

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0551 OCEAN CITY ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		644.84	-	-	644.84	-	-
7900	OPERATION OF PLANT		650.16	-	-	650.16	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,096.00	-	-	9,096.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		9,239.56	-	-	9,239.56	-	-
7900	OPERATION OF PLANT		120.00	-	-	120.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		4,923.84	-	1,173.01	3,750.83	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		163.22	-	-	163.22	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		923.30	-	-	923.30	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		2,534.34	-	-	2,534.34	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		400.00	-	-	400.00	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		200.00	-	-	150.68	49.32	24.66
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,275.94	-	365.43	845.97	64.54	5.06
7900	OPERATION OF PLANT		180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		9,557.81	-	-	9,557.81	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		6,895.02	-	-	6,895.02	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,754.74	-	-	4,754.74	-	-
7900	OPERATION OF PLANT		800.00	-	-	752.24	47.76	5.97

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0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	476.35	-	22.34	382.64	71.37	14.98
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	8,312.60	-	-	8,312.60	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	333.75	-	-	333.75	-	-
5200	EXCEPTIONAL CHILD	63.00	-	-	63.00	-	-
7803	TRANSPORTATION - SOUTH	495.40	-	-	495.40	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	22,535.16	-	-	22,535.16	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	82,922.20	-	-	82,922.20	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	104.99	-	-	104.99	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	76.68	-	-	55.72	20.96	27.33
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	10,185.01	-	-	-	10,185.01	100.00
5200	EXCEPTIONAL CHILD	936.35	-	164.85	771.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,737.57	-	-	5,737.57	-	-
7900	OPERATION OF PLANT	8,851.43	-	-	8,851.43	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1.00	-	-	-	1.00	100.00
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	619.00	-	-	619.00	-	-
7900	OPERATION OF PLANT	2,954.00	-	-	2,953.90	0.10	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	149.00	-	-	149.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	118.84	-	-	118.84	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	301.84	-	-	301.84	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7900	OPERATION OF PLANT	300.00	-	-	300.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	19,738.32	-	-	-	19,738.32	100.00
	5200	EXCEPTIONAL CHILD	7,076.25	-	-	7,076.25	-	-
	6130	HEALTH SERVICES	52.50	-	-	52.50	-	-
	7900	OPERATION OF PLANT	1,824.96	-	-	1,824.96	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	31,060.28	-	-	-	31,060.28	100.00
PROJECT TOTALS:			257,585.25	-	1,725.63	194,620.96	61,238.66	23.77
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	609.59	-	-	609.59	-	-
	6130	HEALTH SERVICES	6,630.10	-	-	6,630.10	-	-
PROJECT 1084 TOTALS:			7,239.69	-	-	7,239.69	-	-
PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS					FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	70.56	-	-	70.56	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	9.54	-	-	9.54	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	8.10	-	-	8.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	13.50	-	-	13.50	-	-
PROJECT 2017 TOTALS:			101.70	-	-	101.70	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,317.54	-	-	2,317.54	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
5200	EXCEPTIONAL CHILD	146.37	-	-	146.37	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	204.23	-	-	204.23	-	-
PROJECT 2019 TOTALS:		2,668.14	-	-	2,668.14	-	-

PROJECT: 2027 SCHOOL PSYCHOLOGISTS

FUND: 1010

GENERAL OPERATING

0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
PROJECT 2027 TOTALS:		432.54	-	-	432.54	-	-

PROJECT: 2909 SCHOOL MAINTENANCE

FUND: 1010

GENERAL OPERATING

0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	104.92	-	-	80.15	24.77	23.61
0641	EQUIP/FIXED ASSET (OVER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	16.85	-	-	-	16.85	100.00
PROJECT 2909 TOTALS:		121.77	-	-	80.15	41.62	34.18

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUND: 1010

GENERAL OPERATING

0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	2,245.31	-	-	1,889.15	356.16	15.86

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0997	RESERVES - PROJECTS							
9890	RESERVES		10.95	-	-	-	10.95	100.00
PROJECT 3001 TOTALS:			2,256.26	-	-	1,889.15	367.11	16.27
PROJECT: 3101 DISCRETIONARY LOTTERY					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		12.85	-	-	12.85	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,872.45	-	2,398.87	7,441.36	32.22	0.33
6120	GUIDANCE SERVICES		66.94	-	-	66.94	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		275.00	-	-	261.03	13.97	5.08
0997	RESERVES - PROJECTS							
9890	RESERVES		32.36	-	-	-	32.36	100.00
PROJECT 3101 TOTALS:			10,259.60	-	2,398.87	7,782.18	78.55	0.77
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		36,283.73	-	-	36,161.24	122.49	0.34
PROJECT 3105 TOTALS:			36,283.73	-	-	36,161.24	122.49	0.34
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,396.84	-	-	1,396.84	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,106.68	-	103.95	997.74	4.99	0.45
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,058.05	-	-	1,058.05	-	-
PROJECT 3106 TOTALS:			3,561.57	-	103.95	3,452.63	4.99	0.14

