OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0271 PRYOR MIDDLE SCHOOL

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	13,177.18	-	-	13,177.18	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	108.59	-	-	48.59	60.00	55.25
	5200	EXCEPTIONAL CHILD	4,881.60	-	-	4,881.60	-	-
0330	IN-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	115.00	-	-	43.61	71.39	62.08
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	56.77	-	-	-	56.77	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	276.12	223.88	44.78
	7900	OPERATION OF PLANT	1,795.00	-	-	1,795.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	6200	INSTRUCTIONAL MEDIA SERVICE	252.40	-	160.00	-	92.40	36.61
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,183.84	-	3,070.11	9,657.61	456.12	3.46
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	2,936.19	63.81	2.13
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	6,000.00	-	-	5,688.35	311.65	5.19
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	250.00	-	-	-	250.00	100.00
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	800.00	-	-	314.66	485.34	60.67
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	14,146.00	-	-	12,556.60	1,589.40	11.24
0382	GARBAGE							
	7900	OPERATION OF PLANT	9,010.64	-	-	9,010.64	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	1,814.94	-	-	1,814.94	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,338.05	-	-	4,338.05	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	753.87	-	6.77	692.50	54.60	7.24
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	17,323.60	-	2,830.75	14,492.85	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	8,271.00	-	-	8,271.00	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	8,804.98	-	-	6,716.21	2,088.77	23.72
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	84,788.17	-	-	84,788.17	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,325.45	-	-	1,324.28	1.17	0.09
	6200	INSTRUCTIONAL MEDIA SERVICE	1,052.86	-	-	1,040.81	12.05	1.14
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	291.81	-	-	-	291.81	100.00
	7900	OPERATION OF PLANT	4,537.29	-	-	3,982.40	554.89	12.23
0520	TEXTBOOKS							
	5200	EXCEPTIONAL CHILD	4,124.55	-	-	4,124.55	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	119.00	-	-	119.00	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	627.21	-	-	-	627.21	100.00
0622	AUDIO VISUAL (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	354.32	-	-	354.25	0.07	0.02
0641	EQUIP/FIXED ASSET (OVER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,920.00	-	-	5,920.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	1,950.00	-	-	1,950.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,346.61	-	-	1,345.93	0.68	0.05
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	189.95	-	-	189.95	-	-
	7900	OPERATION OF PLANT	6,478.72	-	-	6,477.72	1.00	0.02

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	1,834.47	-	-	1,834.47	-	-
0691	SOFTWARE (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	11,550.00	-	11,550.00	-	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	432.75	-	-	432.75	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,625.00	-	-	2,625.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	23,695.97	-	-	23,695.97	-	-
	5200	EXCEPTIONAL CHILD	5,241.68	-	-	5,241.68	-	-
	6120	GUIDANCE SERVICES	136.90	-	-	136.90	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	576.00	-	-	576.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	633.00	-	-	633.00	-	-
	7900	OPERATION OF PLANT	593.76	-	-	593.76	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	20,496.26	-	-	-	20,496.26	100.00
		PROJECT .... TOTALS:	**289,685.19**	**-**	**17,617.63**	**244,278.29**	**27,789.27**	**9.59**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	609.59	-	-	609.59	-	-
	6130	HEALTH SERVICES	10,418.73	-	-	10,418.73	-	-
		PROJECT 1084 TOTALS:	**11,028.32**	**-**	**-**	**11,028.32**	**-**	**-**

PROJECT: 2008 ITINERANT HEARING IMPAIRED **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	66.63	-	-	66.63	-	-
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	30.47	-	-	30.47	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	17.08	-	-	17.08	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	31.78	-	-	31.78	-	-
	PROJECT 2008 TOTALS:	**145.96**	**-**	**-**	**145.96**	**-**	**-**

PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	28.75	-	-	28.75	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	3.89	-	-	3.89	-	-
0642	EQUIPMENT (UNDER $1000)						
5200	EXCEPTIONAL CHILD	3.30	-	-	3.30	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
5200	EXCEPTIONAL CHILD	5.50	-	-	5.50	-	-
	PROJECT 2017 TOTALS:	**41.44**	**-**	**-**	**41.44**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,317.54	-	-	2,317.54	-	-
	PROJECT 2019 TOTALS:	**2,317.54**	**-**	**-**	**2,317.54**	**-**	**-**

PROJECT: 2023 HOSPITAL/HOMEBOUND **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	346.63	-	-	346.63	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	1.35	-	-	1.35	-	-
	PROJECT 2023 TOTALS:	**347.98**	**-**	**-**	**347.98**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
		PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

PROJECT: 2039 VOCATIONAL EQUIPMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,140.61	-	-	943.80	196.81	17.25
		PROJECT 2039 TOTALS:	**1,140.61**	**-**	**-**	**943.80**	**196.81**	**17.25**

