OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0441 OAK HILL ELEMENTARY

PROJECT: .... DISCRETIONARY | **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,362.07	-	-	4,362.07	-	-
	5200	EXCEPTIONAL CHILD	13.43	-	-	13.43	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	65.00	-	-	65.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	600.00	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	769.71	-	-	719.71	50.00	6.50
0357	SUPPORT MANAGED - COMPUTERS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	350.00	-	-	-	350.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,208.75	-	7,166.31	12,040.11	2.33	0.01
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,059.22	-	-	1,059.22	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,060.00	-	-	1,460.10	1,599.90	52.28
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	200.00	-	-	107.52	92.48	46.24
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	432.00	-	-	432.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	6,500.00	-	-	2,122.41	4,377.59	67.35
0382	GARBAGE							
	7900	OPERATION OF PLANT	4,276.18	-	-	4,276.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	1,593.01	-	-	1,593.01	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	74.88	-	17.37	57.51	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	380.00	-	-	380.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7900	OPERATION OF PLANT	2,270.00	-	2,200.00	-	70.00	3.08
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	6,103.69	-	-	6,083.69	20.00	0.33
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	9,520.00	-	-	9,185.67	334.33	3.51
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	81,144.44	-	-	81,144.44	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	416.00	-	-	399.93	16.07	3.86
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	20,980.29	-	-	17,552.13	3,428.16	16.34
	6200	INSTRUCTIONAL MEDIA SERVICE	772.65	-	-	772.65	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,589.31	-	-	3,589.31	-	-
	7900	OPERATION OF PLANT	10,641.57	-	-	10,641.57	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	337.04	-	-	337.04	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	690.31	-	-	690.31	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	3,199.00	-	-	-	3,199.00	100.00
	7400	FACILITIES ACQUISITION &CONSTR	3,199.00	-	-	621.96	2,577.04	80.56
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	31,965.41	-	-	1,786.69	30,178.72	94.41
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,261.24	-	-	1,261.24	-	-
	7900	OPERATION OF PLANT	3,123.57	-	-	3,123.57	-	-
0643	COMPUTER EQUIP (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	2,980.00	-	-	2,980.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION &CONSTR	4,890.00	-	2,577.04	-	2,312.96	47.30
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	19,710.37	-	12,697.12	6,954.70	58.55	0.30

OKALOOSA COUNTY SCHOOL DISTRICT
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0441 OAK HILL ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	12.00	-	-	12.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	36.00	39.00	52.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	30,356.08	-	-	30,356.08	-	-
	7900	OPERATION OF PLANT	3,083.75	-	-	3,083.75	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	176,499.72	-	-	-	176,499.72	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	143,387.36	-	-	-	143,387.36	100.00
		PROJECT .... TOTALS:	**603,652.05**	**-**	**24,657.84**	**209,901.00**	**369,093.21**	**61.14**

PROJECT: 1084 MEDICAID REIMBURSEMENT — **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	7,577.26	-	-	7,577.26	-	-
		PROJECT 1084 TOTALS:	**7,577.26**	**-**	**-**	**7,577.26**	**-**	**-**

PROJECT: 2008 ITINERANT HEARING IMPAIRED — **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	66.63	-	-	66.63	-	-
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	30.47	-	-	30.47	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	17.08	-	-	17.08	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	31.78	-	-	31.78	-	-
		PROJECT 2008 TOTALS:	**145.96**	**-**	**-**	**145.96**	**-**	**-**

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FINAL BUDGET SUMMARY
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0441 OAK HILL ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST				**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE						
5200	EXCEPTIONAL CHILD	197.60	-	-	197.60	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	275.72	-	-	275.72	-	-
	PROJECT 2019 TOTALS:	**473.32**	**-**	**-**	**473.32**	**-**	**-**
PROJECT: 2023 HOSPITAL/HOMEBOUND				**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	63.19	-	-	63.19	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	0.25	-	-	0.25	-	-
	PROJECT 2023 TOTALS:	**63.44**	**-**	**-**	**63.44**	**-**	**-**
PROJECT: 2027 SCHOOL PSYCHOLOGISTS				**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
	PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

