

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	991.33	-	-	991.33	-	90.40
5200	EXCEPTIONAL CHILD	1,101.26	-	-	1,101.26	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	5,276.78	-	-	5,276.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,373.14	-	-	3,373.14	-	22.00
7900	OPERATION OF PLANT	1,720.36	-	-	1,720.36	-	-
0117	WORKSHOPS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6.50	-	-	6.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,550.00	-	-	1,550.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	112.00	-	-	112.00	-	-
7900	OPERATION OF PLANT	595.00	-	-	595.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	3,022.92	-	-	3,022.92	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	44.95	-	-	44.95	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	412.85	-	-	187.85	225.00	54.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	35,828.05	-	-	35,827.35	0.70	-
7900	OPERATION OF PLANT	1,762.23	-	-	549.73	1,212.50	68.80
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,825.00	-	-	1,825.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	35,046.24	-	1,855.03	32,474.38	716.83	2.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	5,146.92	-	-	4,115.86	1,031.06	20.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,167.60	-	-	8,167.60	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	19,000.00	-	-	14,849.07	4,150.93	21.80

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0372	TELEPHONE MAINTENANCE/REPAIR						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	700.02	-	-	700.02	-	-
	7900 OPERATION OF PLANT	472.13	-	-	472.13	-	-
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	3,000.00	-	-	1,175.47	1,824.53	60.80
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	40,720.14	-	-	40,720.14	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	29,500.00	-	-	29,431.08	68.92	0.20
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	17,246.38	-	-	16,230.38	1,016.00	5.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	12,184.83	-	-	12,184.83	-	-
	7900 OPERATION OF PLANT	2,172.40	-	-	2,172.40	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	6,097.54	-	2,844.19	2,386.75	866.60	14.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	940.00	-	-	940.00	-	-
	7900 OPERATION OF PLANT	15,140.04	-	1,475.00	10,394.62	3,270.42	21.60
0398	FIELD TRIP/STUDENT TRANSPORT						
	5100 BASIC EDUCATION (K-12)	705.00	-	-	705.00	-	-
	7802 TRANSPORTATION - CENTRAL	11,842.78	-	-	9,450.03	2,392.75	20.20
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	107,490.90	-	-	101,785.36	5,705.54	5.30
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	345,649.39	-	-	345,649.39	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,589.90	-	-	1,589.90	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	163.72	-	-	163.72	-	-

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0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	40,921.04	-	753.10	35,060.23	5,107.71	12.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	14,076.00	-	67.20	13,794.70	214.10	1.50
	7900 OPERATION OF PLANT	44,972.70	-	-	40,755.64	4,217.06	9.30
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	4,112.36	-	-	-	4,112.36	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,352.00	-	-	1,352.00	-	-
	7400 FACILITIES ACQUISITION &CONSTR	126.80	-	-	126.80	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,115.68	-	-	1,515.68	600.00	28.30
	7900 OPERATION OF PLANT	1,920.01	-	-	1,920.01	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,995.00	-	-	5,995.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	618.00	-	-	618.00	-	-
0671	LAND IMPROVEMENTS						
	7900 OPERATION OF PLANT	9,771.50	-	-	9,771.50	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	7400 FACILITIES ACQUISITION &CONSTR	4,975.00	-	-	4,975.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	965.02	-	-	965.02	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,500.00	-	-	2,500.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	365.50	-	-	365.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,186.83	-	-	1,176.83	10.00	0.80
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	97,194.55	-	-	97,130.03	64.52	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5200	EXCEPTIONAL CHILD		4,306.85	-	-	4,306.85	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		6,594.78	-	-	6,594.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,225.01	-	-	1,225.01	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		107,869.18	-	-	-	107,869.18	100.00
<b>PROJECT .... TOTALS:</b>			<b>1,073,762.11</b>	<b>-</b>	<b>6,994.52</b>	<b>922,090.88</b>	<b>144,676.71</b>	<b>13.47</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		23,475.35	-	-	23,475.35	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>23,475.35</b>	<b>-</b>	<b>-</b>	<b>23,475.35</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT HEARING IMPAIRED</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		312.00	-	-	312.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		213.92	-	-	213.92	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		71.88	-	-	71.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		3,334.00	-	-	3,334.00	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>3,931.80</b>	<b>-</b>	<b>-</b>	<b>3,931.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT OCCUP'L THERAPIST</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		0.48	-	-	0.48	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>0.48</b>	<b>-</b>	<b>-</b>	<b>0.48</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 HOSPITAL/HOMEBOUND</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		3,176.50	-	-	3,176.50	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>3,176.50</b>	<b>-</b>	<b>-</b>	<b>3,176.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.76	-	-	1.76	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		552.15	-	-	552.15	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.31	-	-	4.31	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>578.79</b>	<b>-</b>	<b>-</b>	<b>578.79</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2039 VOCATIONAL EQUIPMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	978.41	-	-	434.80	543.61	55.50
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,699.73	-	150.00	1,549.73	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,209.18	-	-	1,209.18	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	7,820.11	-	-	-	7,820.11	100.00
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,015.00	-	-	2,015.00	-	-
<b>PROJECT 2039 TOTALS:</b>		<b>13,722.43</b>	<b>-</b>	<b>150.00</b>	<b>5,208.71</b>	<b>8,363.72</b>	<b>60.95</b>
<b>PROJECT: 2045 ROTC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	353.00	-	183.79	168.19	1.02	0.20
0997	RESERVES - PROJECTS						
9890	RESERVES	1,013.00	-	-	-	1,013.00	100.00
<b>PROJECT 2045 TOTALS:</b>		<b>1,366.00</b>	<b>-</b>	<b>183.79</b>	<b>168.19</b>	<b>1,014.02</b>	<b>74.23</b>
<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	18,570.57	-	-	18,570.57	-	-
7600	FOOD SERVICE (SCHOOLS)	264.06	-	-	264.06	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	166.94	-	-	166.94	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>19,001.57</b>	<b>-</b>	<b>-</b>	<b>19,001.57</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM FACILITIES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		4,385.58	-	-	4,275.89	109.69	2.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,600.00	-	300.00	1,300.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,468.77	-	-	2,142.48	3,326.29	60.80
<b>PROJECT 2099 TOTALS:</b>			<b>11,454.35</b>	<b>-</b>	<b>300.00</b>	<b>7,718.37</b>	<b>3,435.98</b>	<b>30.00</b>