PROJECT: 2048 COLLEGE BOARD/READINESS-SAI **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	347.07	-	-	347.07	-	-
		PROJECT 2048 TOTALS:	**347.07**	**-**	**-**	**347.07**	**-**	**-**

PROJECT: 2051 PURCHASED-OTHER POSITIONS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,264.50	-	-	2,264.50	-	-
		PROJECT 2051 TOTALS:	**2,264.50**	**-**	**-**	**2,264.50**	**-**	**-**

PROJECT: 2909 SCHOOL MAINTENANCE **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	8120	BUILDING AND GROUND MAINTENANC	3.00	-	-	-	3.00	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	235.31	-	-	-	235.31	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,177.80	-	-	3,177.00	0.80	0.03
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,809.02	-	-	2,247.05	561.97	20.01
	PROJECT 2909 TOTALS:	**6,225.13**	**-**	**-**	**5,424.05**	**801.08**	**12.87**

PROJECT: 3001 ESE GUARANTEE - GIFTED **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	588.13	-	99.01	468.50	20.62	3.51
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	306.55	-	-	306.55	-	-
6120	GUIDANCE SERVICES	101.60	-	-	101.60	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	311.72	-	-	-	311.72	100.00
	PROJECT 3001 TOTALS:	**1,308.00**	**-**	**99.01**	**876.65**	**332.34**	**25.41**

PROJECT: 3059 INNOVATIVE PRG - ODYSSEY MIND **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	650.00	-	-	650.00	-	-
	PROJECT 3059 TOTALS:	**650.00**	**-**	**-**	**650.00**	**-**	**-**

PROJECT: 3101 DISCRETIONARY LOTTERY **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	2,000.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,854.16	-	3,096.16	8,746.60	11.40	0.10
0684	REPLACEMENT ROOFING & SYSTEMS						
5100	BASIC EDUCATION (K-12)	0.77	-	-	-	0.77	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	291.60	-	-	291.60	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	47.56	-	-	-	47.56	100.00
	PROJECT 3101 TOTALS:	**14,194.09**	**-**	**3,096.16**	**11,038.20**	**59.73**	**0.42**

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,430.88	-	-	3,430.88	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	55,360.35	-	-	55,360.35	-	-
	PROJECT 3105 TOTALS:	**58,791.23**	**-**	**-**	**58,791.23**	**-**	**-**

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	2,500.64	-	123.62	2,363.00	14.02	0.56
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	39.00	-	-	39.00	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,747.71	-	-	1,629.68	118.03	6.75
0622	AUDIO VISUAL (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	43.27	-	-	-	43.27	100.00
0642	EQUIPMENT (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	3.01	-	-	-	3.01	100.00
	PROJECT 3106 TOTALS:	**4,773.63**	**-**	**123.62**	**4,471.68**	**178.33**	**3.74**

PROJECT: 3107 SAFE SCHOOLS FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	37,794.00	-	-	37,794.00	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3107 TOTALS:	**37,794.00**	**-**	**-**	**37,794.00**	**-**	**-**
PROJECT: 3109	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,291.22	-	215.62	1,071.94	3.66	0.28
0641	EQUIP/FIXED ASSET (OVER $1000)						
5100	BASIC EDUCATION (K-12)	4.36	-	-	-	4.36	100.00
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	6.00	-	-	-	6.00	100.00
	PROJECT 3109 TOTALS:	**1,301.58**	**-**	**215.62**	**1,071.94**	**14.02**	**1.08**
PROJECT: 3112	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	1,000.00	-	-	-	1,000.00	100.00
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	20.30	-	-	20.30	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	3,204.06	-	-	3,065.66	138.40	4.32
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	1,418.55	-	-	900.90	517.65	36.49
	PROJECT 3112 TOTALS:	**5,642.91**	**-**	**-**	**3,986.86**	**1,656.05**	**29.35**
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,796.93	-	-	3,722.79	6,074.14	62.00
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	13,407.41	-	-	13,085.41	322.00	2.40
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,700.46	-	-	11,700.46	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	6,000.00	-	-	6,000.00	-	-
	PROJECT 3113 TOTALS:	**40,904.80**	**-**	**-**	**34,508.66**	**6,396.14**	**15.64**

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,336.00	-	-	2,336.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	1,601.60	-	-	1,601.60	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,256.28	-	-	7,256.28	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,534.80	-	-	1,534.80	-	-
	PROJECT 3124 TOTALS:	**12,728.68**	**-**	**-**	**12,728.68**	**-**	**-**

