

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

7004 OKALOOSA ON-LINE

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		92,527.03	-	-	92,527.03	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		24,000.00	-	-	24,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		77.40	-	-	77.40	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		123.63	-	-	123.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		111.47	-	-	111.47	-	-
PROJECT TOTALS:			116,839.53	-	-	116,839.53	-	-
PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,354.22	-	-	1,354.22	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		753.64	-	-	753.64	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
PROJECT 3105 TOTALS:			2,357.86	-	-	2,357.86	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		419.67	-	-	419.67	-	-
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		783.07	-	-	783.07	-	-
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		280.00	-	-	280.00	-	-
PROJECT 3150 TOTALS:			1,482.74	-	-	1,482.74	-	-