OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0241 SILVER SANDS SCHOOL

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	1,875.90	-	-	1,875.90	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	933.94	-	-	933.94	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,693.15	-	-	5,883.15	810.00	12.10
7900	OPERATION OF PLANT	100.00	-	-	82.00	18.00	18.00
0354	VEHICLE REPAIRS/MAINTENANCE						
7803	TRANSPORTATION - SOUTH	403.88	-	-	359.78	44.10	10.92
0355	COMPUTER REPAIRS						
5200	EXCEPTIONAL CHILD	130.00	-	-	-	130.00	100.00
0356	INSPECTION/REPAIR FIRE EXTINQ.						
7900	OPERATION OF PLANT	500.00	-	-	-	500.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5200	EXCEPTIONAL CHILD	600.00	-	-	400.95	199.05	33.18
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,300.68	-	-	-	1,300.68	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	587.75	12.25	2.04
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	2,000.00	-	-	1,670.00	330.00	16.50
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,510.00	-	1,310.00	200.00	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	150.00	-	-	111.93	38.07	25.38
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	1,500.00	-	-	1,372.03	127.97	8.53
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	9,000.00	-	-	6,875.15	2,124.85	23.61

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0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0382	GARBAGE							
	7900	OPERATION OF PLANT	6,500.00	-	-	4,948.68	1,551.32	23.87
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	689.20	-	-	156.70	532.50	77.26
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	2,455.00	-	35.00	2,420.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	4,397.30	-	-	2,680.00	1,717.30	39.05
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	17,000.00	-	-	16,564.70	435.30	2.56
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	61,461.00	-	-	56,963.08	4,497.92	7.32
0450	GASOLINE							
	7900	OPERATION OF PLANT	1,800.00	-	-	1,705.08	94.92	5.27
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	100.00	-	-	78.00	22.00	22.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	26,355.06	-	-	8,770.50	17,584.56	66.72
	7900	OPERATION OF PLANT	8,495.00	-	-	7,355.10	1,139.90	13.42
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	43.06	866.92	90.02	9.00
0622	AUDIO VISUAL (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	500.00	-	-	300.63	199.37	39.87
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5200	EXCEPTIONAL CHILD	7,000.00	-	-	5,780.00	1,220.00	17.43
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,950.00	-	-	-	1,950.00	100.00
	7900	OPERATION OF PLANT	1,950.00	-	-	1,950.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	14,700.00	-	-	14,066.99	633.01	4.31
0643	COMPUTER EQUIP (OVER $1000)							
	5200	EXCEPTIONAL CHILD	5,987.23	-	-	5,740.09	247.14	4.13

0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0651	BUSES							
	7800	PUPIL TRANSP SERVICES - SCHOOL	82,185.00	-	82,185.00	-	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION &CONSTR	1,996.00	-	-	1,996.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	74,603.14	-	37,301.57	-	37,301.57	50.00
0691	SOFTWARE (OVER $1000)							
	5200	EXCEPTIONAL CHILD	1,000.00	-	-	-	1,000.00	100.00
0692	SOFTWARE (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	1,000.00	-	-	250.00	750.00	75.00
0730	DUES AND FEES							
	5200	EXCEPTIONAL CHILD	160.00	-	-	160.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	145.00	355.00	71.00
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	102.70	-	-	102.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,813.00	187.00	9.35
	5200	EXCEPTIONAL CHILD	115,060.00	-	-	50,993.00	64,067.00	55.68
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	354.38	4,645.62	92.91
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	111,747.98	-	-	-	111,747.98	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	4,619.20	-	-	-	4,619.20	100.00
		PROJECT .... TOTALS:	**589,611.36**	**-**	**120,874.63**	**206,513.13**	**262,223.60**	**44.47**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	14,630.12	-	-	14,630.12	-	-
	6130	HEALTH SERVICES	2,210.03	-	-	2,210.03	-	-
		PROJECT 1084 TOTALS:	**16,840.15**	**-**	**-**	**16,840.15**	**-**	**-**

