

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,143.14	-	-	1,143.14	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	6.21	-	-	-	6.21	100.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,528.34	-	-	1,528.34	-	-
6400	INSTR STAFF TRAINING SERVICES	2,019.50	-	-	1,124.00	895.50	44.30
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,080.00	-	-	1,080.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	668.34	-	-	668.34	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,484.45	-	6,039.26	10,445.19	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	195.71	-	-	23.32	172.39	88.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	847.87	-	-	793.18	54.69	6.40
7900	OPERATION OF PLANT	30.05	-	-	30.05	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,200.00	-	-	1,578.87	621.13	28.20
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	175.00	-	-	115.51	59.49	33.90
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	18,624.39	-	-	8,712.18	9,912.21	53.20
0382	GARBAGE						
7900	OPERATION OF PLANT	13,031.02	-	-	9,646.85	3,384.17	25.90
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,701.80	-	-	2,690.43	11.37	0.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	948.20	-	-	943.49	4.71	0.50

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0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	109.90	-	6.55	103.35	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	3,900.00	-	-	3,900.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	26,272.00	-	-	16,065.39	10,206.61	38.80
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	79,271.05	-	-	70,845.02	8,426.03	10.60
0450	GASOLINE						
	7900 OPERATION OF PLANT	90.00	-	-	11.22	78.78	87.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	15,833.85	-	-	13,068.67	2,765.18	17.40
	5200 EXCEPTIONAL CHILD	300.00	-	-	133.95	166.05	55.30
	6200 INSTRUCTIONAL MEDIA SERVICE	757.55	-	-	757.55	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,614.99	-	-	1,095.05	519.94	32.10
	7900 OPERATION OF PLANT	7,490.37	-	-	7,402.65	87.72	1.10
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	450.00	-	-	219.00	231.00	51.30
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	78.86	-	-	78.86	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	318.18	-	-	-	318.18	100.00
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	14,307.73	-	-	14,307.73	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	79.99	20.01	20.00
	7900 OPERATION OF PLANT	1,703.22	-	-	1,703.22	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	186.24	-	-	186.24	-	-

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0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION & CONSTR	1,675.00	-	-	1,675.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8100	MAINTENANCE ADMINISTRATION	5,600.00	-	-	3,565.40	2,034.60	36.30
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	50.00	-	-	39.99	10.01	20.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	91.00	-	-	-	91.00	100.00
	6400	INSTR STAFF TRAINING SERVICES	5,200.00	-	-	5,200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	33,650.75	-	-	33,650.02	0.73	-
	5200	EXCEPTIONAL CHILD	1,950.00	-	-	820.62	1,129.38	57.90
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,265.00	-	-	2,264.40	0.60	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	60,728.63	-	-	-	60,728.63	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	81,031.65	-	-	-	81,031.65	100.00
PROJECT TOTALS:			406,709.99	-	6,045.81	217,696.21	182,967.97	44.99
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	5,351.43	-	-	5,351.43	-	-
PROJECT 1084 TOTALS:			5,351.43	-	-	5,351.43	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	53.00	-	-	53.00	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	22.18	-	-	22.18	-	-
PROJECT 2017 TOTALS:			75.18	-	-	75.18	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	0.48	-	-	0.48	-	-
PROJECT 2019 TOTALS:			0.48	-	-	0.48	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
PROJECT 2027 TOTALS:			554.58	-	-	554.58	-	-

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PROJECT:	2176	EDGE CHILD CARE				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	30.00	-	-	30.00	-	-
	9100	COMMUNITY SERV	195.00	-	-	195.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	9100	COMMUNITY SERV	100.00	-	-	100.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	9100	COMMUNITY SERV	808.22	-	-	808.22	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	143.99	-	-	143.99	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	1.10	-	-	1.10	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	508.91	-	-	508.91	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	1,705.02	-	-	1,705.02	-	-
	9100	COMMUNITY SERV	867.50	-	-	867.50	-	-
0510	SUPPLIES							
	9100	COMMUNITY SERV	48,875.29	-	-	9,556.22	39,319.07	80.40
0692	SOFTWARE (UNDER \$1000)							
	9100	COMMUNITY SERV	55.68	-	-	55.68	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	1,651.58	-	-	1,651.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	100.05	-	-	100.05	-	-
	7900	OPERATION OF PLANT	579.25	-	-	579.25	-	-
	9100	COMMUNITY SERV	21,711.67	-	-	21,711.67	-	-
PROJECT 2176 TOTALS:			77,333.26	-	-	38,014.19	39,319.07	50.84

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010 GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		60.00	-	-	60.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		78.30	-	-	-	78.30	100.00
PROJECT 2909 TOTALS:			138.30	-	-	60.00	78.30	56.62
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4,288.49	-	-	4,036.88	251.61	5.80
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		707.94	-	-	707.44	0.50	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		83.44	-	-	83.44	-	-
PROJECT 3001 TOTALS:			5,079.87	-	-	4,827.76	252.11	4.96

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PROJECT:	3003	DONATION-EDGE ELEMENTARY						
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		160.91	-	-	-	160.91	100.00
0590	OTHER MATERIALS AND SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		395.74	-	-	-	395.74	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		360.72	-	-	360.72	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		28,816.35	-	-	2,434.72	26,381.63	91.50
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,084.38	-	-	9.99	1,074.39	99.00
PROJECT 3003 TOTALS:			30,818.10	-	-	2,805.43	28,012.67	90.90
PROJECT:	3101	DISCRETIONARY LOTTERY						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		489.60	-	-	489.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,857.05	-	1,433.49	2,822.86	2,600.70	37.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
PROJECT 3101 TOTALS:			7,446.65	-	1,433.49	3,312.46	2,700.70	36.27

