

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0051 BOB SIKES ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,459.84	-	-	6,459.84	-	-
5200	EXCEPTIONAL CHILD	1,386.65	-	-	1,386.65	-	-
6120	GUIDANCE SERVICES	5,081.32	-	-	5,081.32	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,092.35	-	-	2,092.35	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,121.13	-	-	1,121.13	-	-
7600	FOOD SERVICE (SCHOOLS)	88.83	-	-	88.83	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,740.53	-	-	3,290.64	449.89	12.00
7900	OPERATION OF PLANT	140.00	-	-	140.00	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	4,943.52	-	-	4,943.52	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,188.06	-	-	1,188.06	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,132.20	-	-	2,132.20	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,596.32	-	-	1,596.32	-	-
7900	OPERATION OF PLANT	78.04	-	-	78.04	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	254.98	-	-	254.98	-	-
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	922.52	-	-	922.52	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	10,091.50	-	-	10,091.50	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	3,229.92	-	-	3,229.92	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,282.90	-	-	3,264.40	18.50	0.50
0392	SHIPPING CHARGES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	14.32	-	-	14.32	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	2,330.00	-	160.00	2,170.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	671.25	-	-	105.50	565.75	84.20
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,174.98	-	-	2,174.98	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	81,970.14	-	-	81,970.14	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	162.82	-	-	162.82	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	28,649.51	-	131.40	28,408.11	110.00	0.30
	5200 EXCEPTIONAL CHILD	1,733.32	-	-	1,733.32	-	-
	6120 GUIDANCE SERVICES	759.37	-	-	759.37	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	527.94	-	-	384.94	143.00	27.00
	6300 INSTR & CURR DEVEL SVC(SUPER)	12.98	-	-	12.98	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,064.60	-	-	3,064.60	-	-
	7900 OPERATION OF PLANT	10,126.40	-	-	10,126.40	-	-
	9100 COMMUNITY SERV	806.73	-	-	806.73	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	83.00	-	-	82.60	0.40	0.40
	5200 EXCEPTIONAL CHILD	4,502.76	-	-	4,484.54	18.22	0.40

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	91.70	-	-	23.06	68.64	74.80
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,556.14	-	-	4,556.14	-	-
	5200 EXCEPTIONAL CHILD	122.48	-	-	122.47	0.01	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	675.35	-	-	675.35	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	7400 FACILITIES ACQUISITION &CONSTR	4,890.00	-	-	4,890.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,750.00	-	5,750.00	-	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	65.00	-	-	65.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	249.00	-	-	249.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	35,245.65	-	-	34,796.15	449.50	1.20
	5200 EXCEPTIONAL CHILD	9,700.17	-	-	9,700.17	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	124.20	-	-	124.20	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,521.90	-	-	1,521.90	-	-
	7900 OPERATION OF PLANT	105.00	-	-	105.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	44,079.85	-	-	-	44,079.85	100.00
PROJECT TOTALS:		292,952.17	-	6,041.40	241,007.01	45,903.76	15.67

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		6,622.77	-	-	6,622.77	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		78.75	-	-	78.75	-	-
PROJECT 1084 TOTALS:			6,701.52	-	-	6,701.52	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		128.59	-	-	128.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		2.00	-	-	2.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		88.23	-	-	88.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.00	-	-	4.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		36.80	-	-	36.80	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		40.00	-	-	40.00	-	-
PROJECT 2004 TOTALS:			299.62	-	-	299.62	-	-

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PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		53.00	-	-	53.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		22.18	-	-	22.18	-	-
PROJECT 2017 TOTALS:			75.18	-	-	75.18	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		17,864.92	-	-	17,864.92	-	-
PROJECT 2019 TOTALS:			17,864.92	-	-	17,864.92	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		427.33	-	-	427.33	-	-
PROJECT 2023 TOTALS:			427.33	-	-	427.33	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	15.40	-	-	15.40	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	5.17	-	-	5.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.76	-	-	1.76	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	552.15	-	-	552.15	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	4.31	-	-	4.31	-	-
PROJECT 2027 TOTALS:		578.79	-	-	578.79	-	-
PROJECT: 2051 PURCHASED-OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	224.75	-	-	224.75	-	-
PROJECT 2051 TOTALS:		224.75	-	-	224.75	-	-

