

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0201 LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	....			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
7900	OPERATION OF PLANT	826.47	-	-	826.47	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	400.00	-	-	355.00	45.00	11.20
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	178.00	-	-	-	178.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	305.10	-	-	305.10	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,326.14	-	-	3,016.10	310.04	9.30
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,800.00	-	-	6,638.66	161.34	2.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	1,400.00	-	-	553.64	846.36	60.40
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	4,352.75	-	-	4,352.75	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	640.90	-	-	-	640.90	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,024.10	-	-	2,909.95	1,114.15	27.60
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	5,849.24	-	-	5,849.24	-	-
0420	BOTTLED GAS						
7900	OPERATION OF PLANT	6,254.60	-	-	4,059.98	2,194.62	35.00
0430	ELECTRICITY						
7900	OPERATION OF PLANT	61,711.41	-	-	24,563.48	37,147.93	60.20

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0450	GASOLINE							
	7900	OPERATION OF PLANT	545.10	-	-	545.10	-	-
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	500.00	-	-	373.08	126.92	25.30
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,966.70	-	-	5,334.27	632.43	10.60
	6200	INSTRUCTIONAL MEDIA SERVICE	515.95	-	-	505.80	10.15	1.90
	6400	INSTR STAFF TRAINING SERVICES	85.34	-	-	85.34	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,242.09	-	-	2,242.09	-	-
	7900	OPERATION OF PLANT	5,226.82	-	-	5,226.82	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	376.04	-	-	376.04	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	485.54	-	-	485.54	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	474.26	-	-	469.72	4.54	0.90
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,545.16	-	-	1,545.16	-	-
	7900	OPERATION OF PLANT	239.96	-	-	239.96	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	16,920.17	-	-	16,920.17	-	-
	5200	EXCEPTIONAL CHILD	532.88	-	-	532.88	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	434.70	-	-	434.70	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	226.95	-	-	188.85	38.10	16.70
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,240.65	-	-	1,240.65	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	38,506.47	-	-	-	38,506.47	100.00
<b>PROJECT .... TOTALS:</b>			<b>172,133.49</b>	<b>-</b>	<b>-</b>	<b>90,176.54</b>	<b>81,956.95</b>	<b>47.61</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		5,055.77	-	-	5,055.77	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>5,055.77</b>	<b>-</b>	<b>-</b>	<b>5,055.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 HOSPITAL/HOMEBOUND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		319.71	-	-	319.71	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>319.71</b>	<b>-</b>	<b>-</b>	<b>319.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.68	-	-	1.68	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		529.06	-	-	529.06	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.13	-	-	4.13	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>554.58</b>	<b>-</b>	<b>-</b>	<b>554.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 VOCATIONAL EQUIPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		907.00	-	-	882.35	24.65	2.70
<b>PROJECT 2039 TOTALS:</b>			<b>907.00</b>	<b>-</b>	<b>-</b>	<b>882.35</b>	<b>24.65</b>	<b>2.72</b>

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<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	800.00	-	-	800.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,611.40	-	-	3,611.40	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>4,411.40</b>	<b>-</b>	<b>-</b>	<b>4,411.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	647.18	-	-	647.18	-	-
<b>PROJECT 2154 TOTALS:</b>			<b>647.18</b>	<b>-</b>	<b>-</b>	<b>647.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	3,787.73	-	-	2,970.00	817.73	21.50
0676	OTHER PERMANENT IMPROVEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	161.16	-	-	161.16	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>3,948.89</b>	<b>-</b>	<b>-</b>	<b>3,131.16</b>	<b>817.73</b>	<b>20.71</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	68.16	-	-	68.16	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>68.16</b>	<b>-</b>	<b>-</b>	<b>68.16</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,226.92	-	-	3,226.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	491.04	-	-	112.02	379.02	77.10
	5300	VOCATIONAL AND TECHNICAL EDUC	83.81	-	-	83.81	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>3,801.77</b>	<b>-</b>	<b>-</b>	<b>3,422.75</b>	<b>379.02</b>	<b>9.97</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,679.44	-	-	2,672.18	7.26	0.20
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	43,262.04	-	-	42,894.95	367.09	0.80
<b>PROJECT 3105 TOTALS:</b>			<b>45,941.48</b>	<b>-</b>	<b>-</b>	<b>45,567.13</b>	<b>374.35</b>	<b>0.81</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	203.04	-	-	203.04	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,277.81	-	-	1,275.91	1.90	0.10
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	885.54	-	-	885.54	-	-
0692	SOFTWARE (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	23.61	-	-	-	23.61	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>2,390.00</b>	<b>-</b>	<b>-</b>	<b>2,364.49</b>	<b>25.51</b>	<b>1.07</b>

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<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	39,242.00	-	-	39,242.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>39,242.00</b>	<b>-</b>	<b>-</b>	<b>39,242.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	802.00	-	-	757.92	44.08	5.50
	5300	VOCATIONAL AND TECHNICAL EDUC	49.95	-	-	-	49.95	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>851.95</b>	<b>-</b>	<b>-</b>	<b>757.92</b>	<b>94.03</b>	<b>11.04</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,228.90	-	-	2,228.90	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	100.00	-	-	100.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	307.42	-	-	279.45	27.97	9.10
<b>PROJECT 3112 TOTALS:</b>			<b>2,636.32</b>	<b>-</b>	<b>-</b>	<b>2,608.35</b>	<b>27.97</b>	<b>1.06</b>
<b>PROJECT: 3125 INST MAT'L-CLASS SIZE RED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,851.00	-	-	1,849.09	1.91	0.10
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	149.00	-	-	149.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>1,998.09</b>	<b>1.91</b>	<b>0.10</b>

