

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	84.17	-	-	84.17	-	15.80
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	6,350.00	-	-	6,350.00	-	-
5200	EXCEPTIONAL CHILD	7,837.50	-	-	6,600.00	1,237.50	15.70
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	159.45	-	-	159.45	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	622.95	-	-	622.95	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	478.70	-	-	478.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,067.50	-	-	7,067.50	-	-
7900	OPERATION OF PLANT	2,142.37	-	-	2,142.37	-	-
8120	BUILDING AND GROUND MAINTENANC	2,493.60	-	-	2,493.60	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	820.00	-	-	820.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,997.04	-	-	2,997.04	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,200.00	-	-	3,100.67	99.33	3.10
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	205.00	-	-	164.23	40.77	19.80
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	416.70	-	-	416.70	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	21,077.50	-	-	20,953.28	124.22	0.50
0382	GARBAGE						
7900	OPERATION OF PLANT	9,312.00	-	-	9,311.28	0.72	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,085.50	-	995.00	90.50	-	-
	6120 GUIDANCE SERVICES	30.00	-	-	30.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	725.70	-	-	725.20	0.50	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	154.62	-	8.87	145.75	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	370.00	-	-	370.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	7,250.00	-	-	6,572.70	677.30	9.30
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	13,088.00	-	-	12,807.07	280.93	2.10
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	123,516.86	-	-	118,136.36	5,380.50	4.30
0450	GASOLINE						
	7900 OPERATION OF PLANT	500.00	-	-	424.72	75.28	15.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,936.73	-	-	6,525.18	1,411.55	17.70
	5200 EXCEPTIONAL CHILD	589.12	-	-	589.12	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	88.04	-	-	-	88.04	100.00
	6400 INSTR STAFF TRAINING SERVICES	54.40	-	-	54.40	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,643.21	-	-	8,103.75	539.46	6.20
	7900 OPERATION OF PLANT	9,305.93	-	-	9,003.79	302.14	3.20
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	6,414.28	-	-	6,414.28	-	-
0550	REPAIR PARTS						
	8100 MAINTENANCE ADMINISTRATION	40.00	-	-	39.94	0.06	0.10
0622	AUDIO VISUAL (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	960.48	-	-	960.48	-	-

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	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	35.90	-	-	35.90	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,944.00	-	-	7,944.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	676.10	-	-	676.10	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,938.14	-	-	5,938.14	-	-
	7900 OPERATION OF PLANT	1,087.75	-	-	1,087.75	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	269.98	-	-	269.98	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	369.99	-	-	369.99	-	-
0692	SOFTWARE (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	386.51	-	-	386.51	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	195.50	-	-	195.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	625.00	-	-	-	625.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	36,674.11	-	-	34,327.88	2,346.23	6.40
	5200 EXCEPTIONAL CHILD	6,381.88	-	-	5,599.99	781.89	12.20
	6200 INSTRUCTIONAL MEDIA SERVICE	500.72	-	-	500.72	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,400.00	-	-	2,154.19	245.81	10.20
	7900 OPERATION OF PLANT	3,540.39	-	-	3,540.39	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	24,183.02	-	-	-	24,183.02	100.00
	PROJECT TOTALS:	337,581.34	-	1,003.87	298,137.22	38,440.25	11.39

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,391.48	-	-	7,391.48	-	-
PROJECT 1084 TOTALS:			7,391.48	-	-	7,391.48	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		0.60	-	-	0.60	-	-
PROJECT 2019 TOTALS:			0.60	-	-	0.60	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		121.87	-	-	121.87	-	-
PROJECT 2023 TOTALS:			121.87	-	-	121.87	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		14.11	-	-	14.11	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		4.73	-	-	4.73	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		1.61	-	-	1.61	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		505.97	-	-	505.97	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		3.95	-	-	3.95	-	-
PROJECT 2027 TOTALS:			530.37	-	-	530.37	-	-