0241 SILVER SANDS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS	**FUND: 1010 GENERAL OPERATING**						
0330 IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	1,157.11	-	-	1,157.11	-	-
0331 OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	119.08	-	-	119.08	-	-
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	220.96	-	-	220.96	-	-
0750 OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD	374.24	-	-	374.24	-	-
	PROJECT 2004 TOTALS:	**1,871.39**	**-**	**-**	**1,871.39**	**-**	**-**
PROJECT: 2008 ITINERANT HEARING IMPAIRED	**FUND: 1010 GENERAL OPERATING**						
0310 PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD	199.88	-	-	199.88	-	-
0330 IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	91.41	-	-	91.41	-	-
0331 OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	51.23	-	-	51.23	-	-
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	95.33	-	-	95.33	-	-
	PROJECT 2008 TOTALS:	**437.85**	**-**	**-**	**437.85**	**-**	**-**
PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS	**FUND: 1010 GENERAL OPERATING**						
0330 IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	70.56	-	-	70.56	-	-
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	9.54	-	-	9.54	-	-
0642 EQUIPMENT (UNDER $1000)							
5200	EXCEPTIONAL CHILD	8.10	-	-	8.10	-	-

0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)							
	5200	EXCEPTIONAL CHILD	13.50	-	-	13.50	-	-
		PROJECT 2017 TOTALS:	**101.70**	**-**	**-**	**101.70**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	55,620.96	-	-	55,620.96	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	292.73	-	-	292.73	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	408.47	-	-	408.47	-	-
		PROJECT 2019 TOTALS:	**56,322.16**	**-**	**-**	**56,322.16**	**-**	**-**

PROJECT: 2023 HOSPITAL/HOMEBOUND — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	147.76	-	-	147.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	0.57	-	-	0.57	-	-
		PROJECT 2023 TOTALS:	**148.33**	**-**	**-**	**148.33**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	3.05	-	-	3.05	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	8.00	-	-	8.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	5.47	-	-	5.47	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	836.35	-	-	836.35	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	5.99	-	-	5.99	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
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0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	6.22	-	-	6.22	-	-
		PROJECT 2027 TOTALS:	**865.08**	**-**	**-**	**865.08**	**-**	**-**
PROJECT:	**2909**	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	202.45	-	-	-	202.45	100.00
0671	LAND IMPROVEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	454.00	-	-	-	454.00	100.00
		PROJECT 2909 TOTALS:	**656.45**	**-**	**-**	**-**	**656.45**	**100.00**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,379.38	-	-	1,379.38	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	264.89	-	-	-	264.89	100.00
		PROJECT 3101 TOTALS:	**1,644.27**	**-**	**-**	**1,379.38**	**264.89**	**16.11**
PROJECT:	**3105**	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,520.55	-	-	-	1,520.55	100.00
	5200	EXCEPTIONAL CHILD	2,484.62	-	-	2,361.70	122.92	4.95
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	9,346.09	-	-	8,006.56	1,339.53	14.33
	5200	EXCEPTIONAL CHILD	530.13	-	-	492.26	37.87	7.14
0530	PERIODICALS							
	5200	EXCEPTIONAL CHILD	37.76	-	-	-	37.76	100.00
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	1,665.53	-	-	1,665.53	-	-

0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0622	AUDIO VISUAL (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	1,048.71	-	-	1,048.71	-	-
	5200	EXCEPTIONAL CHILD	122.95	-	-	-	122.95	100.00
0691	SOFTWARE (OVER $1000)							
	5200	EXCEPTIONAL CHILD	34.04	-	-	-	34.04	100.00
0692	SOFTWARE (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	3.25	-	-	-	3.25	100.00
		PROJECT 3105 TOTALS:	**16,793.63**	**-**	**-**	**13,574.76**	**3,218.87**	**19.17**

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	255.16	-	-	255.00	0.16	0.06
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	224.71	-	-	-	224.71	100.00
0530	PERIODICALS							
	5200	EXCEPTIONAL CHILD	40.82	-	-	-	40.82	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	500.00	-	-	-	500.00	100.00
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	141.21	-	-	141.21	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	831.63	-	-	725.70	105.93	12.74
0622	AUDIO VISUAL (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	68.87	-	-	28.75	40.12	58.25
		PROJECT 3106 TOTALS:	**2,062.40**	**-**	**-**	**1,150.66**	**911.74**	**44.21**

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	288.27	-	-	239.10	49.17	17.06
	5200	EXCEPTIONAL CHILD	133.75	-	-	-	133.75	100.00
		PROJECT 3109 TOTALS:	**422.02**	**-**	**-**	**239.10**	**182.92**	**43.34**

