OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**....**	**DISCRETIONARY**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	6120	GUIDANCE SERVICES	436.95	-	-	436.95	-	-
	7900	OPERATION OF PLANT	378.75	-	-	378.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	6,250.00	-	-	6,250.00	-	-
	5200	EXCEPTIONAL CHILD	500.00	-	-	500.00	-	-
	6130	HEALTH SERVICES	126.82	-	-	126.82	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	800.00	-	-	779.10	20.90	2.61
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,500.00	-	-	1,875.66	1,624.34	46.41
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	7,500.00	-	-	648.90	6,851.10	91.35
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	325.00	-	-	117.37	207.63	63.89
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	12,500.00	-	-	12,016.94	483.06	3.86
0382	GARBAGE							
	7900	OPERATION OF PLANT	11,200.00	-	-	7,627.02	3,572.98	31.90
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	708.00	-	-	708.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,084.00	-	-	496.00	588.00	54.24
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	1,140.00	-	140.00	840.00	160.00	14.04
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	16,600.00	-	-	11,009.97	5,590.03	33.67
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	77,000.00	-	-	66,403.84	10,596.16	13.76

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0450	GASOLINE							
	7900	OPERATION OF PLANT	300.00	-	-	276.49	23.51	7.84
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,010.60	-	-	7,010.60	-	-
	5200	EXCEPTIONAL CHILD	3,078.83	-	210.36	1,202.51	1,665.96	54.11
	6200	INSTRUCTIONAL MEDIA SERVICE	1,103.13	-	-	1,023.93	79.20	7.18
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,971.99	-	-	3,689.45	282.54	7.11
	7900	OPERATION OF PLANT	8,982.01	-	-	8,114.38	867.63	9.66
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	500.00	-	-	423.44	76.56	15.31
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	521.87	-	-	521.87	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	1,710.00	-	-	1,710.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,200.00	-	-	1,149.00	51.00	4.25
	7900	OPERATION OF PLANT	4,040.88	-	-	4,040.88	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	554.01	-	-	554.01	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	396.97	103.03	20.61
	7900	OPERATION OF PLANT	1,521.05	-	-	1,521.05	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	798.00	202.00	20.20
0671	LAND IMPROVEMENTS							
	7900	OPERATION OF PLANT	1,075.94	-	-	1,075.94	-	-
0672	NEW SIDEWALKS & RETAINING WALL							
	6400	INSTR STAFF TRAINING SERVICES	2,400.00	-	-	-	2,400.00	100.00
	7400	FACILITIES ACQUISITION &CONSTR	2,400.00	-	2,400.00	-	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION &CONSTR	15,714.62	-	-	3,000.00	12,714.62	80.91
0692	SOFTWARE (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	280.00	-	-	280.00	-	-

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	27.60	-	-	27.60	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	-	250.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	24,899.59	-	-	24,276.59	623.00	2.50
	5200	EXCEPTIONAL CHILD	500.00	-	-	90.00	410.00	82.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	750.00	-	-	710.50	39.50	5.27
	7900	OPERATION OF PLANT	848.40	-	-	848.40	-	-
	9100	COMMUNITY SERV	28.00	-	-	28.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	72,412.56	-	-	-	72,412.56	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	453,252.01	-	-	-	453,252.01	100.00
		PROJECT .... TOTALS:	**751,062.61**	**-**	**2,750.36**	**173,164.93**	**575,147.32**	**76.58**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	8,840.13	-	-	8,840.13	-	-
		PROJECT 1084 TOTALS:	**8,840.13**	**-**	**-**	**8,840.13**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
		PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

