OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0281 WRIGHT ELEMENTARY

PROJECT: .... DISCRETIONARY — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	493.82	-	-	493.82	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	4,728.65	-	-	4,728.65	-	-
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	1,029.85	-	-	931.50	98.35	9.55
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,998.00	-	4,248.00	4,750.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	162.76	-	-	162.76	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	75.00	-	-	75.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,906.42	-	923.08	2,148.74	2,834.60	47.99
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	9,253.80	-	-	9,253.80	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	721.62	-	-	721.62	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	2,227.93	-	-	2,227.93	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	76.94	-	-	74.11	2.83	3.68
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	10,221.37	-	-	10,221.37	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	9,063.57	-	-	9,063.57	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	864.71	-	-	814.71	50.00	5.78
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.40	-	-	299.40	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	2,675.15	-	-	2,675.15	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	67,144.94	-	-	67,144.94	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	159.98	-	-	159.98	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	611.33	-	-	442.58	168.75	27.60
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,477.98	-	-	1,407.17	70.81	4.79
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	2,983.00	-	-	2,983.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	6,390.93	-	-	6,390.93	-	-
	5200	EXCEPTIONAL CHILD	109.99	-	-	109.99	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	636.81	-	-	636.81	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	5100	BASIC EDUCATION (K-12)	5,596.00	-	-	5,596.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	271.35	-	271.35	-	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	9,975.00	-	-	9,975.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	21,734.54	-	-	21,734.54	-	-
	5200	EXCEPTIONAL CHILD	5,879.12	-	-	2,771.50	3,107.62	52.86
	6200	INSTRUCTIONAL MEDIA SERVICE	102.76	-	-	102.76	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	56,150.01	-	-	-	56,150.01	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	4,365.60	-	-	-	4,365.60	100.00
		PROJECT .... TOTALS:	**240,388.33**	**-**	**5,442.43**	**168,097.33**	**66,848.57**	**27.81**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**1084**	**MEDICAID REIMBURSEMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,072.59	-	-	2,072.59	-	-
	6130	HEALTH SERVICES	7,892.98	-	-	7,892.98	-	-
		PROJECT 1084 TOTALS:	**9,965.57**	**-**	**-**	**9,965.57**	**-**	**-**
PROJECT:	**2017**	**ITINERANT ADAPTIVE PE TCHS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	190.78	-	-	190.78	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	25.79	-	-	25.79	-	-
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	21.90	-	-	21.90	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	5200	EXCEPTIONAL CHILD	36.50	-	-	36.50	-	-
		PROJECT 2017 TOTALS:	**274.97**	**-**	**-**	**274.97**	**-**	**-**
PROJECT:	**2019**	**ITINERANT OCCUP'L THERAPIST**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	7,879.62	-	-	7,879.62	-	-
		PROJECT 2019 TOTALS:	**7,879.62**	**-**	**-**	**7,879.62**	**-**	**-**
PROJECT:	**2027**	**SCHOOL PSYCHOLOGISTS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
		PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

PROJECT: 2178 WRIGHT CHILD CARE **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	7,200.00	-	700.00	6,500.00	-	-
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	28,578.00	-	-	4,998.00	23,580.00	82.51
	7900	OPERATION OF PLANT	72.00	-	-	72.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	72.00	-	-	-	72.00	100.00
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	180.00	-	-	145.08	34.92	19.40
0510	SUPPLIES							
	6130	HEALTH SERVICES	338.46	-	-	261.41	77.05	22.76
	7900	OPERATION OF PLANT	3,064.80	-	-	3,064.80	-	-
	9100	COMMUNITY SERV	146,452.68	-	-	5,472.42	140,980.26	96.26
0641	EQUIP/FIXED ASSET (OVER $1000)							
	7900	OPERATION OF PLANT	1,399.00	-	-	-	1,399.00	100.00
0642	EQUIPMENT (UNDER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	779.85	-	-	779.85	-	-
	7900	OPERATION OF PLANT	269.00	-	-	269.00	-	-
0692	SOFTWARE (UNDER $1000)							
	9100	COMMUNITY SERV	60.00	-	-	60.00	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	1,918.00	-	-	1,918.00	-	-

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	3,494.17	-	-	3,494.17	-	-
		PROJECT 2178 TOTALS:	**193,877.96**	**-**	**700.00**	**27,034.73**	**166,143.23**	**85.69**