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0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**		**GENERAL OPERATING**	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	4,929.23	-	-	-	4,929.23	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	152.48	-	-	-	152.48	100.00
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	255.91	-	-	145.00	110.91	43.34
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	939.00	-	-	391.60	547.40	58.30
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	38.49	-	-	-	38.49	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	150.00	-	-	-	150.00	100.00
		PROJECT 3112 TOTALS:	**6,465.11**	**-**	**-**	**536.60**	**5,928.51**	**91.70**
PROJECT:	**3123**	**PASSD (ALT ASSESSMENT - PAEC)**			**FUND: 1010**		**GENERAL OPERATING**	
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	198.00	-	-	-	198.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,190.10	-	-	-	1,190.10	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	2,393.69	-	-	-	2,393.69	100.00
		PROJECT 3123 TOTALS:	**3,781.79**	**-**	**-**	**-**	**3,781.79**	**100.00**
PROJECT:	**3127**	**DEPARTMENT OF DEFENSE**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	5,527.09	-	-	5,527.09	-	-
0622	AUDIO VISUAL (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	222.17	-	-	222.17	-	-

0241 SILVER SANDS SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5200	EXCEPTIONAL CHILD	7,018.23	-	-	7,018.23	-	-
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	6,106.04	-	-	6,106.04	-	-
0692	SOFTWARE (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	322.00	-	-	322.00	-	-
		PROJECT 3127 TOTALS:	**19,195.53**	**-**	**-**	**19,195.53**	**-**	**-**
PROJECT:	**3150**	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0363	SEAT MANAGED - COMPUTERS							
	5200	EXCEPTIONAL CHILD	3,701.52	-	-	3,701.52	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	2,533.00	-	-	-	2,533.00	100.00
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	483.77	-	-	-	483.77	100.00
0644	COMPUTER HARDWARE(UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	2,720.00	-	-	-	2,720.00	100.00
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	204.96	-	-	-	204.96	100.00
		PROJECT 3150 TOTALS:	**9,643.25**	**-**	**-**	**3,701.52**	**5,941.73**	**61.62**
PROJECT:	**3151**	**ESE SUMMER SCHOOL-SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	1,500.00	-	-	-	1,500.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,073.75	-	-	573.75	500.00	46.57
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	2,724.30	-	-	2,724.30	-	-
		PROJECT 3151 TOTALS:	**5,298.05**	**-**	**-**	**3,298.05**	**2,000.00**	**37.75**

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3161	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	4.76	-	-	-	4.76	100.00
	PROJECT 3161 TOTALS:	**4.76**	**-**	**-**	**-**	**4.76**	**100.00**
PROJECT: 3180	**FLORIDA TEACHERS LEAD**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,915.00	-	-	2,915.00	-	-
	PROJECT 3180 TOTALS:	**2,915.00**	**-**	**-**	**2,915.00**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	755.88	-	-	-	755.88	100.00
	PROJECT 5002 TOTALS:	**755.88**	**-**	**-**	**-**	**755.88**	**100.00**
PROJECT: 5004	**DONATION-PLAYGROUND-SILVER SAN**			**FUND: 1010**		**GENERAL OPERATING**	
0676	OTHER PERMANENT IMPROVEMENTS						
7400	FACILITIES ACQUISITION &CONSTR	319.65	-	-	-	319.65	100.00
	PROJECT 5004 TOTALS:	**319.65**	**-**	**-**	**-**	**319.65**	**100.00**
PROJECT: 6002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**		**GENERAL OPERATING**	
0676	OTHER PERMANENT IMPROVEMENTS						
7400	FACILITIES ACQUISITION &CONSTR	1,600.00	-	-	1,600.00	-	-
	PROJECT 6002 TOTALS:	**1,600.00**	**-**	**-**	**1,600.00**	**-**	**-**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	3,594.82	-	-	3,594.82	-	-
	PROJECT 6004 TOTALS:	**3,594.82**	**-**	**-**	**3,594.82**	**-**	**-**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	37,520.00	-	-	-	37,520.00	100.00
		PROJECT 6127 TOTALS:	**37,520.00**	**-**	**-**	**-**	**37,520.00**	**100.00**
PROJECT:	**6402**	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**		**FEDERAL REVENUE FROM STAT**	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	547.00	-	-	547.00	-	-
		PROJECT 6402 TOTALS:	**547.00**	**-**	**-**	**547.00**	**-**	**-**