

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0121 RUCKEL MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	15.00	-	-	15.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	55.31	-	-	55.31	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,525.00	-	-	6,525.00	-	-
7900	OPERATION OF PLANT	2,595.91	-	-	2,595.91	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,332.00	-	420.00	912.00	-	-
7900	OPERATION OF PLANT	91.47	-	-	91.47	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,040.78	-	-	2,040.78	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,514.51	-	-	4,514.51	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	600.00	-	-	600.00	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	275.56	-	-	275.56	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	5,991.82	-	-	5,991.82	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	8,200.32	-	-	8,200.32	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,552.80	-	-	1,552.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,132.08	-	581.06	1,551.02	-	-
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	196.32	-	25.41	170.91	-	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	3,600.00	-	-	3,600.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	7,317.50	-	-	7,317.50	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	7,323.57	-	-	7,323.57	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	132,250.65	-	-	132,250.65	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	363.42	-	-	363.42	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	270.30	-	-	270.30	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	11,104.46	-	-	11,104.45	0.01	-
	6200 INSTRUCTIONAL MEDIA SERVICE	670.80	-	-	670.80	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,291.11	-	-	2,291.11	-	-
	7900 OPERATION OF PLANT	6,643.71	-	-	6,643.71	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	4,840.16	-	-	4,840.16	-	-
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	411.24	-	-	411.24	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	635.32	-	-	635.32	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	345.00	-	-	345.00	-	-
	7400 FACILITIES ACQUISITION & CONSTR	100.00	-	-	100.00	-	-
	7900 OPERATION OF PLANT	659.07	-	-	659.07	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	64.95	-	-	64.95	-	-

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0685	FLOORING/STRUCTURAL ALTERATION						
	7900 OPERATION OF PLANT	5,979.04	-	1,895.00	4,084.04	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	235.00	-	-	235.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	21,977.08	-	-	21,977.08	-	-
	5200 EXCEPTIONAL CHILD	803.54	-	-	803.54	-	-
<b>PROJECT .... TOTALS:</b>		<b>244,004.80</b>	<b>-</b>	<b>2,921.47</b>	<b>241,083.32</b>	<b>0.01</b>	<b>-</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

**FUND: 1010 GENERAL OPERATING**

0310	PROFESSIONAL & TECHNICAL SERV						
	6130 HEALTH SERVICES	8,514.99	-	-	8,514.99	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>8,514.99</b>	<b>-</b>	<b>-</b>	<b>8,514.99</b>	<b>-</b>	<b>-</b>

**PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS**

**FUND: 1010 GENERAL OPERATING**

0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	128.59	-	-	128.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5200 EXCEPTIONAL CHILD	2.00	-	-	2.00	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	88.23	-	-	88.23	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	4.00	-	-	4.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	36.80	-	-	36.80	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5200 EXCEPTIONAL CHILD	40.00	-	-	40.00	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>299.62</b>	<b>-</b>	<b>-</b>	<b>299.62</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT HEARING IMPAIRED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		624.00	-	-	624.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		427.82	-	-	427.82	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		143.76	-	-	143.76	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		6,668.00	-	-	6,668.00	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>7,863.58</b>	<b>-</b>	<b>-</b>	<b>7,863.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT OCCUP'L THERAPIST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		11,368.59	-	-	11,368.59	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>11,368.59</b>	<b>-</b>	<b>-</b>	<b>11,368.59</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 HOSPITAL/HOMEBOUND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		726.46	-	-	726.46	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>726.46</b>	<b>-</b>	<b>-</b>	<b>726.46</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	14.76	-	-	14.76	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.95	-	-	4.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.68	-	-	1.68	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	529.06	-	-	529.06	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.13	-	-	4.13	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>554.58</b>	<b>-</b>	<b>-</b>	<b>554.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 VOCATIONAL EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	110.17	-	-	110.17	-	-
<b>PROJECT 2039 TOTALS:</b>		<b>110.17</b>	<b>-</b>	<b>-</b>	<b>110.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	360.00	-	-	360.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,170.00	-	-	3,170.00	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>3,530.00</b>	<b>-</b>	<b>-</b>	<b>3,530.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	57.00	-	-	57.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	994.00	-	-	994.00	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>1,051.00</b>	<b>-</b>	<b>-</b>	<b>1,051.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	927.92	-	-	927.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	253.00	-	-	253.00	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>1,180.92</b>	<b>-</b>	<b>-</b>	<b>1,180.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	67,030.39	-	-	66,389.02	641.37	0.90
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	398.25	-	-	398.25	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>67,428.64</b>	<b>-</b>	<b>-</b>	<b>66,787.27</b>	<b>641.37</b>	<b>0.95</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		424.44	-	-	339.92	84.52	19.90
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,412.60	-	-	2,292.70	119.90	4.90
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		922.85	-	-	752.72	170.13	18.40
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		257.11	-	-	257.11	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>4,017.00</b>	<b>-</b>	<b>-</b>	<b>3,642.45</b>	<b>374.55</b>	<b>9.32</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,243.00	-	-	39,243.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>39,243.00</b>	<b>-</b>	<b>-</b>	<b>39,243.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,307.47	-	-	1,307.47	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,307.47</b>	<b>-</b>	<b>-</b>	<b>1,307.47</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		287.76	-	-	-	287.76	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		149.69	-	-	149.69	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		231.00	-	-	231.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		187.00	-	-	187.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		760.50	-	-	760.50	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>1,615.95</b>	<b>-</b>	<b>-</b>	<b>1,328.19</b>	<b>287.76</b>	<b>17.81</b>
<b>PROJECT: 3125 INST MAT'L-CLASS SIZE RED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,600.00	-	-	2,600.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>2,600.00</b>	<b>-</b>	<b>-</b>	<b>2,600.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		440.00	-	-	440.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		484.92	-	-	484.92	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.68	-	-	300.68	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>1,225.60</b>	<b>-</b>	<b>-</b>	<b>1,225.60</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 3151 ESE SUMMER SCHOOL-SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		194.59	-	-	194.59	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>194.59</b>	<b>-</b>	<b>-</b>	<b>194.59</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		261.08	-	-	261.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,835.54	-	-	5,835.54	-	-
5200	EXCEPTIONAL CHILD		3,000.00	-	-	3,000.00	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>9,096.62</b>	<b>-</b>	<b>-</b>	<b>9,096.62</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,816.00	-	-	12,816.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>12,816.00</b>	<b>-</b>	<b>-</b>	<b>12,816.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 ESOL - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		450.00	-	-	450.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>450.00</b>	<b>-</b>	<b>-</b>	<b>450.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,025.24	-	-	17,025.24	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>17,025.24</b>	<b>-</b>	<b>-</b>	<b>17,025.24</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6108 FCAT CONFERENCES - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,501.24	-	-	3,501.24	-	-
<b>PROJECT 6108 TOTALS:</b>			<b>3,501.24</b>	<b>-</b>	<b>-</b>	<b>3,501.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 PLAN OF CARE - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		10,428.00	-	-	10,428.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,694.69	-	-	2,694.69	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>13,622.69</b>	<b>-</b>	<b>-</b>	<b>13,622.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CLASS SIZE RED SEC READING INI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,690.58	-	25.00	6,665.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,222.77	-	-	961.79	260.98	21.30
<b>PROJECT 6120 TOTALS:</b>			<b>8,013.35</b>	<b>-</b>	<b>25.00</b>	<b>7,627.37</b>	<b>360.98</b>	<b>4.50</b>

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<b>PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802 TRANSPORTATION - CENTRAL		1,856.00	-	-	1,856.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		14,800.00	-	-	2,419.25	12,380.75	83.60
<b>PROJECT 6127 TOTALS:</b>			<b>16,656.00</b>	<b>-</b>	<b>-</b>	<b>4,275.25</b>	<b>12,380.75</b>	<b>74.33</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		42.99	-	-	42.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		704.05	-	-	700.00	4.05	0.50
<b>PROJECT 7002 TOTALS:</b>			<b>747.04</b>	<b>-</b>	<b>-</b>	<b>742.99</b>	<b>4.05</b>	<b>0.54</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0730	DUES AND FEES							
	5100 BASIC EDUCATION (K-12)		130.00	-	-	130.00	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>130.00</b>	<b>-</b>	<b>-</b>	<b>130.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 EDUCATION OPTIONS - SAI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
	6300 INSTR & CURR DEVEL SVC(SUPER)		2,800.00	-	-	2,800.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>2,800.00</b>	<b>-</b>	<b>-</b>	<b>2,800.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2006-2007**

**0121 RUCKEL MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	342.80	-	-	342.80	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>342.80</b>	<b>-</b>	<b>-</b>	<b>342.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	115.21	-	-	115.21	-	-
<b>PROJECT 6402 TOTALS:</b>			<b>115.21</b>	<b>-</b>	<b>-</b>	<b>115.21</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,248.68	-	-	1,248.68	-	-
<b>PROJECT 7402 TOTALS:</b>			<b>1,248.68</b>	<b>-</b>	<b>-</b>	<b>1,248.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7405 TITLE II - PART A TCH &amp; PRNCPL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,268.58	-	-	1,268.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,246.29	-	-	1,246.29	-	-
<b>PROJECT 7405 TOTALS:</b>			<b>2,514.87</b>	<b>-</b>	<b>-</b>	<b>2,514.87</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	6,986.00	-	-	6,986.00	-	-
<b>PROJECT 7475 TOTALS:</b>			<b>6,986.00</b>	<b>-</b>	<b>-</b>	<b>6,986.00</b>	<b>-</b>	<b>-</b>