PROJECT: 3150 EDUCATIONAL TECHNOLOGY — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	0.15	-	-	-	0.15	100.00
0371	TELEPHONE- LOCAL SERVICE						
6500	INSTRUCTION RELATED TECHNOLOGY	45.10	-	-	45.10	-	-
7900	OPERATION OF PLANT	99.50	-	-	99.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,600.45	-	-	4,436.44	164.01	3.57
6500	INSTRUCTION RELATED TECHNOLOGY	1,787.96	-	-	1,787.96	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	2,390.10	-	-	2,390.10	-	-
0642	EQUIPMENT (UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	3,856.75	-	-	3,856.75	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
5100	BASIC EDUCATION (K-12)	86.40	-	-	86.40	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0691	SOFTWARE (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	0.50	-	-	-	0.50	100.00
		PROJECT 3150 TOTALS:	**12,866.91**	**-**	**-**	**12,702.25**	**164.66**	**1.28**
PROJECT:	**3161**	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	159.82	-	-	-	159.82	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,136.54	-	-	611.01	525.53	46.24
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,053.20	-	-	874.80	178.40	16.94
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,225.00	-	-	-	1,225.00	100.00
		PROJECT 3161 TOTALS:	**3,574.56**	**-**	**-**	**1,485.81**	**2,088.75**	**58.43**
PROJECT:	**3180**	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,060.00	-	-	5,060.00	-	-
		PROJECT 3180 TOTALS:	**5,060.00**	**-**	**-**	**5,060.00**	**-**	**-**
PROJECT:	**5002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	25.58	-	-	25.58	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	1,150.00	-	-	1,150.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,341.54	-	1,491.43	1,850.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	804.00	-	-	804.00	-	-
		PROJECT 5002 TOTALS:	**5,321.12**	**-**	**1,491.43**	**3,829.69**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5012		**ITINERANT-STAFFING SPECIALIST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	73.56	-	-	73.56	-	-
		PROJECT 5012 TOTALS:	**73.56**	**-**	**-**	**73.56**	**-**	**-**
PROJECT: 5126		**CLASS SIZE RED.EQUALIZATION**			**FUND: 1010**	**GENERAL OPERATING**		
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	22,968.00	-	-	22,968.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,393.66	-	-	-	1,393.66	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	638.34	-	-	638.34	-	-
		PROJECT 5126 TOTALS:	**25,000.00**	**-**	**-**	**23,606.34**	**1,393.66**	**5.57**
PROJECT: 5160		**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	616.32	-	-	616.32	-	-
		PROJECT 5160 TOTALS:	**616.32**	**-**	**-**	**616.32**	**-**	**-**
PROJECT: 6002		**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,150.00	-	-	1,150.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,350.00	-	-	2,317.50	4,032.50	63.50
		PROJECT 6002 TOTALS:	**7,500.00**	**-**	**-**	**3,467.50**	**4,032.50**	**53.77**
PROJECT: 6004		**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	16,947.00	-	-	16,947.00	-	-

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 6004 TOTALS:	**16,947.00**	**-**	**-**	**16,947.00**	**-**	**-**
PROJECT: 6113	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,000.00	-	-	891.00	3,109.00	77.73
	PROJECT 6113 TOTALS:	**4,000.00**	**-**	**-**	**891.00**	**3,109.00**	**77.73**
PROJECT: 6120	**CLASS SIZE RED SEC READING INI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	8,836.50	-	-	8,836.50	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)						
5100	BASIC EDUCATION (K-12)	2,413.50	-	-	2,413.50	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	6,000.00	-	-	6,000.00	-	-
	PROJECT 6120 TOTALS:	**17,250.00**	**-**	**-**	**17,250.00**	**-**	**-**
PROJECT: 6127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,416.00	-	2,410.39	-	5.61	0.23
	PROJECT 6127 TOTALS:	**2,416.00**	**-**	**2,410.39**	**-**	**5.61**	**0.23**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	710.80	-	-	94.48	616.32	86.71
	PROJECT 6160 TOTALS:	**710.80**	**-**	**-**	**94.48**	**616.32**	**86.71**
PROJECT: 5433	**FDLE HOMELAND SECURITY**			**FUND: 4200**	**AGENCY INVOICED EACH MON**		
0641	EQUIP/FIXED ASSET (OVER $1000)						
7400	FACILITIES ACQUISITION &CONSTR	1,086.99	-	-	1,086.99	-	-

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	7400	FACILITIES ACQUISITION &CONSTR	708.75	-	-	708.75	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	10,068.93	-	-	10,068.93	-	-
		PROJECT 5433 TOTALS:	**11,864.67**	**-**	**-**	**11,864.67**	**-**	**-**

PROJECT: 5475 IDEA PART B — **FUND: 4201 FEDERAL REVENUE FROM STAT**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	416.65	-	-	416.65	-	-
		PROJECT 5475 TOTALS:	**416.65**	**-**	**-**	**416.65**	**-**	**-**

PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM — **FUND: 4201 FEDERAL REVENUE FROM STAT**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,490.84	-	-	2,490.84	-	-
		PROJECT 6402 TOTALS:	**2,490.84**	**-**	**-**	**2,490.84**	**-**	**-**

PROJECT: 6475 IDEA PART B — **FUND: 4201 FEDERAL REVENUE FROM STAT**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,657.00	-	-	1,657.00	-	-
		PROJECT 6475 TOTALS:	**1,657.00**	**-**	**-**	**1,657.00**	**-**	**-**