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0441 OAK HILL ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE	**FUND: 1010 GENERAL OPERATING**						
0393 CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC	2,000.00	-	-	2,000.00	-	-
0510 SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC	552.81	-	-	552.81	-	-
0685 FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC	2,430.99	-	-	2,430.99	-	-
	PROJECT 2909 TOTALS:	**4,983.80**	**-**	**-**	**4,983.80**	**-**	**-**
PROJECT: 3001 ESE GUARANTEE - GIFTED	**FUND: 1010 GENERAL OPERATING**						
0102 SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD	489.23	-	-	489.23	-	-
0750 OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD	31.90	-	-	30.00	1.90	5.96
0997 RESERVES - PROJECTS							
9890	RESERVES	2.01	-	-	-	2.01	100.00
	PROJECT 3001 TOTALS:	**523.14**	**-**	**-**	**519.23**	**3.91**	**0.75**
PROJECT: 3101 DISCRETIONARY LOTTERY	**FUND: 1010 GENERAL OPERATING**						
0102 SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)	168.16	-	-	168.16	-	-
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	10,987.36	-	-	10,943.62	43.74	0.40
	PROJECT 3101 TOTALS:	**11,155.52**	**-**	**-**	**11,111.78**	**43.74**	**0.39**
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK	**FUND: 1010 GENERAL OPERATING**						
0520 TEXTBOOKS							
5100	BASIC EDUCATION (K-12)	53,099.16	-	-	35,259.09	17,840.07	33.60
	PROJECT 3105 TOTALS:	**53,099.16**	**-**	**-**	**35,259.09**	**17,840.07**	**33.60**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0441 OAK HILL ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106	**INSTRUCTIONAL MATERIALS-MEDIA**				**FUND: 1010**	**GENERAL OPERATING**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,416.76	-	-	2,930.82	485.94	14.22
0692	SOFTWARE (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	281.95	-	-	281.95	-	-
		PROJECT 3106 TOTALS:	**3,698.71**	**-**	**-**	**3,212.77**	**485.94**	**13.14**
PROJECT: 3109	**INSTRUCTIONAL MATERIALS-SCIENC**				**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	888.00	-	-	888.00	-	-
		PROJECT 3109 TOTALS:	**888.00**	**-**	**-**	**888.00**	**-**	**-**
PROJECT: 3112	**SCHOOL ENHANCEMENT TRAINING**				**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	1,104.30	-	-	1,104.30	-	-
		PROJECT 3112 TOTALS:	**1,104.30**	**-**	**-**	**1,104.30**	**-**	**-**
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI**				**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,437.95	-	-	2,437.95	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	35,557.89	-	-	33,920.00	1,637.89	4.61
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,199.54	-	-	9,199.54	-	-
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	993.00	-	-	993.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	941.25	-	-	941.25	-	-
		PROJECT 3113 TOTALS:	**49,129.63**	**-**	**-**	**47,491.74**	**1,637.89**	**3.33**

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0441 OAK HILL ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3124	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	864.00	-	-	864.00	-	-
	PROJECT 3124 TOTALS:	**864.00**	**-**	**-**	**864.00**	**-**	**-**
PROJECT: 3150	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
6500	INSTRUCTION RELATED TECHNOLOGY	64.38	-	-	64.38	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6500	INSTRUCTION RELATED TECHNOLOGY	527.98	-	-	527.98	-	-
0355	COMPUTER REPAIRS						
6500	INSTRUCTION RELATED TECHNOLOGY	284.64	-	-	284.64	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	241.44	-	-	241.44	-	-
0510	SUPPLIES						
6500	INSTRUCTION RELATED TECHNOLOGY	1,426.10	-	-	1,426.10	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	1,800.90	-	-	1,800.90	-	-
0642	EQUIPMENT (UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	1,358.77	-	-	1,358.77	-	-
0643	COMPUTER EQUIP (OVER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	6,000.00	-	-	6,000.00	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	1,295.57	-	-	1,295.57	-	-
0692	SOFTWARE (UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	2,478.50	-	-	2,478.50	-	-
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	676.00	-	-	676.00	-	-
	PROJECT 3150 TOTALS:	**16,154.28**	**-**	**-**	**16,154.28**	**-**	**-**

