.16	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,541.43	-	2,806.87	3,700.15	34.41	0.50
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	760.40	-	-	760.40	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,013.60	-	-	742.80	270.80	26.70
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,000.00	-	-	1,879.85	1,120.15	37.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	250.00	-	-	142.71	107.29	42.90
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	6,500.00	-	-	5,487.21	1,012.79	15.50
0382	GARBAGE						
7900	OPERATION OF PLANT	4,814.40	-	-	4,814.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	50.00	-	-	4.50	45.50	91.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,600.00	-	-	1,369.85	230.15	14.30

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0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	17,687.05	-	10,665.00	7,022.01	0.04	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	1,180.00	-	-	401.75	778.25	65.90
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	10,500.00	-	-	8,325.93	2,174.07	20.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	65,699.00	-	-	14,782.34	50,916.66	77.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,183.93	-	-	344.92	6,839.01	95.20
	5200 EXCEPTIONAL CHILD	3,055.00	-	-	2,957.05	97.95	3.20
	6200 INSTRUCTIONAL MEDIA SERVICE	1,061.74	-	-	872.28	189.46	17.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,573.25	-	-	4,183.51	389.74	8.50
	7900 OPERATION OF PLANT	10,350.00	-	-	10,341.64	8.36	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	3,320.60	-	-	0.60	3,320.00	99.90
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	98.14	-	-	98.14	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	821.64	-	-	812.07	9.57	1.10
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	599.00	-	-	599.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,998.31	-	-	845.83	1,152.48	57.60
	6200 INSTRUCTIONAL MEDIA SERVICE	625.37	-	-	625.37	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	619.99	-	-	-	619.99	100.00
	7900 OPERATION OF PLANT	170.97	-	-	170.97	-	-
0671	LAND IMPROVEMENTS						
	7900 OPERATION OF PLANT	528.00	-	-	528.00	-	-

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0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,418.50	-	-	1,193.00	225.50	15.90
5200	EXCEPTIONAL CHILD	329.80	-	-	329.80	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	1,170.00	-	-	698.15	471.85	40.30
5200	EXCEPTIONAL CHILD	680.00	-	-	680.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	14,018.71	-	-	3,794.04	10,224.67	72.90
5200	EXCEPTIONAL CHILD	4,859.41	-	-	1,587.68	3,271.73	67.30
6400	INSTR STAFF TRAINING SERVICES	83.35	-	-	-	83.35	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,111.25	-	-	1,111.25	-	-
7900	OPERATION OF PLANT	729.60	-	-	729.60	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	40,147.76	-	-	-	40,147.76	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	75,607.29	-	-	-	75,607.29	100.00
PROJECT TOTALS:		309,668.88	-	17,530.28	92,490.70	199,647.90	64.47
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	4,937.51	-	-	4,937.51	-	-
PROJECT 1084 TOTALS:		4,937.51	-	-	4,937.51	-	-

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PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		128.59	-	-	128.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200 EXCEPTIONAL CHILD		2.00	-	-	2.00	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		88.23	-	-	88.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		4.00	-	-	4.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		36.80	-	-	36.80	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		40.00	-	-	40.00	-	-
PROJECT 2004 TOTALS:			299.62	-	-	299.62	-	-
PROJECT: 2008 ITINERANT HEARING IMPAIRED						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		390.00	-	-	390.00	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		267.40	-	-	267.40	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		89.85	-	-	89.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		4,167.50	-	-	4,167.50	-	-
PROJECT 2008 TOTALS:			4,914.75	-	-	4,914.75	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	229.68	-	-	229.68	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	96.13	-	-	96.13	-	-
PROJECT 2017 TOTALS:			325.81	-	-	325.81	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	5.10	-	-	5.10	-	-
PROJECT 2019 TOTALS:			5.10	-	-	5.10	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	1.76	-	-	1.76	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	552.15	-	-	552.15	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	4.31	-	-	4.31	-	-
PROJECT 2027 TOTALS:			578.79	-	-	578.79	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		163.87	-	-	-	163.87	100.00
0372	TELEPHONE MAINTENANCE/REPAIR							
8120	BUILDING AND GROUND MAINTENANC		782.26	-	-	782.26	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,559.74	-	1,000.00	720.00	2,839.74	62.20
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		102.31	-	-	40.66	61.65	60.20
PROJECT 2909 TOTALS:			5,608.18	-	1,000.00	1,542.92	3,065.26	54.66
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,415.62	-	-	1,392.64	22.98	1.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		3,904.73	-	-	38.41	3,866.32	99.00
PROJECT 3001 TOTALS:			5,320.35	-	-	1,431.05	3,889.30	73.10

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PROJECT: 3101 DISCRETIONARY LOTTERY								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,280.00	-	-	8,100.00	1,180.00	12.70
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,807.45	-	-	-	12,807.45	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		491.99	-	-	40.93	451.06	91.60
0997	RESERVES - PROJECTS							
9890	RESERVES		26.41	-	-	-	26.41	100.00
PROJECT 3101 TOTALS:			22,605.85	-	-	8,140.93	14,464.92	63.99
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,658.18	-	-	4,639.37	18.81	0.40
5200	EXCEPTIONAL CHILD		22.65	-	-	22.65	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		52,426.28	-	3,081.90	35,368.42	13,975.96	26.60
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		475.00	-	-	475.00	-	-
PROJECT 3105 TOTALS:			57,582.11	-	3,081.90	40,505.44	13,994.77	24.30
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		54.97	-	-	54.97	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,490.33	-	-	2,490.33	-	-
PROJECT 3106 TOTALS:			2,545.30	-	-	2,545.30	-	-