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PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,420.31	-	-	1,416.07	4.24	0.30
PROJECT 3109 TOTALS:			1,420.31	-	-	1,416.07	4.24	0.30
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	7.25	-	-	-	7.25	100.00
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	392.23	-	-	-	392.23	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	232.31	-	-	222.00	10.31	4.44
PROJECT 3112 TOTALS:			631.79	-	-	222.00	409.79	64.86
PROJECT:	3113	PLAN OF CARE - REGULAR - SAI			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	21,723.42	-	-	21,723.42	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	6,432.00	-	-	6,432.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	3,862.03	-	-	3,862.03	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	99.00	-	-	99.00	-	-
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	71.23	-	-	71.23	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	16,437.50	-	-	15,486.71	950.79	5.78
PROJECT 3113 TOTALS:			48,625.18	-	-	47,674.39	950.79	1.96

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PROJECT:	3124	PLAN OF CARE - SUMMER REMEDIAT			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		351.75	-	-	351.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,024.00	-	-	1,024.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,610.70	-	-	4,610.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,324.54	-	-	3,324.54	-	-
PROJECT 3124 TOTALS:			9,310.99	-	-	9,310.99	-	-
PROJECT:	3125	INST MAT'L-CLASS SIZE RED			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		658.78	-	-	227.88	430.90	65.41
PROJECT 3125 TOTALS:			658.78	-	-	227.88	430.90	65.41
PROJECT:	3127	DEPARTMENT OF DEFENSE			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,050.70	-	-	1,050.70	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		410.00	-	-	410.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
5200	EXCEPTIONAL CHILD		9,434.55	-	-	9,434.55	-	-
PROJECT 3127 TOTALS:			10,895.25	-	-	10,895.25	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		450.00	-	-	355.00	95.00	21.11
8200	ADMINISTRATIVE TECHNOLOGY SERV		300.00	-	-	300.00	-	-

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0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	873.39	-	-	873.39	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	4,337.10	-	-	4,337.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6500	INSTRUCTION RELATED TECHNOLOGY	47.06	-	-	-	47.06	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	63.91	-	-	-	63.91	100.00
PROJECT 3150 TOTALS:			6,371.46	-	-	6,165.49	205.97	3.23

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,259.29	-	-	4,259.29	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	2,400.00	-	-	2,400.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	1,192.60	-	-	1,192.60	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,456.59	-	68.00	4,049.75	338.84	7.60
	5200	EXCEPTIONAL CHILD	4,501.33	-	-	3,997.74	503.59	11.19
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	8,546.34	-	-	8,541.70	4.64	0.05
	5200	EXCEPTIONAL CHILD	1,225.50	-	-	1,225.50	-	-
PROJECT 3161 TOTALS:			29,581.65	-	68.00	28,666.58	847.07	2.86

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,070.00	-	-	4,070.00	-	-

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PROJECT 3180 TOTALS:				4,070.00	-	-	4,070.00	-	-
PROJECT:	4127	SUMMER INTENSIVE STUDIES - SAI				FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		305.63	-	-	305.63	-	-
PROJECT 4127 TOTALS:				305.63	-	-	305.63	-	-
PROJECT:	5002	SCHOOL ADVISORY COUNCIL				FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
	5100	BASIC EDUCATION (K-12)		812.50	-	-	812.50	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,912.54	-	-	1,912.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		342.00	-	-	342.00	-	-
PROJECT 5002 TOTALS:				3,067.04	-	-	3,067.04	-	-
PROJECT:	5126	CLASS SIZE RED.EQUALIZATION				FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		112.00	-	-	108.84	3.16	2.82
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		471.00	-	-	471.00	-	-
0997	RESERVES - PROJECTS								
	9890	RESERVES		694.65	-	-	-	694.65	100.00
PROJECT 5126 TOTALS:				1,277.65	-	-	579.84	697.81	54.62
PROJECT:	5160	FLORIDA SCHOOL RECOGNITION PGM				FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		874.52	-	-	874.52	-	-
	6130	HEALTH SERVICES		214.90	-	-	214.90	-	-
PROJECT 5160 TOTALS:				1,089.42	-	-	1,089.42	-	-

