

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010 GENERAL OPERATING					
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,878.85	-	-	4,878.85	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,316.44	-	-	1,316.44	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,670.23	-	-	1,670.23	-	-
7900	OPERATION OF PLANT		250.32	-	-	250.32	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		9,577.41	-	-	9,577.41	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.00	-	-	1,000.00	-	-
0330	IN-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		137.95	-	-	137.95	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		505.15	-	-	505.15	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		279.89	-	-	279.89	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		3,376.84	-	-	2,141.57	1,235.27	36.58
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		493.71	-	-	493.71	-	-
0363	SEAT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		778.08	-	-	778.08	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5300	VOCATIONAL AND TECHNICAL EDUC		4.84	-	-	4.84	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		70.33	-	-	70.33	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		67.01	-	-	67.01	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		2,464.59	-	-	2,464.59	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		511.00	-	-	511.00	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		248.94	-	-	187.10	61.84	24.84
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		650.82	-	-	650.82	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	89.65	-	-	89.65	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	307.90	-	-	307.90	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	2,633.36	-	-	2,633.36	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	304.10	-	-	304.10	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
6300	INSTR & CURR DEVEL SVC(SUPER)	198.43	-	-	198.43	-	-
7900	OPERATION OF PLANT	1,494.77	-	-	1,494.77	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	28.28	-	-	28.28	-	-
7803	TRANSPORTATION - SOUTH	1,340.50	-	-	1,340.50	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	45,455.00	-	-	45,455.00	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	835.39	-	-	835.39	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	90.72	-	-	90.72	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	436.06	-	-	436.06	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,288.71	-	-	1,288.71	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	960.37	-	-	960.37	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	584.52	-	-	584.52	-	-
7900	OPERATION OF PLANT	91.48	-	-	91.48	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	859.25	-	-	859.25	-	-
7900	OPERATION OF PLANT	11,028.00	-	11,028.00	-	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	9,416.69	-	2,941.00	5,548.00	927.69	9.85
5300	VOCATIONAL AND TECHNICAL EDUC	6,155.33	-	-	149.39	6,005.94	97.57
6300	INSTR & CURR DEVEL SVC(SUPER)	1,143.63	-	-	1,143.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	79.17	-	-	79.17	-	-
7900	OPERATION OF PLANT	191.88	-	-	191.88	-	-

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0701 OKALOOSA APPLIED TECH CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	809.20	-	-	809.20	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	71.43	-	-	71.43	-	-
0672	NEW SIDEWALKS & RETAINING WALL						
7400	FACILITIES ACQUISITION & CONSTR	416.70	-	-	416.70	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
6300	INSTR & CURR DEVEL SVC(SUPER)	336.79	-	-	336.79	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	770.29	-	-	770.29	-	-
0692	SOFTWARE (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	15.85	-	-	15.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	48.38	-	-	48.38	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	17.86	-	-	17.86	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	596.90	-	-	596.90	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	215.30	-	-	215.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,286.30	-	-	1,232.30	54.00	4.20
5300	VOCATIONAL AND TECHNICAL EDUC	2,779.36	-	-	2,698.36	81.00	2.91
0790	MISCELLANEOUS EXPENSE						
6300	INSTR & CURR DEVEL SVC(SUPER)	48.41	-	-	48.41	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	2,967.24	-	-	-	2,967.24	100.00
PROJECT TOTALS:		123,675.60	-	13,969.00	98,373.62	11,332.98	9.16

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUND: 1010 GENERAL OPERATING

0642	EQUIPMENT (UNDER \$1000)						
6130	HEALTH SERVICES	113.29	-	-	113.29	-	-
PROJECT 1084 TOTALS:		113.29	-	-	113.29	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2015	ADULT STUDENT FEES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		130.50	-	-	130.50	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		65.19	-	-	65.19	-	-
0520	TEXTBOOKS							
5300	VOCATIONAL AND TECHNICAL EDUC		487.32	-	-	487.32	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		445.32	-	-	445.32	-	-
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		618.50	-	-	618.50	-	-
PROJECT 2015 TOTALS:			1,746.83	-	-	1,746.83	-	-
PROJECT:	2027	SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		0.38	-	-	0.38	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		1.00	-	-	1.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		0.68	-	-	0.68	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		104.54	-	-	104.54	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.75	-	-	0.75	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		0.78	-	-	0.78	-	-
PROJECT 2027 TOTALS:			108.13	-	-	108.13	-	-