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010 GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		143.12	-	-	143.12	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		42,243.88	-	-	42,069.60	174.28	0.40
PROJECT 3105 TOTALS:			42,387.00	-	-	42,212.72	174.28	0.41
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010 GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
6200	INSTRUCTIONAL MEDIA SERVICE		17.76	-	-	17.76	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,628.70	-	-	2,386.02	242.68	9.20
PROJECT 3106 TOTALS:			2,646.46	-	-	2,403.78	242.68	9.17
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		693.00	-	-	693.00	-	-
PROJECT 3109 TOTALS:			693.00	-	-	693.00	-	-

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		625.00	-	-	355.00	270.00	43.20
0372	TELEPHONE MAINTENANCE/REPAIR							
6500	INSTRUCTION RELATED TECHNOLOGY		200.00	-	-	200.00	-	-
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		4,119.87	-	-	4,012.47	107.40	2.60
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		1,406.63	-	-	14.39	1,392.24	98.90
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
6500	INSTRUCTION RELATED TECHNOLOGY		875.00	-	-	-	875.00	100.00
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		1,376.00	-	-	-	1,376.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
6500	INSTRUCTION RELATED TECHNOLOGY		345.00	-	-	-	345.00	100.00
PROJECT 3150 TOTALS:			8,947.50	-	-	4,581.86	4,365.64	48.79
PROJECT: 3151 ESE SUMMER SCHOOL-SAI					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
PROJECT 3151 TOTALS:			50.00	-	-	-	50.00	100.00

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	12,938.42	-	-	12,938.42	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,050.00	-	-	4,050.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	374.34	-	-	374.33	0.01	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	21,342.00	-	-	21,342.00	-	-
PROJECT 3161 TOTALS:		38,704.76	-	-	38,704.75	0.01	-
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	9,345.00	-	-	9,345.00	-	-
PROJECT 3180 TOTALS:		9,345.00	-	-	9,345.00	-	-
PROJECT: 4110 ESOL - SAI					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
PROJECT 4110 TOTALS:		600.00	-	-	600.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
PROJECT 5012 TOTALS:		100.00	-	-	100.00	-	-

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PROJECT: 5126 CLASS SIZE RED.EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		100.00	-	-	78.68	21.32	21.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,874.12	-	-	13,292.42	581.70	4.10
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		641.10	-	-	-	641.10	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,618.69	-	-	1,463.70	154.99	9.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,705.79	-	-	-	2,705.79	100.00
7900	OPERATION OF PLANT		1,022.20	-	-	1,022.20	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		12,063.00	-	-	-	12,063.00	100.00
PROJECT 5126 TOTALS:			32,024.90	-	-	15,857.00	16,167.90	50.49
PROJECT: 6002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		35.55	-	-	35.55	-	-
PROJECT 6002 TOTALS:			35.55	-	-	35.55	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		11,169.74	-	-	11,169.74	-	-
PROJECT 6004 TOTALS:			11,169.74	-	-	11,169.74	-	-

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PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,252.35	-	-	8,252.35	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		13,959.00	-	-	13,959.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,286.75	-	-	3,286.75	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		52.92	-	-	52.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		9,629.80	-	-	9,629.80	-	-
PROJECT 6113 TOTALS:			35,180.82	-	-	35,180.82	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,083.72	-	-	1,083.72	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,772.00	-	-	2,772.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,700.80	-	-	1,700.80	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,350.66	-	-	350.66	18,000.00	98.00
PROJECT 6127 TOTALS:			23,907.18	-	-	5,907.18	18,000.00	75.29

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FISCAL YEAR 2006-2007**

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PROJECT: 6131 SUMMER VPK - OPERATIONAL						FUND: 1010	GENERAL OPERATING	
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		175.61	-	-	175.61	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		163.51	-	-	163.51	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		2,601.26	-	-	2,601.26	-	-
0510	SUPPLIES							
	5500 PREKINDERGARTEN		51.50	-	-	51.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5500 PREKINDERGARTEN		660.00	-	-	660.00	-	-
PROJECT 6131 TOTALS:			3,651.88	-	-	3,651.88	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		1,700.04	-	-	1,580.57	119.47	7.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		3,399.96	-	-	3,399.96	-	-
PROJECT 7002 TOTALS:			5,100.00	-	-	4,980.53	119.47	2.34
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		111.61	-	-	111.61	-	-
PROJECT 7160 TOTALS:			111.61	-	-	111.61	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6434 SHS COMMUNICATION EQUIP								
					FUND: 4200	AGENCY INVOICED EACH MON		
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		718.39	-	-	718.39	-	-
PROJECT 6434 TOTALS:			718.39	-	-	718.39	-	-
PROJECT: 6401 TITLE I								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		562.30	-	-	562.30	-	-
PROJECT 6401 TOTALS:			562.30	-	-	562.30	-	-
PROJECT: 7401 TITLE I								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		720.00	-	-	720.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		4,800.00	-	-	4,800.00	-	-
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		420.00	-	-	420.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,669.73	-	-	7,469.40	200.33	2.60
6400	INSTR STAFF TRAINING SERVICES		1,356.75	-	-	1,356.75	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		197.84	-	-	197.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,499.28	-	-	1,005.60	493.68	32.90
PROJECT 7401 TOTALS:			17,063.60	-	-	16,369.59	694.01	4.07

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		774.00	-	-	774.00	-	-
PROJECT 7402 TOTALS:			774.00	-	-	774.00	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,200.00	-	-	1,200.00	-	-
PROJECT 7405 TOTALS:			1,200.00	-	-	1,200.00	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		38.39	-	-	38.39	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		2,969.00	-	-	2,969.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,957.61	-	-	1,957.61	-	-
PROJECT 7475 TOTALS:			4,965.00	-	-	4,965.00	-	-