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PROJECT:	2181	BOB SIKES CHILD CARE				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		155.00	-	-	155.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		5,536.95	-	-	5,536.95	-	-
0330	IN-COUNTY TRAVEL							
9100	COMMUNITY SERV		331.52	-	-	331.52	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,225.00	-	-	6,225.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,061.50	-	-	6,061.50	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,080.00	-	1,505.00	1,575.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,695.84	-	423.96	1,271.88	-	-
9100	COMMUNITY SERV		160.00	-	-	160.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
9100	COMMUNITY SERV		127.90	-	-	127.90	-	-
0373	TELEPHONE LONG DISTANCE							
9100	COMMUNITY SERV		28.46	-	-	28.46	-	-
0375	CELLULAR TELEPHONE							
9100	COMMUNITY SERV		733.68	-	153.33	580.35	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		186.62	-	12.39	174.23	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		6,284.98	-	-	6,284.98	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		248.74	-	-	248.74	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		398.25	-	-	398.25	-	-
7900	OPERATION OF PLANT		178.05	-	-	178.05	-	-

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9100	COMMUNITY SERV	75,061.55	-	-	9,993.29	65,068.26	86.60
0642	EQUIPMENT (UNDER \$1000)						
7900	OPERATION OF PLANT	6,211.98	-	-	6,211.98	-	-
9100	COMMUNITY SERV	287.49	-	-	287.49	-	-
0692	SOFTWARE (UNDER \$1000)						
9100	COMMUNITY SERV	55.68	-	-	55.68	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,630.95	-	-	2,630.95	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	22,641.95	-	-	22,641.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	96.81	-	-	96.81	-	-
7900	OPERATION OF PLANT	203.00	-	-	203.00	-	-
9100	COMMUNITY SERV	3,134.70	-	-	3,134.70	-	-
PROJECT 2181 TOTALS:		141,756.60	-	2,094.68	74,593.66	65,068.26	45.90

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PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		33.50	-	-	-	33.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
	5200 EXCEPTIONAL CHILD		39.00	-	-	39.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200 EXCEPTIONAL CHILD		19.83	-	-	-	19.83	100.00
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		24.69	-	-	24.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200 EXCEPTIONAL CHILD		233.48	-	-	233.48	-	-
0997	RESERVES - PROJECTS							
	9890 RESERVES		5.00	-	-	-	5.00	100.00
PROJECT 3001 TOTALS:			355.50	-	-	297.17	58.33	16.41
PROJECT: 3101 DISCRETIONARY LOTTERY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		308.78	-	-	308.78	-	-
	5200 EXCEPTIONAL CHILD		89.04	-	-	88.05	0.99	1.10
	6120 GUIDANCE SERVICES		405.95	-	-	405.02	0.93	0.20
0997	RESERVES - PROJECTS							
	9890 RESERVES		10.00	-	-	-	10.00	100.00
PROJECT 3101 TOTALS:			813.77	-	-	801.85	11.92	1.46

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PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	52,599.74	-	-	52,411.54	188.20	0.30
	5200	EXCEPTIONAL CHILD	63.48	-	-	11.42	52.06	82.00
PROJECT 3105 TOTALS:			52,663.22	-	-	52,422.96	240.26	0.46
PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	808.82	-	-	773.99	34.83	4.30
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	682.85	-	-	660.85	22.00	3.20
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,872.00	-	-	2,666.54	205.46	7.10
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	0.24	-	-	-	0.24	100.00
PROJECT 3106 TOTALS:			4,363.91	-	-	4,101.38	262.53	6.02
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	615.37	-	-	119.00	496.37	80.60
	5200	EXCEPTIONAL CHILD	1,633.59	-	-	1,252.31	381.28	23.30
PROJECT 3109 TOTALS:			2,248.96	-	-	1,371.31	877.65	39.02
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	19.78	-	-	-	19.78	100.00
PROJECT 3112 TOTALS:			19.78	-	-	-	19.78	100.00

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PROJECT: 3125 INST MAT'L-CLASS SIZE RED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	999.52	0.48	-
PROJECT 3125 TOTALS:			1,000.00	-	-	999.52	0.48	0.05
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		29.91	-	-	-	29.91	100.00
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		0.50	-	-	-	0.50	100.00
0363	SEAT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		0.91	-	-	-	0.91	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		20.01	-	-	-	20.01	100.00
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		0.25	-	-	-	0.25	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4.35	-	-	-	4.35	100.00
PROJECT 3150 TOTALS:			55.93	-	-	-	55.93	100.00
PROJECT: 3151 ESE SUMMER SCHOOL-SAI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		50.00	-	-	50.00	-	-
PROJECT 3151 TOTALS:			100.00	-	-	50.00	50.00	50.00