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PROJECT:	2033	CHOICE INSTITUTE PROGRAM			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,430.61	-	-	1,430.61	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		925.66	-	-	925.66	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		177.89	-	-	177.89	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		38.45	-	-	38.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		142.54	-	-	142.54	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		147.56	-	-	147.56	-	-
PROJECT 2033 TOTALS:			2,862.71	-	-	2,862.71	-	-
PROJECT:	2039	VOCATIONAL EQUIPMENT			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		820.75	-	-	820.75	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		5,942.72	-	-	5,921.89	20.83	0.35
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		15,700.25	-	-	-	15,700.25	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,197.50	-	-	4,270.91	926.59	17.83
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		975.00	-	-	975.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		4,517.09	-	-	-	4,517.09	100.00
PROJECT 2039 TOTALS:			33,153.31	-	-	11,988.55	21,164.76	63.84

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PROJECT:	2166	ADULT ENRICHMENT			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		24,410.76	-	-	24,410.76	-	-
0330	IN-COUNTY TRAVEL							
9100	COMMUNITY SERV		614.83	-	-	463.07	151.76	24.68
0350	REPAIR AND MAINTENANCE							
9100	COMMUNITY SERV		64.08	-	-	-	64.08	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		375.93	-	-	-	375.93	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		754.10	-	-	-	754.10	100.00
0372	TELEPHONE MAINTENANCE/REPAIR							
9100	COMMUNITY SERV		364.19	-	-	-	364.19	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		1,200.00	-	-	1,177.25	22.75	1.90
0510	SUPPLIES							
9100	COMMUNITY SERV		830.74	-	-	686.27	144.47	17.39
0520	TEXTBOOKS							
9100	COMMUNITY SERV		205.51	-	-	-	205.51	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		9,369.40	-	-	1,210.40	8,159.00	87.08
PROJECT 2166 TOTALS:			38,189.54	-	-	27,947.75	10,241.79	26.82
PROJECT:	2702	VO TECH LAB			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		20.08	-	-	20.08	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3,624.16	-	-	3,624.16	-	-
PROJECT 2702 TOTALS:			3,644.24	-	-	3,644.24	-	-

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PROJECT:	2909	SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		559.98	-	-	547.64	12.34	2.20
PROJECT 2909 TOTALS:			559.98	-	-	547.64	12.34	2.20
PROJECT:	3001	ESE GUARANTEE - GIFTED			FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
5200	EXCEPTIONAL CHILD		78.00	-	-	78.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		688.98	-	-	310.15	378.83	54.98
0520	TEXTBOOKS							
5200	EXCEPTIONAL CHILD		133.02	-	-	133.02	-	-
PROJECT 3001 TOTALS:			900.00	-	-	521.17	378.83	42.09
PROJECT:	3005	FINANCIAL AID TRUST FUND			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		107,214.40	-	-	-	107,214.40	100.00
0790	MISCELLANEOUS EXPENSE							
5300	VOCATIONAL AND TECHNICAL EDUC		595.49	-	-	-	595.49	100.00
9100	COMMUNITY SERV		54,539.00	-	-	16,448.70	38,090.30	69.84
PROJECT 3005 TOTALS:			162,348.89	-	-	16,448.70	145,900.19	89.87
PROJECT:	3101	DISCRETIONARY LOTTERY			FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,546.00	-	-	1,323.73	3,222.27	70.88
5300	VOCATIONAL AND TECHNICAL EDUC		64.00	-	-	-	64.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE		300.00	-	-	-	300.00	100.00