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<b>PROJECT:</b>	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,790.46	-	-	2,790.40	0.06	-
0642	EQUIPMENT (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	733.72	-	-	733.72	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,192.82	-	-	-	2,192.82	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	249.00	-	-	249.00	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>5,966.00</b>	<b>-</b>	<b>-</b>	<b>3,773.12</b>	<b>2,192.88</b>	<b>36.76</b>
<b>PROJECT:</b>	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	314.85	-	-	280.72	34.13	10.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,266.68	-	-	1,266.68	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	54.80	-	-	-	54.80	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>1,636.33</b>	<b>-</b>	<b>-</b>	<b>1,547.40</b>	<b>88.93</b>	<b>5.43</b>
<b>PROJECT:</b>	<b>3180</b>	<b>FLORIDA TEACHERS LEAD</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,413.00	-	-	10,413.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>10,413.00</b>	<b>-</b>	<b>-</b>	<b>10,413.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4110 ESOL - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>150.00</b>	<b>-</b>	<b>-</b>	<b>150.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CLASS SIZE RED.EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	2,061.00	-	-	2,061.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	3,683.44	-	432.49	3,250.95	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	64,184.12	-	-	64,184.12	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,617.21	-	-	2,617.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	570.53	-	-	570.53	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	475.09	-	-	475.09	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	904.28	-	-	904.28	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>74,495.67</b>	<b>-</b>	<b>432.49</b>	<b>74,063.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	160.04	-	-	160.04	-	-
<b>PROJECT 6002 TOTALS:</b>			<b>160.04</b>	<b>-</b>	<b>-</b>	<b>160.04</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,530.06	-	-	10,530.06	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>10,530.06</b>	<b>-</b>	<b>-</b>	<b>10,530.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		10,775.52	-	-	10,775.52	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		5,373.22	-	-	5,373.22	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,545.67	-	-	12,545.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,106.40	-	-	1,106.40	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>29,800.81</b>	<b>-</b>	<b>-</b>	<b>29,800.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		275.00	-	-	275.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,380.00	-	-	2,380.00	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>2,655.00</b>	<b>-</b>	<b>-</b>	<b>2,655.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		396.00	-	-	396.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		5,040.00	-	-	5,040.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,816.22	-	-	1,816.22	18,000.00	90.80
<b>PROJECT 6127 TOTALS:</b>			<b>25,252.22</b>	<b>-</b>	<b>-</b>	<b>7,252.22</b>	<b>18,000.00</b>	<b>71.28</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		227.50	-	-	227.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,392.50	-	-	3,412.95	979.55	22.30
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>4,820.00</b>	<b>-</b>	<b>-</b>	<b>3,840.45</b>	<b>979.55</b>	<b>20.32</b>
<b>PROJECT: 7054 AP ADMINISTRATION &amp; SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		124.00	-	-	124.00	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>124.00</b>	<b>-</b>	<b>-</b>	<b>124.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 EDUCATION OPTIONS - SAI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,800.00	-	-	2,800.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>2,800.00</b>	<b>-</b>	<b>-</b>	<b>2,800.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6434 SHS COMMUNICATION EQUIP</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		693.79	-	-	693.79	-	-
<b>PROJECT 6434 TOTALS:</b>			<b>693.79</b>	<b>-</b>	<b>-</b>	<b>693.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		523.77	-	-	523.77	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,262.84	-	-	2,262.84	-	-
6150	PARENTAL INVOLVEMENT		486.88	-	-	486.88	-	-
<b>PROJECT 6401 TOTALS:</b>			<b>3,273.49</b>	<b>-</b>	<b>-</b>	<b>3,273.49</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		1,415.26	-	-	1,415.26	-	-
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		242.50	-	-	242.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		800.00	-	-	800.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,967.46	-	-	1,967.46	-	-
0510	SUPPLIES							
6150	PARENTAL INVOLVEMENT		201.42	-	-	-	201.42	100.00
6400	INSTR STAFF TRAINING SERVICES		1,551.21	-	-	1,551.21	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		229.99	-	-	229.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,808.25	-	-	105.54	2,702.71	96.20
6400	INSTR STAFF TRAINING SERVICES		4,505.64	-	-	4,505.64	-	-
<b>PROJECT 7401 TOTALS:</b>			<b>13,721.73</b>	<b>-</b>	<b>-</b>	<b>10,817.60</b>	<b>2,904.13</b>	<b>21.16</b>
<b>PROJECT: 7402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		669.80	-	-	669.80	-	-
<b>PROJECT 7402 TOTALS:</b>			<b>669.80</b>	<b>-</b>	<b>-</b>	<b>669.80</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		738.26	-	-	738.26	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,468.29	-	-	1,468.29	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6300	INSTR & CURR DEVEL SVC(SUPER)		772.28	-	-	772.28	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>2,978.83</b>	<b>-</b>	<b>-</b>	<b>2,978.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		244.38	-	-	244.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,903.05	-	-	1,903.05	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>2,147.43</b>	<b>-</b>	<b>-</b>	<b>2,147.43</b>	<b>-</b>	<b>-</b>