OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**....**	**DISCRETIONARY**			**FUND: 1010**		**GENERAL OPERATING**	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,870.84	-	-	1,870.84	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	526.28	-	-	526.28	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	7.49	-	-	-	7.49	100.00
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	145.00	-	-	145.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,782.58	-	-	6,772.00	10.58	0.16
	7900	OPERATION OF PLANT	4,575.95	-	2,181.00	2,394.95	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	482.88	-	-	482.88	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,057.84	-	-	765.00	292.84	27.68
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,404.55	-	-	3,327.27	77.28	2.27
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	4,565.56	-	-	4,565.56	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	200.00	-	-	200.00	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	216.86	-	-	216.86	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	6,584.32	-	-	5,841.57	742.75	11.28
0382	GARBAGE							
	7900	OPERATION OF PLANT	10,371.22	-	-	10,371.22	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	771.88	-	-	771.88	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,600.84	-	-	4,423.09	177.75	3.86

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	284.62	-	11.88	141.16	131.58	46.23
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	3,280.00	-	-	3,280.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	9,187.39	-	-	8,187.39	1,000.00	10.88
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	8,710.02	-	-	8,710.02	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	133,194.81	-	-	133,194.81	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	489.86	-	-	293.98	195.88	39.99
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	16,520.11	-	-	16,520.11	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	692.64	-	-	692.64	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,960.83	-	-	7,777.10	183.73	2.31
	7900	OPERATION OF PLANT	6,678.55	-	-	6,678.55	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	9,424.12	-	891.00	8,518.12	15.00	0.16
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,413.40	-	-	4,413.40	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	465.67	-	-	212.92	252.75	54.28
	6200	INSTRUCTIONAL MEDIA SERVICE	217.00	-	-	217.00	-	-
	7900	OPERATION OF PLANT	1,266.68	-	-	1,266.68	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	3,980.24	-	3,980.24	-	-	-
0692	SOFTWARE (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	295.72	-	-	295.72	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	11,000.00	-	-	11,000.00	-	-

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6200	INSTRUCTIONAL MEDIA SERVICE	139.00	-	-	139.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	685.23	-	-	-	685.23	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	26,220.23	-	-	26,101.68	118.55	0.45
	5200	EXCEPTIONAL CHILD	2,608.00	-	-	2,326.52	281.48	10.79
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	23,339.03	-	-	-	23,339.03	100.00
		PROJECT .... TOTALS:	**317,397.24**	**-**	**7,064.12**	**282,821.20**	**27,511.92**	**8.67**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	1,219.18	-	-	1,219.18	-	-
	6130	HEALTH SERVICES	11,681.60	-	-	11,681.60	-	-
		PROJECT 1084 TOTALS:	**12,900.78**	**-**	**-**	**12,900.78**	**-**	**-**

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	50.31	-	-	50.31	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	5.18	-	-	5.18	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	9.61	-	-	9.61	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	16.27	-	-	16.27	-	-
		PROJECT 2004 TOTALS:	**81.37**	**-**	**-**	**81.37**	**-**	**-**

PROJECT: 2008 ITINERANT HEARING IMPAIRED **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	533.00	-	-	533.00	-	-

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	243.77	-	-	243.77	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	136.61	-	-	136.61	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	254.20	-	-	254.20	-	-
	PROJECT 2008 TOTALS:	**1,167.58**	**-**	**-**	**1,167.58**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	4,635.08	-	-	4,635.08	-	-
	PROJECT 2019 TOTALS:	**4,635.08**	**-**	**-**	**4,635.08**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
	PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

PROJECT: 2039 VOCATIONAL EQUIPMENT FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	110.17	-	-	-	110.17	100.00

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 2039 TOTALS:	**110.17**	**-**	**-**	**-**	**110.17**	**100.00**
PROJECT:	**2051**	**PURCHASED-OTHER POSITIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,366.92	-	-	2,366.92	-	-
		PROJECT 2051 TOTALS:	**2,366.92**	**-**	**-**	**2,366.92**	**-**	**-**
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,382.00	-	-	1,382.00	-	-
		PROJECT 3001 TOTALS:	**1,382.00**	**-**	**-**	**1,382.00**	**-**	**-**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	585.00	-	-	240.08	344.92	58.96
	6120	GUIDANCE SERVICES	5.00	-	-	-	5.00	100.00
		PROJECT 3101 TOTALS:	**590.00**	**-**	**-**	**240.08**	**349.92**	**59.31**
PROJECT:	**3105**	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	220.00	-	-	220.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	65,699.85	-	-	65,699.85	-	-
	5200	EXCEPTIONAL CHILD	215.95	-	-	215.95	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	996.61	-	-	996.61	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	75.62	-	-	75.62	-	-
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	105.64	-	-	-	105.64	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	4.00	-	-	4.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 3105 TOTALS:	**67,317.67**	**-**	**-**	**67,212.03**	**105.64**	**0.16**
PROJECT:	**3106**	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	726.57	-	-	726.57	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,802.89	-	-	2,802.89	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,996.00	-	-	1,996.00	-	-
		PROJECT 3106 TOTALS:	**5,965.46**	**-**	**-**	**5,965.46**	**-**	**-**
PROJECT:	**3107**	**SAFE SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	37,794.00	-	-	37,794.00	-	-
		PROJECT 3107 TOTALS:	**37,794.00**	**-**	**-**	**37,794.00**	**-**	**-**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	199.76	-	-	-	199.76	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,816.24	-	-	1,809.53	6.71	0.37
		PROJECT 3109 TOTALS:	**2,016.00**	**-**	**-**	**1,809.53**	**206.47**	**10.24**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	647.76	-	-	360.00	287.76	44.42
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	1,343.15	-	-	-	1,343.15	100.00