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PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,069.52	-	-	-	2,069.52	100.00
PROJECT 3109 TOTALS:			2,069.52	-	-	-	2,069.52	100.00
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	790.00	-	-	-	790.00	100.00
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	1,723.77	-	-	-	1,723.77	100.00
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	46.48	-	-	-	46.48	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6400	INSTR STAFF TRAINING SERVICES	342.25	-	-	-	342.25	100.00
0520	TEXTBOOKS							
	6400	INSTR STAFF TRAINING SERVICES	18.60	-	-	-	18.60	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	256.05	-	-	256.05	-	-
PROJECT 3112 TOTALS:			3,177.15	-	-	256.05	2,921.10	91.94

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		40.04	-	-	30.14	9.90	24.70
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		7,378.35	-	-	-	7,378.35	100.00
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		283.30	-	-	-	283.30	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,290.70	-	-	-	4,290.70	100.00
PROJECT 3150 TOTALS:			11,992.39	-	-	30.14	11,962.25	99.75
PROJECT: 3151 ESE SUMMER SCHOOL-SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		143.44	-	-	143.44	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		3,667.11	-	-	1,792.11	1,875.00	51.10
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		200.00	-	-	198.96	1.04	0.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		184.00	-	-	184.00	-	-
PROJECT 3151 TOTALS:			4,194.55	-	-	2,318.51	1,876.04	44.73

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		14,091.00	-	-	2,338.12	11,752.88	83.40
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		244.00	-	-	-	244.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		772.42	-	-	305.80	466.62	60.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,175.57	-	-	1,029.00	146.57	12.40
0997	RESERVES - PROJECTS							
9890	RESERVES		3,861.37	-	-	-	3,861.37	100.00
PROJECT 3161 TOTALS:			20,144.36	-	-	3,672.92	16,471.44	81.77
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,546.50	-	-	10,546.50	-	-
PROJECT 3180 TOTALS:			10,546.50	-	-	10,546.50	-	-
PROJECT: 4110 ESOL - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
PROJECT 4110 TOTALS:			1,050.00	-	-	1,050.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		36.85	-	-	36.85	-	-
PROJECT 5012 TOTALS:			36.85	-	-	36.85	-	-

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PROJECT: 5126 CLASS SIZE RED.EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	65,802.09	-	-	65,802.09	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18,642.66	-	-	18,459.37	183.29	0.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	10,356.16	-	-	10,356.16	-	-
	5200	EXCEPTIONAL CHILD	4,737.88	-	-	4,737.88	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	52.50	-	-	-	52.50	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	5,751.82	-	-	-	5,751.82	100.00
PROJECT 5126 TOTALS:			105,343.11	-	-	99,355.50	5,987.61	5.68
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,127.66	-	-	2,127.66	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	20.04	-	-	20.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	241.08	-	-	241.08	-	-
PROJECT 6002 TOTALS:			2,388.78	-	-	2,388.78	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	10,284.03	-	-	10,284.03	-	-
PROJECT 6004 TOTALS:			10,284.03	-	-	10,284.03	-	-

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PROJECT: 6113 PLAN OF CARE - SAI					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,167.58	-	-	5,167.58	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	29,898.00	-	-	29,898.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	183.48	-	-	183.48	-	-
PROJECT 6113 TOTALS:		35,249.06	-	-	35,249.06	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,125.00	-	-	4,125.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	1,280.00	-	-	1,280.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	14,800.00	-	882.84	1,001.66	12,915.50	87.20
PROJECT 6127 TOTALS:		20,205.00	-	882.84	6,406.66	12,915.50	63.92
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	211.81	-	-	211.81	-	-
PROJECT 6160 TOTALS:		211.81	-	-	211.81	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0261 VALPARAISO ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,057.66	-	-	1,202.46	855.20	41.50
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		108.75	-	-	29.96	78.79	72.40
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,249.53	-	-	-	1,249.53	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		900.90	-	-	659.82	241.08	26.70
PROJECT 7002 TOTALS:			4,316.84	-	-	1,892.24	2,424.60	56.17
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,320.94	-	-	2,320.94	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,069.00	-	-	2,069.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,531.00	-	-	1,531.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		584.52	-	-	584.52	-	-
PROJECT 7160 TOTALS:			6,505.46	-	-	6,505.46	-	-
PROJECT: 6434 SHS COMMUNICATION EQUIP								
					FUND: 4200	AGENCY INVOICED EACH MON		
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		718.39	-	-	718.39	-	-
PROJECT 6434 TOTALS:			718.39	-	-	718.39	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0261 VALPARAISO ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		739.00	-	-	739.00	-	-
PROJECT 7402 TOTALS:			739.00	-	-	739.00	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		62.10	-	-	62.10	-	-
PROJECT 7405 TOTALS:			62.10	-	-	62.10	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		2,534.00	-	-	2,534.00	-	-
PROJECT 7475 TOTALS:			2,534.00	-	-	2,534.00	-	-