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<b>PROJECT:</b>	<b>2154</b>	<b>ADVANCED PLACEMENT</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,548.00	-	-	1,209.88	1,338.12	52.50
6120	GUIDANCE SERVICES		2,560.46	-	-	2,560.46	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		5,101.26	-	-	5,101.26	-	-
6400	INSTR STAFF TRAINING SERVICES		18,357.37	-	-	13,012.22	5,345.15	29.10
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		2,255.00	-	-	2,255.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		18.80	-	-	18.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		41.71	-	-	41.71	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		90,191.63	-	-	90,176.20	15.43	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,063.56	-	-	1,063.56	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		14,122.22	-	-	12,495.12	1,627.10	11.50
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		3,227.77	-	-	3,227.77	-	-
6400	INSTR STAFF TRAINING SERVICES		950.00	-	-	950.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		9,034.52	-	-	9,034.52	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		31,196.04	-	-	-	31,196.04	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>180,668.34</b>	<b>-</b>	<b>-</b>	<b>141,146.50</b>	<b>39,521.84</b>	<b>21.88</b>



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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		920.31	-	-	920.31	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		5,600.00	-	-	-	5,600.00	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>6,520.31</b>	<b>-</b>	<b>-</b>	<b>920.31</b>	<b>5,600.00</b>	<b>85.89</b>
<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		672.03	-	-	672.03	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		4,456.06	-	-	-	4,456.06	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>5,328.09</b>	<b>-</b>	<b>-</b>	<b>872.03</b>	<b>4,456.06</b>	<b>83.63</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,458.65	-	77.00	1,240.16	141.49	9.70
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		224,699.91	-	-	216,934.77	7,765.14	3.40
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		13,145.00	-	-	13,145.00	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>239,303.56</b>	<b>-</b>	<b>77.00</b>	<b>231,319.93</b>	<b>7,906.63</b>	<b>3.30</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		440.00	-	-	440.00	-	-
0350	REPAIR AND MAINTENANCE							
6200	INSTRUCTIONAL MEDIA SERVICE		637.10	-	-	517.10	120.00	18.80
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		2,220.67	-	-	760.11	1,460.56	65.70
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,391.71	-	90.00	1,301.71	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,697.69	-	235.20	1,462.30	2,000.19	54.00
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		154.88	-	-	154.88	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,825.00	-	-	3,825.00	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>12,367.05</b>	<b>-</b>	<b>325.20</b>	<b>8,461.10</b>	<b>3,580.75</b>	<b>28.95</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,243.00	-	-	39,243.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>39,243.00</b>	<b>-</b>	<b>-</b>	<b>39,243.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,048.00	-	-	143.45	2,904.55	95.20
<b>PROJECT 3109 TOTALS:</b>			<b>3,048.00</b>	<b>-</b>	<b>-</b>	<b>143.45</b>	<b>2,904.55</b>	<b>95.20</b>