PROJECT: 2909 SCHOOL MAINTENANCE **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1,800.84	-	-	1,721.12	79.72	4.43
0372	TELEPHONE MAINTENANCE/REPAIR							
	8120	BUILDING AND GROUND MAINTENANC	712.00	-	-	150.00	562.00	78.93
0382	GARBAGE							
	8120	BUILDING AND GROUND MAINTENANC	176.57	-	-	-	176.57	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	2,912.60	-	-	2,912.60	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	1,533.26	-	-	1,533.26	-	-
0642	EQUIPMENT (UNDER $1000)							
	8120	BUILDING AND GROUND MAINTENANC	0.02	-	-	-	0.02	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	2,815.01	-	1,775.67	-	1,039.34	36.92
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	222.57	-	-	-	222.57	100.00
		PROJECT 2909 TOTALS:	**10,172.87**	**-**	**1,775.67**	**6,316.98**	**2,080.22**	**20.45**

PROJECT: 3001 ESE GUARANTEE - GIFTED **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	762.85	-	-	762.85	-	-
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	700.52	-	-	564.93	135.59	19.36
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	39.96	-	-	39.96	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 3001 TOTALS:	**1,503.33**	**-**	**-**	**1,367.74**	**135.59**	**9.02**
PROJECT: 3060		**INNOVATIVE PRG - NATL BD CERT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,600.00	-	-	1,600.00	-	-
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	6,142.94	-	-	2,378.84	3,764.10	61.28
		PROJECT 3060 TOTALS:	**7,742.94**	**-**	**-**	**3,978.84**	**3,764.10**	**48.61**
PROJECT: 3101		**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	730.72	-	-	-	730.72	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,455.43	-	-	-	8,455.43	100.00
		PROJECT 3101 TOTALS:	**9,186.15**	**-**	**-**	**-**	**9,186.15**	**100.00**
PROJECT: 3105		**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,868.66	-	-	8,868.66	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	43,051.36	-	-	23,314.37	19,736.99	45.85
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	4.80	-	-	-	4.80	100.00
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	55.62	-	-	-	55.62	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	15.00	-	-	-	15.00	100.00
		PROJECT 3105 TOTALS:	**51,995.44**	**-**	**-**	**32,183.03**	**19,812.41**	**38.10**

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3106**	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	18.57	-	-	-	18.57	100.00
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	14.44	-	-	14.44	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	7,449.50	-	-	6,113.15	1,336.35	17.94
		PROJECT 3106 TOTALS:	**7,482.51**	**-**	**-**	**6,127.59**	**1,354.92**	**18.11**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,387.48	-	-	2,387.48	-	-
		PROJECT 3109 TOTALS:	**2,387.48**	**-**	**-**	**2,387.48**	**-**	**-**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	12,617.17	-	-	-	12,617.17	100.00
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	15.95	-	-	-	15.95	100.00
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	2,868.26	-	-	597.65	2,270.61	79.16
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	40.37	-	-	-	40.37	100.00
		PROJECT 3112 TOTALS:	**15,541.75**	**-**	**-**	**597.65**	**14,944.10**	**96.15**
PROJECT:	**3113**	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	49,879.24	-	-	49,879.24	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	8,544.00	-	-	8,544.00	-	-

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT							
	5100	BASIC EDUCATION (K-12)	619.00	-	-	619.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,845.44	-	349.37	2,496.06	0.01	-
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	140.00	-	-	140.00	-	-
		PROJECT 3113 TOTALS:	**62,027.68**	**-**	**349.37**	**61,678.30**	**0.01**	**-**

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	122.36	-	-	122.36	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	864.00	-	-	864.00	-	-
		PROJECT 3124 TOTALS:	**986.36**	**-**	**-**	**986.36**	**-**	**-**