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PROJECT:	6002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,816.20	183.80	9.19
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	699.05	-	-	159.88	539.17	77.13
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,530.95	-	-	1,511.90	19.05	1.24
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	525.00	-	-	342.00	183.00	34.86
PROJECT 6002 TOTALS:			4,755.00	-	-	3,829.98	925.02	19.45
PROJECT:	6004	NURSING CONTRACT - SCHOOLS			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	10,784.45	-	-	10,784.45	-	-
PROJECT 6004 TOTALS:			10,784.45	-	-	10,784.45	-	-
PROJECT:	6108	FCAT CONFERENCES - SAI			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	795.22	204.78	20.48
PROJECT 6108 TOTALS:			1,000.00	-	-	795.22	204.78	20.48
PROJECT:	6113	PLAN OF CARE - SAI			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	12,400.00	-	-	1,485.00	10,915.00	88.02
PROJECT 6113 TOTALS:			12,400.00	-	-	1,485.00	10,915.00	88.02
PROJECT:	6127	SUMMER INTENSIVE STUDIES - SAI			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,080.00	-	-	-	3,080.00	100.00

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PROJECT 6127 TOTALS:				3,080.00	-	-	-	3,080.00	100.00
PROJECT: 6160		LOTTERY - SCHOOL RECOGNITION				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		787.70	-	-	787.70	-	-
PROJECT 6160 TOTALS:				787.70	-	-	787.70	-	-
PROJECT: 5401		TITLE I				FUND: 4201		FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV								
	6400	INSTR STAFF TRAINING SERVICES		4,950.00	-	-	4,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL								
	5100	BASIC EDUCATION (K-12)		4,128.37	-	-	4,128.37	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		5,293.37	-	-	5,293.37	-	-
	6150	PARENTAL INVOLVEMENT		1,458.53	-	-	1,458.53	-	-
0692	SOFTWARE (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		755.95	-	-	755.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		3,123.36	-	-	3,123.36	-	-
PROJECT 5401 TOTALS:				19,709.58	-	-	19,709.58	-	-
PROJECT: 5417		CSR - TITLE I - PART F				FUND: 4201		FEDERAL REVENUE FROM STAT	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		733.19	-	-	733.19	-	-
0530	PERIODICALS								
	5100	BASIC EDUCATION (K-12)		633.91	-	-	633.91	-	-
0642	EQUIPMENT (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		546.45	-	-	546.45	-	-
0791	INDIRECT COST								
	7200	GENERAL ADMINISTRATION (SUPT)		36.23	-	-	36.23	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0551 OCEAN CITY ELEMENTARY

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 5417 TOTALS:				1,949.78	-	-	1,949.78	-	-
PROJECT: 5439 EVEN START - OCEAN CITY				FUND: 4201 FEDERAL REVENUE FROM STAT					
0102	SALARY - OTHER COMPENSATION								
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,666.62	-	-	5,666.62	-	-
0310	PROFESSIONAL & TECHNICAL SERV								
	5500	PREKINDERGARTEN		11,070.16	-	-	11,070.16	-	-
0331	OUT-OF-COUNTY TRAVEL								
	5500	PREKINDERGARTEN		1,580.75	-	-	1,580.75	-	-
	6400	INSTR STAFF TRAINING SERVICES		450.00	-	-	450.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE		375.00	-	-	375.00	-	-
0357	SUPPORT MANAGED - COMPUTERS								
	5500	PREKINDERGARTEN		10,381.92	-	-	10,381.92	-	-
0375	CELLULAR TELEPHONE								
	7900	OPERATION OF PLANT		171.75	-	-	171.75	-	-
0398	FIELD TRIP/STUDENT TRANSPORT								
	5500	PREKINDERGARTEN		112.50	-	-	112.50	-	-
0510	SUPPLIES								
	5500	PREKINDERGARTEN		65,372.41	-	-	65,372.41	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,866.55	-	-	1,866.55	-	-
0642	EQUIPMENT (UNDER \$1000)								
	5500	PREKINDERGARTEN		4,913.21	-	-	4,913.21	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
	5500	PREKINDERGARTEN		1,895.16	-	-	1,895.16	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	5500	PREKINDERGARTEN		6,780.00	-	-	6,780.00	-	-
0730	DUES AND FEES								
	5500	PREKINDERGARTEN		110.00	-	-	110.00	-	-
PROJECT 5439 TOTALS:				110,746.03	-	-	110,746.03	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0551 OCEAN CITY ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6401	TITLE I			FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	27,443.58	-	-	10,379.90	17,063.68	62.18
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	19,738.32	-	-	19,738.32	-	-
PROJECT 6401 TOTALS:			47,181.90	-	-	30,118.22	17,063.68	36.17
PROJECT:	6402	TITLE V - INNOVATIVE PROGRAM			FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,593.68	-	-	1,593.68	-	-
PROJECT 6402 TOTALS:			1,593.68	-	-	1,593.68	-	-
PROJECT:	6418	TITLE III ENG LANG ACQ			FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,375.64	-	-	2,375.64	-	-
PROJECT 6418 TOTALS:			2,375.64	-	-	2,375.64	-	-
PROJECT:	6439	EVEN START - OCEAN CITY			FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5500	PREKINDERGARTEN	21,125.59	-	-	21,091.02	34.57	0.16
0310	PROFESSIONAL & TECHNICAL SERV							
	5500	PREKINDERGARTEN	66,321.79	-	17,231.76	49,050.85	39.18	0.06
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,000.00	-	-	11,000.00	-	-
0330	IN-COUNTY TRAVEL							
	5900	OTHER INSTRUCTION	500.00	-	-	296.12	203.88	40.78
0331	OUT-OF-COUNTY TRAVEL							
	5500	PREKINDERGARTEN	1,200.00	-	-	849.05	350.95	29.25
	6400	INSTR STAFF TRAINING SERVICES	600.00	-	-	375.00	225.00	37.50
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,550.00	-	-	1,337.32	212.68	13.72

