

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,976.61	-	-	3,976.61	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	383.05	-	-	383.05	-	-
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	179.46	-	-	179.46	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,661.90	-	-	3,661.90	-	-
	7900	OPERATION OF PLANT	516.48	-	372.00	144.48	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7900	OPERATION OF PLANT	299.22	-	-	299.22	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,309.81	-	-	1,309.81	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,537.13	-	-	3,537.13	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	71.99	-	-	71.99	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	1,780.05	-	347.55	1,432.50	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	6,822.93	-	-	6,822.93	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	7,318.60	-	-	7,318.60	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	158.91	-	-	158.91	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,167.80	-	-	1,167.80	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	895.03	-	-	895.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	1,440.00	-	300.00	1,140.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	1,222.32	-	-	1,222.32	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0410	NATURAL GAS						
7900	OPERATION OF PLANT	19,767.13	-	-	19,767.13	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	106,419.38	-	-	106,419.38	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	467.45	-	-	467.45	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	103.08	-	-	103.08	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,721.74	-	-	1,721.74	-	-
5200	EXCEPTIONAL CHILD	293.98	-	-	293.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,008.26	-	-	3,008.26	-	-
7900	OPERATION OF PLANT	4,659.63	-	-	4,659.63	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	10,250.49	-	-	10,250.49	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	4,281.89	-	-	4,281.89	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	853.15	-	-	853.15	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,449.42	-	-	8,449.42	-	-
7900	OPERATION OF PLANT	866.82	-	-	866.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	332.42	-	-	332.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	119.98	-	-	119.98	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	461.75	-	-	461.75	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,806.00	-	-	2,806.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	24,911.24	-	-	24,911.24	-	-
5200	EXCEPTIONAL CHILD	430.80	-	-	430.80	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		(23,408.14)	-	-	-	(23,408.14)	100.00
PROJECT TOTALS:			201,537.76	-	1,019.55	223,926.35	(23,408.14)	(11.61)
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,103.01	-	-	10,103.01	-	-
PROJECT 1084 TOTALS:			10,103.01	-	-	10,103.01	-	-
PROJECT: 2008 ITINERANT HEARING IMPAIRED					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		66.63	-	-	66.63	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		30.47	-	-	30.47	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		17.08	-	-	17.08	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		31.78	-	-	31.78	-	-
PROJECT 2008 TOTALS:			145.96	-	-	145.96	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		51.23	-	-	51.23	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		71.48	-	-	71.48	-	-
PROJECT 2019 TOTALS:			122.71	-	-	122.71	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		326.19	-	-	326.19	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	1.27	-	-	1.27	-	-
PROJECT 2023 TOTALS:		327.46	-	-	327.46	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS				FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	0.76	-	-	0.76	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	2.00	-	-	2.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	1.37	-	-	1.37	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	209.09	-	-	209.09	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
6140	PSYCHOLOGICAL SERVICES	1.50	-	-	1.50	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	1.56	-	-	1.56	-	-
PROJECT 2027 TOTALS:		216.28	-	-	216.28	-	-
PROJECT: 2039 VOCATIONAL EQUIPMENT				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	156.30	-	-	-	156.30	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6.09	-	-	-	6.09	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	173.37	-	-	-	173.37	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	55.70	-	-	-	55.70	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	224.04	-	-	-	224.04	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 2039 TOTALS:				615.50	-	-	-	615.50	100.00
PROJECT: 2051 PURCHASED-OTHER POSITIONS				FUND: 1010 GENERAL OPERATING					
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		19,886.51	-	-	19,886.51	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE		250.00	-	-	250.00	-	-
PROJECT 2051 TOTALS:				20,136.51	-	-	20,136.51	-	-
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010 GENERAL OPERATING					
0350	REPAIR AND MAINTENANCE								
	8120	BUILDING AND GROUND MAINTENANC		3,864.37	-	-	1,780.00	2,084.37	53.94
0393	CONTRACTS-NONPROFESSIONAL SVC								
	8120	BUILDING AND GROUND MAINTENANC		624.84	-	-	-	624.84	100.00
0510	SUPPLIES								
	8120	BUILDING AND GROUND MAINTENANC		10,064.30	-	-	9,948.36	115.94	1.15
0642	EQUIPMENT (UNDER \$1000)								
	8120	BUILDING AND GROUND MAINTENANC		0.26	-	-	-	0.26	100.00
0685	FLOORING/STRUCTURAL ALTERATION								
	8120	BUILDING AND GROUND MAINTENANC		0.35	-	-	-	0.35	100.00
PROJECT 2909 TOTALS:				14,554.12	-	-	11,728.36	2,825.76	19.42
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010 GENERAL OPERATING					
0510	SUPPLIES								
	5200	EXCEPTIONAL CHILD		1,968.91	-	-	1,271.32	697.59	35.43
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5200	EXCEPTIONAL CHILD		198.48	-	-	169.68	28.80	14.51
0997	RESERVES - PROJECTS								
	9890	RESERVES		492.74	-	-	-	492.74	100.00
PROJECT 3001 TOTALS:				2,660.13	-	-	1,441.00	1,219.13	45.83

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3101	DISCRETIONARY LOTTERY			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,291.97	-	-	5,291.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	408.78	-	-	408.78	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	7,946.40	-	-	7,946.40	-	-
PROJECT 3101 TOTALS:			13,647.15	-	-	13,647.15	-	-
PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	13.59	-	-	-	13.59	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,356.59	-	-	13,356.59	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	65,255.71	-	-	65,255.71	-	-
	5200	EXCEPTIONAL CHILD	47.02	-	-	-	47.02	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	29.75	-	-	-	29.75	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	4.73	-	-	-	4.73	100.00
PROJECT 3105 TOTALS:			78,707.39	-	-	78,612.30	95.09	0.12
PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,483.24	-	-	3,089.39	393.85	11.31
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	799.92	-	-	451.60	348.32	43.54