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	1.75	-	-	-	1.75	100.00
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	602.59	-	-	593.78	8.81	1.46
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	4,038.60	-	-	4,038.60	-	-
		PROJECT 3112 TOTALS:	**6,633.85**	**-**	**-**	**4,992.38**	**1,641.47**	**24.74**

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	10,752.00	-	-	10,752.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,324.94	-	-	2,324.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	10,722.58	-	-	10,722.58	-	-
		PROJECT 3113 TOTALS:	**23,799.52**	**-**	**-**	**23,799.52**	**-**	**-**

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	4,576.00	-	-	4,576.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,128.12	-	-	1,128.12	-	-
		PROJECT 3124 TOTALS:	**5,704.12**	**-**	**-**	**5,704.12**	**-**	**-**

PROJECT: 3150 EDUCATIONAL TECHNOLOGY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0117	WORKSHOPS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,060.00	-	-	3,060.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18.29	-	-	18.29	-	-
	6500	INSTRUCTION RELATED TECHNOLOGY	664.84	-	-	664.84	-	-

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS						
6500	INSTRUCTION RELATED TECHNOLOGY	1,725.00	-	-	499.40	1,225.60	71.05
0641	EQUIP/FIXED ASSET (OVER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	8,329.93	-	-	8,329.93	-	-
0642	EQUIPMENT (UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	433.23	-	-	433.23	-	-
	PROJECT 3150 TOTALS:	**14,231.29**	**-**	**-**	**13,005.69**	**1,225.60**	**8.61**
PROJECT: 3151	**ESE SUMMER SCHOOL-SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	25.00	-	-	-	25.00	100.00
	PROJECT 3151 TOTALS:	**25.00**	**-**	**-**	**-**	**25.00**	**100.00**
PROJECT: 3161	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	512.00	-	-	256.00	256.00	50.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	80.62	-	-	-	80.62	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,597.54	-	-	1,597.54	-	-
	PROJECT 3161 TOTALS:	**2,190.16**	**-**	**-**	**1,853.54**	**336.62**	**15.37**
PROJECT: 3180	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,610.00	-	-	5,610.00	-	-
	PROJECT 3180 TOTALS:	**5,610.00**	**-**	**-**	**5,610.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	1,408.00	-	-	1,408.00	-	-

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 4127 TOTALS:	**1,408.00**	**-**	**-**	**1,408.00**	**-**	**-**
PROJECT: 5160	**FLORIDA SCHOOL RECOGNITION PGM**	**FUND: 1010**	**GENERAL OPERATING**				
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	144.00	-	-	144.00	-	-
5200	EXCEPTIONAL CHILD	36.00	-	-	36.00	-	-
	PROJECT 5160 TOTALS:	**180.00**	**-**	**-**	**180.00**	**-**	**-**
PROJECT: 6002	**SCHOOL ADVISORY COUNCIL**	**FUND: 1010**	**GENERAL OPERATING**				
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,634.36	-	-	1,634.36	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	696.00	-	-	696.00	-	-
	PROJECT 6002 TOTALS:	**2,330.36**	**-**	**-**	**2,330.36**	**-**	**-**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**	**FUND: 1010**	**GENERAL OPERATING**				
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	19,001.18	-	-	19,001.18	-	-
	PROJECT 6004 TOTALS:	**19,001.18**	**-**	**-**	**19,001.18**	**-**	**-**
PROJECT: 6113	**PLAN OF CARE - SAI**	**FUND: 1010**	**GENERAL OPERATING**				
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	8,800.00	-	-	2,310.00	6,490.00	73.75
	PROJECT 6113 TOTALS:	**8,800.00**	**-**	**-**	**2,310.00**	**6,490.00**	**73.75**
PROJECT: 6120	**CLASS SIZE RED SEC READING INI**	**FUND: 1010**	**GENERAL OPERATING**				
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,419.30	-	213.35	7,205.95	-	-
0692	SOFTWARE (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	84.90	-	-	84.90	-	-

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	295.80	-	-	295.80	-	-
	PROJECT 6120 TOTALS:	**7,800.00**	**-**	**213.35**	**7,586.65**	**-**	**-**
PROJECT: 6127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	120.87	-	-	120.87	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,216.40	-	-	3,216.40	-	-
	PROJECT 6127 TOTALS:	**3,337.27**	**-**	**-**	**3,337.27**	**-**	**-**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	360.11	-	-	360.11	-	-
	PROJECT 6160 TOTALS:	**360.11**	**-**	**-**	**360.11**	**-**	**-**
PROJECT: 6402	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	2,955.35	-	115.21	2,840.14	-	-
	PROJECT 6402 TOTALS:	**2,955.35**	**-**	**115.21**	**2,840.14**	**-**	**-**
PROJECT: 6475	**IDEA PART B**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	25.85	-	-	25.85	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	1,049.15	-	-	1,049.15	-	-
	PROJECT 6475 TOTALS:	**1,075.00**	**-**	**-**	**1,075.00**	**-**	**-**