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PROJECT: 2051 PURCHASED-OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,664.00	-	-	1,664.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,322.10	-	-	2,322.10	-	-
PROJECT 2051 TOTALS:			3,986.10	-	-	3,986.10	-	-
PROJECT: 2099 STADIUM FACILITIES								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	2,304.00	-	568.00	1,736.00	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	6,696.00	-	-	240.00	6,456.00	96.40
PROJECT 2099 TOTALS:			9,000.00	-	568.00	1,976.00	6,456.00	71.73
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	100.43	-	-	100.43	-	-
PROJECT 2909 TOTALS:			100.43	-	-	100.43	-	-
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	176.18	-	-	176.18	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	140.35	-	-	140.35	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	576.00	-	-	-	576.00	100.00
PROJECT 3001 TOTALS:			892.53	-	-	316.53	576.00	64.54

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PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,680.17	-	-	1,680.17	-	-
PROJECT 3101 TOTALS:			1,680.17	-	-	1,680.17	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,440.93	-	399.00	13,741.48	300.45	2.00
	6200	INSTRUCTIONAL MEDIA SERVICE	614.61	-	-	614.61	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	68,812.16	-	-	68,594.71	217.45	0.30
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	220.05	-	-	220.05	-	-
PROJECT 3105 TOTALS:			84,087.75	-	399.00	83,170.85	517.90	0.62
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,761.81	-	-	3,478.91	282.90	7.50
PROJECT 3106 TOTALS:			3,761.81	-	-	3,478.91	282.90	7.52
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	39,743.00	-	-	39,743.00	-	-
PROJECT 3107 TOTALS:			39,743.00	-	-	39,743.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	955.00	-	-	955.00	-	-
PROJECT 3109 TOTALS:			955.00	-	-	955.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	111.00	-	-	111.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	28.08	-	-	28.08	-	-
PROJECT 3112 TOTALS:			139.08	-	-	139.08	-	-
PROJECT: 3125 INST MAT'L-CLASS SIZE RED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	224.59	-	-	224.59	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,558.45	-	-	1,558.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	416.96	-	-	416.96	-	-
PROJECT 3125 TOTALS:			2,200.00	-	-	2,200.00	-	-
PROJECT: 3127 DEPARTMENT OF DEFENSE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	5,248.46	-	-	5,248.46	-	-
PROJECT 3127 TOTALS:			5,248.46	-	-	5,248.46	-	-

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		1,754.00	-	1,075.00	676.00	3.00	0.10
0350	REPAIR AND MAINTENANCE							
6500	INSTRUCTION RELATED TECHNOLOGY		668.00	-	-	668.00	-	-
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		3,575.75	-	-	3,229.37	346.38	9.60
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		942.91	-	-	-	942.91	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		978.00	-	-	341.97	636.03	65.00
PROJECT 3150 TOTALS:			7,918.66	-	1,075.00	4,915.34	1,928.32	24.35
PROJECT: 3151 ESE SUMMER SCHOOL-SAI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
PROJECT 3151 TOTALS:			50.00	-	-	-	50.00	100.00
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		911.30	-	-	897.42	13.88	1.50
5200	EXCEPTIONAL CHILD		170.70	-	-	170.70	-	-
PROJECT 3161 TOTALS:			1,082.00	-	-	1,068.12	13.88	1.28

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PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,947.00	-	-	10,947.00	-	-
PROJECT 3180 TOTALS:			10,947.00	-	-	10,947.00	-	-
PROJECT: 4110 ESOL - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
PROJECT 4110 TOTALS:			600.00	-	-	600.00	-	-
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	59.94	-	-	59.94	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	874.26	-	-	874.26	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,846.84	-	7,572.86	5,922.67	351.31	2.50
	7900	OPERATION OF PLANT	1,750.08	-	-	1,506.10	243.98	13.90
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,400.00	-	1,342.75	-	57.25	4.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	325.31	-	-	325.31	-	-
	7900	OPERATION OF PLANT	538.00	-	-	538.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	512.10	-	-	512.10	-	-
	5200	EXCEPTIONAL CHILD	85.35	-	-	85.35	-	-
PROJECT 5126 TOTALS:			19,391.88	-	8,915.61	9,823.73	652.54	3.37