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FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3125 INST MAT'L-CLASS SIZE RED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,400.00	-	-	2,370.24	29.76	1.20
<b>PROJECT 3125 TOTALS:</b>			<b>2,400.00</b>	<b>-</b>	<b>-</b>	<b>2,370.24</b>	<b>29.76</b>	<b>1.24</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		1,323.73	-	-	1,276.73	47.00	3.50
<b>PROJECT 3150 TOTALS:</b>			<b>1,323.73</b>	<b>-</b>	<b>-</b>	<b>1,276.73</b>	<b>47.00</b>	<b>3.55</b>
<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		645.00	-	-	645.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		740.70	-	-	740.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		375.54	-	-	375.54	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>1,761.24</b>	<b>-</b>	<b>-</b>	<b>1,761.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		36,312.00	-	-	36,312.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>36,312.00</b>	<b>-</b>	<b>-</b>	<b>36,312.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4130 INSTR MATERIALS - CHOICE PGM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,152.81	-	-	1,152.81	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	994.00	-	-	994.00	-	-
<b>PROJECT 4130 TOTALS:</b>			<b>2,146.81</b>	<b>-</b>	<b>-</b>	<b>2,146.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	7,500.00	-	-	7,500.00	-	-
<b>PROJECT 5010 TOTALS:</b>			<b>7,500.00</b>	<b>-</b>	<b>-</b>	<b>7,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5032 NICEVLE-ATHLETIC LIGHTING-DONA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	1,352.09	-	-	1,352.09	-	-
<b>PROJECT 5032 TOTALS:</b>			<b>1,352.09</b>	<b>-</b>	<b>-</b>	<b>1,352.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	17,025.30	-	-	17,025.30	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>17,025.30</b>	<b>-</b>	<b>-</b>	<b>17,025.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6108 FCAT CONFERENCES - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,270.69	-	-	4,270.69	-	-
<b>PROJECT 6108 TOTALS:</b>			<b>4,270.69</b>	<b>-</b>	<b>-</b>	<b>4,270.69</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,231.44	-	-	12,231.44	-	-
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		135.00	-	-	135.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,962.00	-	-	1,962.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,099.96	-	-	5,099.96	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		262.27	-	-	262.27	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		10,896.03	-	-	10,896.03	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		84,755.24	-	-	84,755.24	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>115,341.94</b>	<b>-</b>	<b>-</b>	<b>115,341.94</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,511.75	-	-	4,274.09	1,237.66	22.40
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		624.25	-	-	619.24	5.01	0.80
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		25,417.00	-	14,811.00	10,606.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,624.95	-	-	1,624.95	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		4,160.34	-	-	-	4,160.34	100.00
<b>PROJECT 6120 TOTALS:</b>			<b>37,338.29</b>	<b>-</b>	<b>14,811.00</b>	<b>17,124.28</b>	<b>5,403.01</b>	<b>14.47</b>
<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9,829.21	-	-	9,829.21	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		3,252.00	-	-	3,252.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		47,252.31	-	-	1,540.20	45,712.11	96.70
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		9,147.69	-	2,598.84	6,548.85	-	-
<b>PROJECT 6127 TOTALS:</b>			<b>69,481.21</b>	<b>-</b>	<b>2,598.84</b>	<b>21,170.26</b>	<b>45,712.11</b>	<b>65.79</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,984.31	-	-	-	3,984.31	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	9,000.00	-	-	8,993.00	7.00	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	9,310.65	-	-	9,310.65	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>22,294.96</b>	<b>-</b>	<b>-</b>	<b>18,303.65</b>	<b>3,991.31</b>	<b>17.90</b>
<b>PROJECT: 7007 NAGISA - NICEVILLE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	10,000.00	-	-	-	10,000.00	100.00
<b>PROJECT 7007 TOTALS:</b>			<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>100.00</b>
<b>PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	30,000.00	-	-	30,000.00	-	-
<b>PROJECT 7010 TOTALS:</b>			<b>30,000.00</b>	<b>-</b>	<b>-</b>	<b>30,000.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP ADMINISTRATION &amp; SET-ASIDE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		180.00	-	-	180.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		16,820.00	-	7,040.33	7,266.27	2,513.40	14.90
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		4,150.48	-	-	3,663.10	487.38	11.70
0621	A-V MATERIALS (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		5,455.85	-	-	-	5,455.85	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		717.12	-	-	717.12	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		5,447.42	-	-	4,549.13	898.29	16.40
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		39,454.54	-	2,045.72	33,503.41	3,905.41	9.90
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		179.99	-	-	179.99	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,038.95	-	-	429.95	1,609.00	78.90
0997	RESERVES - PROJECTS							
9890	RESERVES		4,718.65	-	-	-	4,718.65	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>79,163.00</b>	<b>-</b>	<b>9,086.05</b>	<b>50,488.97</b>	<b>19,587.98</b>	<b>24.74</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,397.05	-	-	1,397.05	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>1,397.05</b>	<b>-</b>	<b>-</b>	<b>1,397.05</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,415.69	-	-	3,415.69	-	-
<b>PROJECT 7402 TOTALS:</b>			<b>3,415.69</b>	<b>-</b>	<b>-</b>	<b>3,415.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		150.00	-	-	150.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		617.25	-	-	617.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,232.75	-	-	2,232.75	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,077.00	-	-	1,077.00	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>1,077.00</b>	<b>-</b>	<b>-</b>	<b>1,077.00</b>	<b>-</b>	<b>-</b>