PROJECT: 3150 EDUCATIONAL TECHNOLOGY FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0357	SUPPORT MANAGED - COMPUTERS							
	6500	INSTRUCTION RELATED TECHNOLOGY	162.76	-	-	162.76	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	5,659.22	-	-	5,659.22	-	-
0642	EQUIPMENT (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,736.32	-	-	1,713.21	23.11	1.33
0643	COMPUTER EQUIP (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	209.91	-	-	-	209.91	100.00
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,314.50	-	-	2,188.18	1,126.32	33.98
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6500	INSTRUCTION RELATED TECHNOLOGY	300.00	-	-	300.00	-	-
0692	SOFTWARE (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,007.50	-	-	2,007.50	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	499.50	-	-	499.50	-	-
	PROJECT 3150 TOTALS:	**13,889.71**	**-**	**-**	**12,530.37**	**1,359.34**	**9.79**
PROJECT: 3151	**ESE SUMMER SCHOOL-SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	25.00	-	-	-	25.00	100.00
	PROJECT 3151 TOTALS:	**25.00**	**-**	**-**	**-**	**25.00**	**100.00**
PROJECT: 3161	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,009.00	-	-	-	1,009.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	8,259.21	-	-	-	8,259.21	100.00
	PROJECT 3161 TOTALS:	**9,268.21**	**-**	**-**	**-**	**9,268.21**	**100.00**
PROJECT: 3180	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,280.00	-	-	5,280.00	-	-
	PROJECT 3180 TOTALS:	**5,280.00**	**-**	**-**	**5,280.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	5.71	-	-	5.71	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	3,024.00	-	-	3,024.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17,799.93	-	-	17,799.93	-	-
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	922.38	-	-	922.38	-	-

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	69.38	-	-	69.38	-	-
		PROJECT 4127 TOTALS:	**21,821.40**	**-**	**-**	**21,821.40**	**-**	**-**

PROJECT: 5002 SCHOOL ADVISORY COUNCIL **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	33.06	-	-	33.06	-	-
		PROJECT 5002 TOTALS:	**33.06**	**-**	**-**	**33.06**	**-**	**-**

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	76.76	-	-	-	76.76	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	52.50	-	-	52.50	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	9.24	-	-	9.24	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	589.00	-	-	-	589.00	100.00
		PROJECT 5126 TOTALS:	**727.50**	**-**	**-**	**61.74**	**665.76**	**91.51**

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,361.93	-	-	3,361.93	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,935.91	-	-	8,935.91	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	1,342.34	-	-	1,342.34	-	-
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	28.00	-	-	28.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	21.50	-	-	21.50	-	-

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 5160 TOTALS:	**13,689.68**	**-**	**-**	**13,689.68**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,563.01	-	-	5,529.95	33.06	0.59
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	219.99	-	-	219.99	-	-
		PROJECT 6002 TOTALS:	**5,783.00**	**-**	**-**	**5,749.94**	**33.06**	**0.57**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,838.64	-	-	12,838.64	-	-
		PROJECT 6004 TOTALS:	**12,838.64**	**-**	**-**	**12,838.64**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	29,200.00	-	-	1,914.00	27,286.00	93.45
		PROJECT 6113 TOTALS:	**29,200.00**	**-**	**-**	**1,914.00**	**27,286.00**	**93.45**
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,216.00	-	-	-	8,216.00	100.00
		PROJECT 6127 TOTALS:	**8,216.00**	**-**	**-**	**-**	**8,216.00**	**100.00**
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,377.46	-	-	-	6,377.46	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5.94	-	-	5.94	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 6160 TOTALS:	**6,383.40**	**-**	**-**	**5.94**	**6,377.46**	**99.91**
PROJECT:	**5401**	**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	119.90	-	-	119.90	-	-
	6150	PARENTAL INVOLVEMENT	1,718.56	-	-	1,718.56	-	-
		PROJECT 5401 TOTALS:	**1,838.46**	**-**	**-**	**1,838.46**	**-**	**-**
PROJECT:	**6401**	**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	260.00	-	-	260.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	3,000.00	-	-	3,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6150	PARENTAL INVOLVEMENT	120.00	-	-	120.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	-	2,000.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,731.32	-	-	-	7,731.32	100.00
	6150	PARENTAL INVOLVEMENT	3,555.00	-	-	-	3,555.00	100.00
	6400	INSTR STAFF TRAINING SERVICES	17,669.20	-	-	2,749.79	14,919.41	84.44
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,225.00	-	-	1,225.00	-	-
		PROJECT 6401 TOTALS:	**35,560.52**	**-**	**-**	**7,354.79**	**28,205.73**	**79.32**
PROJECT:	**6402**	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,916.04	-	-	1,916.04	-	-
		PROJECT 6402 TOTALS:	**1,916.04**	**-**	**-**	**1,916.04**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0281 WRIGHT ELEMENTARY

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6475 IDEA PART B — **FUND: 4201 FEDERAL REVENUE FROM STAT**						
0750 OTHER PERSONNEL SERVICES(TEMP)						
5200 EXCEPTIONAL CHILD	4,224.00	-	-	4,224.00	-	-
PROJECT 6475 TOTALS:	**4,224.00**	**-**	**-**	**4,224.00**	**-**	**-**