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PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		167.00	-	-	167.00	-	-
PROJECT 6002 TOTALS:			167.00	-	-	167.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,401.45	-	-	15,401.45	-	-
PROJECT 6004 TOTALS:			15,401.45	-	-	15,401.45	-	-
PROJECT: 6108 FCAT CONFERENCES - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		805.80	-	-	805.80	-	-
PROJECT 6108 TOTALS:			805.80	-	-	805.80	-	-
PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,629.58	-	-	2,629.58	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		10,296.00	-	-	10,296.00	-	-
PROJECT 6113 TOTALS:			12,925.58	-	-	12,925.58	-	-

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PROJECT:	6120	CLASS SIZE RED SEC READING INI				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,761.08	-	-	8,758.38	2.70	-
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,340.34	-	266.69	1,073.65	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	450.16	-	445.71	-	4.45	0.90
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,188.40	-	-	2,188.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	451.95	-	-	408.95	43.00	9.50
PROJECT 6120 TOTALS:			13,191.93	-	712.40	12,429.38	50.15	0.38
PROJECT:	6127	SUMMER INTENSIVE STUDIES - SAI				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	1,089.00	-	-	1,089.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	2,385.60	-	-	2,385.60	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,195.35	-	654.90	2,423.86	10,116.59	76.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	8,918.00	-	-	8,918.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	665.00	-	-	-	665.00	100.00
PROJECT 6127 TOTALS:			26,752.95	-	654.90	14,816.46	11,281.59	42.17

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PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,250.00	-	-	3,963.40	286.60	6.70
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	477.66	-	-	-	477.66	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,536.30	-	-	1,287.69	248.61	16.10
PROJECT 7002 TOTALS:		6,263.96	-	-	5,251.09	1,012.87	16.17
PROJECT: 7012 TOYOTA TAPESTRY GRANT - EYES					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,664.00	-	-	832.00	832.00	50.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	500.00	-	-	498.75	1.25	0.20
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	7,400.00	-	754.95	6,091.09	553.96	7.40
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	75.00	-	-	-	75.00	100.00
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	70.00	-	64.49	-	5.51	7.80
PROJECT 7012 TOTALS:		9,709.00	-	819.44	7,421.84	1,467.72	15.12
PROJECT: 7110 EDUCATION OPTIONS - SAI					FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	2,800.00	-	-	2,800.00	-	-
PROJECT 7110 TOTALS:		2,800.00	-	-	2,800.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	34.14	-	-	34.14	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	5,769.27	-	-	5,769.27	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	597.45	-	-	597.45	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,055.30	-	-	1,055.30	-	-
PROJECT 7160 TOTALS:			7,456.16	-	-	7,456.16	-	-
PROJECT: 6434 SHS COMMUNICATION EQUIP						FUND: 4200	AGENCY INVOICED EACH MON	
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	718.39	-	-	718.39	-	-
PROJECT 6434 TOTALS:			718.39	-	-	718.39	-	-
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	999.61	-	-	999.61	-	-
PROJECT 7402 TOTALS:			999.61	-	-	999.61	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	751.90	-	-	751.90	-	-
0730	DUES AND FEES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	300.00	-	-	300.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	817.81	-	-	817.81	-	-
PROJECT 7405 TOTALS:			1,869.71	-	-	1,869.71	-	-
PROJECT: 7418 TITLE III - ENGLISH LANG LEARN						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,976.00	-	-	5,976.00	-	-
PROJECT 7418 TOTALS:			5,976.00	-	-	5,976.00	-	-
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	801.00	-	-	801.00	-	-
PROJECT 7475 TOTALS:			801.00	-	-	801.00	-	-