PROJECT: 2174 PLEW CHILD CARE **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	9100	COMMUNITY SERV	6,000.00	-	-	540.00	5,460.00	91.00
0360	LEASE AND RENTAL AGREEMENTS							
	9100	COMMUNITY SERV	21,064.77	-	2,349.33	9,355.08	9,360.36	44.44
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	300.00	-	-	229.55	70.45	23.48
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	100.00	-	-	2.66	97.34	97.34
	9100	COMMUNITY SERV	50.00	-	-	-	50.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	14,243.75	-	-	1,005.66	13,238.09	92.94
0510	SUPPLIES							
	9100	COMMUNITY SERV	129,979.83	-	-	10,650.51	119,329.32	91.81
0570	FOOD							
	9100	COMMUNITY SERV	2,000.00	-	-	-	2,000.00	100.00
0692	SOFTWARE (UNDER $1000)							
	9100	COMMUNITY SERV	60.00	-	-	60.00	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	14,676.64	-	-	4,817.32	9,859.32	67.18
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	20,000.00	-	-	13,016.08	6,983.92	34.92
		PROJECT 2174 TOTALS:	**208,474.99**	**-**	**2,349.33**	**39,676.86**	**166,448.80**	**79.84**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**2909**	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	4,030.19	-	-	-	4,030.19	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	5.00	-	-	-	5.00	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	49.99	-	-	-	49.99	100.00
0641	EQUIP/FIXED ASSET (OVER $1000)							
	8120	BUILDING AND GROUND MAINTENANC	300.00	-	-	-	300.00	100.00
0642	EQUIPMENT (UNDER $1000)							
	8120	BUILDING AND GROUND MAINTENANC	94.52	-	-	-	94.52	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	3.75	-	-	-	3.75	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	2,514.70	-	-	-	2,514.70	100.00
		PROJECT 2909 TOTALS:	**6,998.15**	**-**	**-**	**-**	**6,998.15**	**100.00**
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	3,232.07	-	-	2,777.67	454.40	14.06
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	200.00	-	-	174.00	26.00	13.00
		PROJECT 3001 TOTALS:	**3,432.07**	**-**	**-**	**2,951.67**	**480.40**	**14.00**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,697.07	-	286.32	5,012.48	3,398.27	39.07
	5200	EXCEPTIONAL CHILD	6,197.14	-	-	6,146.34	50.80	0.82
	6120	GUIDANCE SERVICES	4,352.20	-	-	1,980.97	2,371.23	54.48

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	752.51	-	-	752.51	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	500.61	-	-	500.61	-	-
	5200	EXCEPTIONAL CHILD	290.99	-	-	290.99	-	-
	7900	OPERATION OF PLANT	980.53	-	-	980.53	-	-
0692	SOFTWARE (UNDER $1000)							
	6120	GUIDANCE SERVICES	1,254.00	-	-	-	1,254.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	815.00	-	815.00	-	-	-
		PROJECT 3101 TOTALS:	**23,840.05**	**-**	**1,101.32**	**15,664.43**	**7,074.30**	**29.67**

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	72,530.54	-	-	68,080.42	4,450.12	6.14
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	281.40	-	-	-	281.40	100.00
		PROJECT 3105 TOTALS:	**72,811.94**	**-**	**-**	**68,080.42**	**4,731.52**	**6.50**

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,823.80	-	-	3,041.98	781.82	20.45
		PROJECT 3106 TOTALS:	**3,823.80**	**-**	**-**	**3,041.98**	**781.82**	**20.45**

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,257.14	-	-	940.56	316.58	25.18
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	786.00	-	678.00	-	108.00	13.74
		PROJECT 3109 TOTALS:	**2,043.14**	**-**	**678.00**	**940.56**	**424.58**	**20.78**

OKALOOSA COUNTY SCHOOL DISTRICT
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0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3112	**SCHOOL ENHANCEMENT TRAINING — FUND: 1010 GENERAL OPERATING**						
0102	SALARY - OTHER COMPENSATION						
6400	INSTR STAFF TRAINING SERVICES	505.86	-	-	-	505.86	100.00
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	25.00	-	-	-	25.00	100.00
0692	SOFTWARE (UNDER $1000)						
6400	INSTR STAFF TRAINING SERVICES	29.65	-	-	-	29.65	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	6,866.85	-	-	1,446.00	5,420.85	78.94
	PROJECT 3112 TOTALS:	**7,427.36**	**-**	**-**	**1,446.00**	**5,981.36**	**80.53**
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI — FUND: 1010 GENERAL OPERATING**						
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,726.04	-	-	3,726.04	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	30.13	-	-	-	30.13	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	4,764.41	-	2,654.84	2,064.18	45.39	0.95
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	18,440.96	-	-	18,440.96	-	-
	PROJECT 3113 TOTALS:	**26,961.54**	**-**	**2,654.84**	**24,231.18**	**75.52**	**0.28**
PROJECT: 3124	**PLAN OF CARE - SUMMER REMEDIAT — FUND: 1010 GENERAL OPERATING**						
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	191.75	-	-	191.75	-	-
	PROJECT 3124 TOTALS:	**191.75**	**-**	**-**	**191.75**	**-**	**-**
PROJECT: 3125	**INST MAT'L-CLASS SIZE RED — FUND: 1010 GENERAL OPERATING**						
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	216.86	-	-	30.00	186.86	86.17