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,105.22	-	-	1,105.22	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		0.03	-	-	-	0.03	100.00
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		43.94	-	-	-	43.94	100.00
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		275.74	-	-	185.61	90.13	32.69
PROJECT 3106 TOTALS:			6,063.09	-	-	5,186.82	876.27	14.45
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		37,794.00	-	-	37,794.00	-	-
PROJECT 3107 TOTALS:			37,794.00	-	-	37,794.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,739.52	-	-	1,739.52	-	-
PROJECT 3109 TOTALS:			1,739.52	-	-	1,739.52	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010		GENERAL OPERATING	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		1,241.24	-	-	-	1,241.24	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,109.74	-	-	2,109.74	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		1,138.50	-	-	1,138.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		988.85	-	-	988.85	-	-
PROJECT 3112 TOTALS:			5,478.33	-	-	4,237.09	1,241.24	22.66

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3113	PLAN OF CARE - REGULAR - SAI			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,470.86	-	-	3,470.86	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,920.00	-	-	1,920.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		11,153.40	-	-	11,153.40	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,176.76	-	-	1,176.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		30,275.26	-	-	30,275.26	-	-
PROJECT 3113 TOTALS:			47,996.28	-	-	47,996.28	-	-
PROJECT:	3124	PLAN OF CARE - SUMMER REMEDIAT			FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,626.28	-	-	3,626.28	-	-
PROJECT 3124 TOTALS:			3,626.28	-	-	3,626.28	-	-
PROJECT:	3125	INST MAT'L-CLASS SIZE RED			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.97	-	-	-	150.97	100.00
PROJECT 3125 TOTALS:			150.97	-	-	-	150.97	100.00
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
6500	INSTRUCTION RELATED TECHNOLOGY		545.00	-	-	545.00	-	-
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		5,231.98	-	-	5,231.98	-	-
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		3,625.56	-	-	3,565.91	59.65	1.65

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		3,008.30	-	-	2,961.67	46.63	1.55
PROJECT 3150 TOTALS:			12,410.84	-	-	12,304.56	106.28	0.86
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,309.30	-	-	5,309.30	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		126.43	-	-	126.43	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		939.86	-	-	939.86	-	-
PROJECT 3161 TOTALS:			6,375.59	-	-	6,375.59	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,840.00	-	-	4,840.00	-	-
PROJECT 3180 TOTALS:			4,840.00	-	-	4,840.00	-	-
PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,573.02	-	-	1,573.02	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		7,592.64	-	-	7,592.64	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		323.02	-	-	323.02	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,762.64	-	-	2,762.64	-	-
PROJECT 4127 TOTALS:			12,251.32	-	-	12,251.32	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3.22	-	-	3.22	-	-
PROJECT 5002 TOTALS:			3.22	-	-	3.22	-	-
PROJECT:	5126	CLASS SIZE RED.EQUALIZATION			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	8,000.00	-	-	8,000.00	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	5,844.18	-	-	5,844.18	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	3,440.75	-	-	3,440.75	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	308.65	-	-	308.65	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,531.42	-	-	1,531.42	-	-
PROJECT 5126 TOTALS:			19,305.00	-	-	19,305.00	-	-
PROJECT:	5160	FLORIDA SCHOOL RECOGNITION PGM			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	899.40	-	-	899.40	-	-
PROJECT 5160 TOTALS:			899.40	-	-	899.40	-	-
PROJECT:	6002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	2,986.00	-	-	2,893.07	92.93	3.11
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,289.00	-	-	4,257.40	31.60	0.74

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 6002 TOTALS:				7,275.00	-	-	7,150.47	124.53	1.71
PROJECT: 6004		NURSING CONTRACT - SCHOOLS				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
6130	HEALTH SERVICES			16,433.45	-	-	16,433.45	-	-
PROJECT 6004 TOTALS:				16,433.45	-	-	16,433.45	-	-
PROJECT: 6113		PLAN OF CARE - SAI				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
5100	BASIC EDUCATION (K-12)			8,800.00	-	-	-	8,800.00	100.00
PROJECT 6113 TOTALS:				8,800.00	-	-	-	8,800.00	100.00
PROJECT: 6120		CLASS SIZE RED SEC READING INI				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			16,350.00	-	-	16,350.00	-	-
PROJECT 6120 TOTALS:				16,350.00	-	-	16,350.00	-	-
PROJECT: 6127		SUMMER INTENSIVE STUDIES - SAI				FUND: 1010		GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM								
5100	BASIC EDUCATION (K-12)			117.00	-	-	117.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT								
7801	TRANSPORTATION- NORTH			645.50	-	-	645.50	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			342.50	-	-	-	342.50	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			7,000.00	-	-	-	7,000.00	100.00
PROJECT 6127 TOTALS:				8,105.00	-	-	762.50	7,342.50	90.59

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0092 RICHBOURG MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5480 SAFE AND DRUG FREE SCHOOLS					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	7730	STAFF SERVICES	2,196.25	-	-	2,196.25	-	-
PROJECT 5480 TOTALS:			2,196.25	-	-	2,196.25	-	-
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM					FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,490.00	-	-	2,490.00	-	-
PROJECT 6402 TOTALS:			2,490.00	-	-	2,490.00	-	-
PROJECT: 6475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	2,994.00	-	-	2,994.00	-	-
PROJECT 6475 TOTALS:			2,994.00	-	-	2,994.00	-	-