

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0111 W.E. COMBS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		41,546.00	-	-	41,546.00	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		438.70	-	35.00	403.70	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		670.17	-	-	670.17	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,600.00	-	-	1,600.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		702.45	-	-	702.45	-	-
PROJECT 2086 TOTALS:			44,957.32	-	35.00	44,922.32	-	-
PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,638.50	-	-	-	1,638.50	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,136.52	-	-	-	1,136.52	100.00
PROJECT 3101 TOTALS:			2,775.02	-	-	-	2,775.02	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		2,244.00	-	-	-	2,244.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,833.85	-	-	-	4,833.85	100.00
PROJECT 3105 TOTALS:			7,077.85	-	-	-	7,077.85	100.00

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		134.00	-	-	-	134.00	100.00
PROJECT 3106 TOTALS:			134.00	-	-	-	134.00	100.00
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		37.00	-	-	-	37.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		150.02	-	-	-	150.02	100.00
PROJECT 3109 TOTALS:			187.02	-	-	-	187.02	100.00
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING								
					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		724.00	-	-	-	724.00	100.00
PROJECT 3112 TOTALS:			724.00	-	-	-	724.00	100.00
PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		350.00	-	-	347.13	2.87	0.80
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		350.00	-	-	221.99	128.01	36.50
0997	RESERVES - PROJECTS							
9890	RESERVES		1,334.40	-	-	-	1,334.40	100.00
PROJECT 3150 TOTALS:			2,034.40	-	-	569.12	1,465.28	72.03

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		57.55	-	-	-	57.55	100.00
PROJECT 3161 TOTALS:			57.55	-	-	-	57.55	100.00
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		267.00	-	-	267.00	-	-
PROJECT 3180 TOTALS:			267.00	-	-	267.00	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		270.00	-	-	-	270.00	100.00
PROJECT 7002 TOTALS:			270.00	-	-	-	270.00	100.00