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FINAL BUDGET SUMMARY
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0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 3125 TOTALS:	**216.86**	**-**	**-**	**30.00**	**186.86**	**86.17**
PROJECT:	**3150**	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOGY	355.00	-	-	355.00	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	13,391.16	-	-	1,914.22	11,476.94	85.71
0642	EQUIPMENT (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	67.19	-	-	67.19	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,077.23	-	-	2,077.23	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6500	INSTRUCTION RELATED TECHNOLOGY	5,220.00	-	-	-	5,220.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	697.35	-	-	697.35	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	81.92	-	-	-	81.92	100.00
		PROJECT 3150 TOTALS:	**21,889.85**	**-**	**-**	**5,110.99**	**16,778.86**	**76.65**
PROJECT:	**3160**	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,430.46	-	-	6,430.46	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	35.05	-	-	35.05	-	-
		PROJECT 3160 TOTALS:	**6,465.51**	**-**	**-**	**6,465.51**	**-**	**-**
PROJECT:	**3161**	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,420.81	-	-	1,126.81	294.00	20.69
0997	RESERVES - PROJECTS							
	9890	RESERVES	675.36	-	-	-	675.36	100.00

0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3161 TOTALS:	**2,096.17**	**-**	**-**	**1,126.81**	**969.36**	**46.24**
PROJECT: 3180	**FLORIDA TEACHERS LEAD — FUND: 1010 GENERAL OPERATING**						
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,510.00	-	-	4,510.00	-	-
	PROJECT 3180 TOTALS:	**4,510.00**	**-**	**-**	**4,510.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI — FUND: 1010 GENERAL OPERATING**						
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	64.00	-	-	64.00	-	-
	PROJECT 4127 TOTALS:	**64.00**	**-**	**-**	**64.00**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL — FUND: 1010 GENERAL OPERATING**						
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	802.27	-	-	-	802.27	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,590.00	-	-	1,590.00	-	-
	PROJECT 5002 TOTALS:	**2,392.27**	**-**	**-**	**1,590.00**	**802.27**	**33.54**
PROJECT: 5160	**FLORIDA SCHOOL RECOGNITION PGM — FUND: 1010 GENERAL OPERATING**						
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,073.40	-	-	5,190.94	2,882.46	35.70
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	516.50	-	-	-	516.50	100.00
	PROJECT 5160 TOTALS:	**8,589.90**	**-**	**-**	**5,190.94**	**3,398.96**	**39.57**
PROJECT: 6002	**SCHOOL ADVISORY COUNCIL — FUND: 1010 GENERAL OPERATING**						
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	966.21	-	-	966.21	-	-

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,271.00	-	-	-	5,271.00	100.00
		PROJECT 6002 TOTALS:	**6,237.21**	**-**	**-**	**966.21**	**5,271.00**	**84.51**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	14,379.27	-	-	14,379.27	-	-
		PROJECT 6004 TOTALS:	**14,379.27**	**-**	**-**	**14,379.27**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,600.00	-	-	858.00	2,742.00	76.17
		PROJECT 6113 TOTALS:	**3,600.00**	**-**	**-**	**858.00**	**2,742.00**	**76.17**
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,910.00	-	-	-	2,910.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
		PROJECT 6127 TOTALS:	**3,110.00**	**-**	**-**	**-**	**3,110.00**	**100.00**
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,199.04	-	-	-	4,199.04	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	382.29	-	-	382.29	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	367.50	-	-	367.50	-	-
		PROJECT 6160 TOTALS:	**4,948.83**	**-**	**-**	**749.79**	**4,199.04**	**84.85**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**6402**	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**		**FEDERAL REVENUE FROM STAT**	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,107.75	-	-	2,107.75	-	-
		PROJECT 6402 TOTALS:	**2,107.75**	**-**	**-**	**2,107.75**	**-**	**-**
PROJECT:	**6475**	**IDEA PART B**			**FUND: 4201**		**FEDERAL REVENUE FROM STAT**	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	30.00	-	-	30.00	-	-
		PROJECT 6475 TOTALS:	**30.00**	**-**	**-**	**30.00**	**-**	**-**