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3151 ESE SUMMER SCHOOL-SAI				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	50.00	-	-	-	50.00	100.00
	PROJECT 3151 TOTALS:	**50.00**	**-**	**-**	**-**	**50.00**	**100.00**
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT				**FUND: 1010**	**GENERAL OPERATING**		
0102 SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)	638.17	-	-	638.17	-	-
0310 PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)	576.00	-	576.00	-	-	-
0370 POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)	39.86	-	-	-	39.86	100.00
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	5,353.77	-	-	5,287.10	66.67	1.25
0692 SOFTWARE (UNDER $1000)							
5100	BASIC EDUCATION (K-12)	900.00	-	-	884.04	15.96	1.77
0750 OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)	577.50	-	-	577.50	-	-
	PROJECT 3161 TOTALS:	**8,085.30**	**-**	**576.00**	**7,386.81**	**122.49**	**1.51**
PROJECT: 3180 FLORIDA TEACHERS LEAD				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	3,740.00	-	-	3,740.00	-	-
	PROJECT 3180 TOTALS:	**3,740.00**	**-**	**-**	**3,740.00**	**-**	**-**
PROJECT: 4009 DONATIONS - UNRESTRICTED				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	396.81	603.19	60.32
	PROJECT 4009 TOTALS:	**1,000.00**	**-**	**-**	**396.81**	**603.19**	**60.32**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**4127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0398	FIELD TRIP/STUDENT TRANSPORT							
	5100	BASIC EDUCATION (K-12)	1,724.00	-	-	1,724.00	-	-
	7802	TRANSPORTATION - CENTRAL	1,221.11	-	-	1,221.11	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	586.00	-	-	586.00	-	-
		PROJECT 4127 TOTALS:	**3,531.11**	**-**	**-**	**3,531.11**	**-**	**-**
PROJECT:	**5002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	489.94	-	-	489.94	-	-
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	2,809.96	-	-	2,809.96	-	-
		PROJECT 5002 TOTALS:	**3,299.90**	**-**	**-**	**3,299.90**	**-**	**-**
PROJECT:	**5126**	**CLASS SIZE RED.EQUALIZATION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,004.30	-	-	1,004.30	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	128.70	-	-	128.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	27.00	-	-	27.00	-	-
		PROJECT 5126 TOTALS:	**1,160.00**	**-**	**-**	**1,160.00**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,819.60	-	-	3,819.60	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,058.40	-	-	1,022.99	35.41	3.35

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	512.00	-	-	512.00	-	-
		PROJECT 6002 TOTALS:	**5,390.00**	**-**	**-**	**5,354.59**	**35.41**	**0.66**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,325.09	-	-	12,325.09	-	-
		PROJECT 6004 TOTALS:	**12,325.09**	**-**	**-**	**12,325.09**	**-**	**-**
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	428.26	-	-	-	428.26	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,807.45	-	-	-	6,807.45	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	100.00	-	-	-	100.00	100.00
		PROJECT 6127 TOTALS:	**7,335.71**	**-**	**-**	**-**	**7,335.71**	**100.00**
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,399.87	-	-	3,399.87	-	-
		PROJECT 6160 TOTALS:	**3,399.87**	**-**	**-**	**3,399.87**	**-**	**-**
PROJECT:	**5402**	**TITLE V-INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	126.09	-	-	126.09	-	-
		PROJECT 5402 TOTALS:	**126.09**	**-**	**-**	**126.09**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0441 OAK HILL ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5418 TITLE III ENG LANG ACQ	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	2,325.46	-	-	2,325.46	-	-
	PROJECT 5418 TOTALS:	**2,325.46**	**-**	**-**	**2,325.46**	**-**	**-**
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0610 LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE	1,843.00	-	-	1,843.00	-	-
	PROJECT 6402 TOTALS:	**1,843.00**	**-**	**-**	**1,843.00**	**-**	**-**
PROJECT: 6418 TITLE III ENG LANG ACQ	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0750 OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)	8,793.42	-	-	8,793.42	-	-
	PROJECT 6418 TOTALS:	**8,793.42**	**-**	**-**	**8,793.42**	**-**	**-**
PROJECT: 6475 IDEA PART B	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0370 POSTAGE/SHIPPING/TELEGRAM							
5200	EXCEPTIONAL CHILD	21.42	-	-	21.42	-	-
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	5,002.71	-	-	5,002.71	-	-
0520 TEXTBOOKS							
5200	EXCEPTIONAL CHILD	78.09	-	-	78.09	-	-
0642 EQUIPMENT (UNDER $1000)							
5200	EXCEPTIONAL CHILD	94.49	-	-	94.49	-	-
0644 COMPUTER HARDWARE(UNDER $1000)							
5200	EXCEPTIONAL CHILD	299.00	-	-	299.00	-	-
0750 OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD	753.75	-	-	753.75	-	-
	PROJECT 6475 TOTALS:	**6,249.46**	**-**	**-**	**6,249.46**	**-**	**-**

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0441 OAK HILL ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6476 PRE-SCHOOL HANDICAPPED PROJECT				**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	3,961.60	-	-	3,961.60	-	-
0692	SOFTWARE (UNDER $1000)						
5200	EXCEPTIONAL CHILD	38.40	-	-	38.40	-	-
	PROJECT 6476 TOTALS:	**4,000.00**	**-**	**-**	**4,000.00**	**-**	**-**