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0551 OCEAN CITY ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0357	SUPPORT MANAGED - COMPUTERS						
5500	PREKINDERGARTEN	325.52	-	-	325.52	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5900	OTHER INSTRUCTION	150.00	-	-	-	150.00	100.00
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,225.00	-	458.82	572.58	1,193.60	53.64
0398	FIELD TRIP/STUDENT TRANSPORT						
5500	PREKINDERGARTEN	275.25	-	-	-	275.25	100.00
5900	OTHER INSTRUCTION	1,354.00	-	-	690.01	663.99	49.04
7803	TRANSPORTATION - SOUTH	500.00	-	-	332.99	167.01	33.40
0510	SUPPLIES						
5500	PREKINDERGARTEN	16,793.91	-	138.70	4,419.79	12,235.42	72.86
5900	OTHER INSTRUCTION	4,707.99	-	1,200.00	3,053.28	454.71	9.66
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	1,315.48	684.52	34.23
7900	OPERATION OF PLANT	1,500.00	-	-	-	1,500.00	100.00
0530	PERIODICALS						
6400	INSTR STAFF TRAINING SERVICES	300.00	-	-	95.00	205.00	68.33
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	-	75.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5500	PREKINDERGARTEN	1,259.50	-	-	1,234.27	25.23	2.00
0692	SOFTWARE (UNDER \$1000)						
5500	PREKINDERGARTEN	59.00	-	-	-	59.00	100.00
5900	OTHER INSTRUCTION	250.00	-	-	138.95	111.05	44.42
0693	SOFTWARE SUBSCRIPTIONS						
5500	PREKINDERGARTEN	1,000.00	-	-	999.00	1.00	0.10
5900	OTHER INSTRUCTION	56.45	-	-	56.45	-	-
0730	DUES AND FEES						
5500	PREKINDERGARTEN	836.00	-	-	521.25	314.75	37.65
5900	OTHER INSTRUCTION	800.00	-	105.00	300.00	395.00	49.38
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,154.00	-	-	1,415.00	1,739.00	55.14
0750	OTHER PERSONNEL SERVICES(TEMP)						
5500	PREKINDERGARTEN	3,000.00	-	-	2,537.25	462.75	15.43

**OKALOOSA COUNTY SCHOOL DISTRICT
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0551 OCEAN CITY ELEMENTARY

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5900	OTHER INSTRUCTION			350.00	-	-	138.00	212.00	60.57
PROJECT 6439 TOTALS:				143,269.00	-	19,134.28	102,144.18	21,990.54	15.35
PROJECT:	6475	IDEA PART B				FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			566.64	-	-	566.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
5200	EXCEPTIONAL CHILD			3,152.00	-	-	3,152.00	-	-
PROJECT 6475 TOTALS:				3,718.64	-	-	3,718.64	-	-