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PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	466.50	-	-	466.50	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	551.17	-	-	533.31	17.86	3.20
	5200	EXCEPTIONAL CHILD	115.96	-	-	115.96	-	-
	6120	GUIDANCE SERVICES	324.00	-	-	324.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,417.75	-	-	2,417.75	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,375.68	-	-	-	1,375.68	100.00
PROJECT 3161 TOTALS:			5,251.06	-	-	3,857.52	1,393.54	26.54
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,282.00	-	-	12,282.00	-	-
PROJECT 3180 TOTALS:			12,282.00	-	-	12,282.00	-	-
PROJECT: 4110 ESOL - SAI						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:			450.00	-	-	450.00	-	-

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PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,006.13	-	-	3,006.13	-	-
	5200	EXCEPTIONAL CHILD	90.96	-	-	90.96	-	-
PROJECT 5002 TOTALS:			3,097.09	-	-	3,097.09	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
PROJECT 5012 TOTALS:			100.00	-	-	100.00	-	-
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	31.99	-	-	-	31.99	100.00
PROJECT 5126 TOTALS:			31.99	-	-	-	31.99	100.00
PROJECT: 6002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	39.00	-	-	39.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,269.65	-	-	6,269.65	-	-
	5200	EXCEPTIONAL CHILD	41.35	-	-	41.35	-	-
PROJECT 6002 TOTALS:			6,350.00	-	-	6,350.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,777.65	-	-	13,777.65	-	-
PROJECT 6004 TOTALS:			13,777.65	-	-	13,777.65	-	-
PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		5,242.50	-	-	5,242.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		75,996.53	-	-	75,996.53	-	-
PROJECT 6113 TOTALS:			81,739.03	-	-	81,739.03	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		858.00	-	-	858.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		4,636.80	-	-	4,636.80	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,043.15	-	-	243.15	14,800.00	98.30
PROJECT 6127 TOTALS:			20,537.95	-	-	5,737.95	14,800.00	72.06
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		313.85	-	-	313.85	-	-
PROJECT 6160 TOTALS:			313.85	-	-	313.85	-	-

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0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,784.90	-	-	2,583.18	3,201.72	55.30
	5200	EXCEPTIONAL CHILD	195.18	-	-	194.68	0.50	0.20
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	319.92	-	-	319.92	-	-
PROJECT 7002 TOTALS:			6,300.00	-	-	3,097.78	3,202.22	50.83
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13.50	-	-	13.50	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
PROJECT 7059 TOTALS:			148.50	-	-	148.50	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,915.18	-	292.96	1,513.87	108.35	5.60
	6200	INSTRUCTIONAL MEDIA SERVICE	639.62	-	-	358.07	281.55	44.00
PROJECT 7160 TOTALS:			2,554.80	-	292.96	1,871.94	389.90	15.26
PROJECT: 6401 TITLE I								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	6150	PARENTAL INVOLVEMENT	1,124.93	-	-	1,124.93	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,749.60	-	-	1,749.60	-	-
PROJECT 6401 TOTALS:			2,874.53	-	-	2,874.53	-	-

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0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		1,200.00	-	-	1,200.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		581.00	-	-	225.00	356.00	61.20
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,354.17	-	-	731.20	3,622.97	83.20
6150	PARENTAL INVOLVEMENT		1,500.33	-	-	-	1,500.33	100.00
6400	INSTR STAFF TRAINING SERVICES		5,799.54	-	-	1,918.57	3,880.97	66.90
0692	SOFTWARE (UNDER \$1000)							
6150	PARENTAL INVOLVEMENT		379.67	-	-	379.67	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		400.00	-	-	400.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,304.60	-	-	-	1,304.60	100.00
6400	INSTR STAFF TRAINING SERVICES		3,684.68	-	-	3,684.68	-	-
PROJECT 7401 TOTALS:			19,203.99	-	-	8,539.12	10,664.87	55.53
PROJECT: 7402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		962.28	-	-	962.28	-	-
PROJECT 7402 TOTALS:			962.28	-	-	962.28	-	-
PROJECT: 7405 TITLE II - PART A TCH & PRNCPL						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		841.05	-	-	841.05	-	-
PROJECT 7405 TOTALS:			841.05	-	-	841.05	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		4,231.00	-	-	4,231.00	-	-
PROJECT 7475 TOTALS:			4,231.00	-	-	4,231.00	-	-