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	79.90	-	-	79.90	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	1,726.66	-	-	-	1,726.66	100.00
PROJECT 3101 TOTALS:		6,916.56	-	-	1,403.63	5,512.93	79.71
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010 GENERAL OPERATING			
0370	POSTAGE/SHIPPING/TELEGRAM						
5300	VOCATIONAL AND TECHNICAL EDUC	4.84	-	-	-	4.84	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,984.63	-	-	6,967.12	17.51	0.25
5301	CREATIVE ARTS - CAREER EDUCAT	2,831.21	-	-	2,831.21	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	5,308.00	-	-	1,259.73	4,048.27	76.27
5300	VOCATIONAL AND TECHNICAL EDUC	19,590.68	-	5,140.80	13,881.85	568.03	2.90
5301	CREATIVE ARTS - CAREER EDUCAT	31,328.54	-	-	31,328.54	-	-
0692	SOFTWARE (UNDER \$1000)						
5301	CREATIVE ARTS - CAREER EDUCAT	6,683.08	-	-	6,632.65	50.43	0.75
PROJECT 3105 TOTALS:		72,730.98	-	5,140.80	62,901.10	4,689.08	6.45
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010 GENERAL OPERATING			
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	925.31	-	-	412.10	513.21	55.46
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	351.00	149.00	29.80
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,320.00	-	-	-	1,320.00	100.00
0622	AUDIO VISUAL (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	10.21	-	-	-	10.21	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	657.96	-	-	354.90	303.06	46.06

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PROJECT 3106 TOTALS:				3,413.48	-	-	1,118.00	2,295.48	67.25
PROJECT:	3107	SAFE SCHOOLS				FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
5100	BASIC EDUCATION (K-12)			37,794.00	-	-	37,794.00	-	-
PROJECT 3107 TOTALS:				37,794.00	-	-	37,794.00	-	-
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC				FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			315.66	-	-	-	315.66	100.00
0642	EQUIPMENT (UNDER \$1000)								
5300	VOCATIONAL AND TECHNICAL EDUC			414.65	-	-	414.65	-	-
PROJECT 3109 TOTALS:				730.31	-	-	414.65	315.66	43.22
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING				FUND:	1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL								
6400	INSTR STAFF TRAINING SERVICES			6,886.82	-	-	3,190.40	3,696.42	53.67
0622	AUDIO VISUAL (UNDER \$1000)								
6400	INSTR STAFF TRAINING SERVICES			154.52	-	-	-	154.52	100.00
PROJECT 3112 TOTALS:				7,041.34	-	-	3,190.40	3,850.94	54.69
PROJECT:	3113	PLAN OF CARE - REGULAR - SAI				FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			814.75	-	-	814.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV								
5100	BASIC EDUCATION (K-12)			19,684.93	-	-	3,548.00	16,136.93	81.98
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			202.21	-	-	-	202.21	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			6,694.88	-	-	6,694.88	-	-

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PROJECT 3113 TOTALS:				27,396.77	-	-	11,057.63	16,339.14	59.64
PROJECT:	3124	PLAN OF CARE - SUMMER REMEDIAT				FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
	5100	BASIC EDUCATION (K-12)		380.04	-	-	380.04	-	-
PROJECT 3124 TOTALS:				380.04	-	-	380.04	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY				FUND:	1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS								
	6500	INSTRUCTION RELATED TECHNOLOGY		1,738.72	-	-	1,738.72	-	-
0510	SUPPLIES								
	6500	INSTRUCTION RELATED TECHNOLOGY		30.00	-	-	30.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)								
	6500	INSTRUCTION RELATED TECHNOLOGY		4,080.46	-	-	4,080.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
	5300	VOCATIONAL AND TECHNICAL EDUC		200.00	-	-	163.00	37.00	18.50
	6500	INSTRUCTION RELATED TECHNOLOGY		2,763.17	-	-	2,763.17	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS								
	6500	INSTRUCTION RELATED TECHNOLOGY		1,748.21	-	-	1,748.21	-	-
0692	SOFTWARE (UNDER \$1000)								
	5300	VOCATIONAL AND TECHNICAL EDUC		460.80	-	-	460.80	-	-
	6500	INSTRUCTION RELATED TECHNOLOGY		240.40	-	-	240.40	-	-
0997	RESERVES - PROJECTS								
	9890	RESERVES		1,551.55	-	-	-	1,551.55	100.00
PROJECT 3150 TOTALS:				12,813.31	-	-	11,224.76	1,588.55	12.40
PROJECT:	3161	SUPPLEMENTAL ACADEMIC INSTRUCT				FUND:	1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL								
	5100	BASIC EDUCATION (K-12)		240.30	-	-	240.30	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		392.54	-	-	392.54	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		3,194.95	-	-	3,194.95	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		598.00	-	-	598.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		385.10	-	-	385.10	-	-
PROJECT 3161 TOTALS:			4,810.89	-	-	4,810.89	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,200.00	-	-	2,200.00	-	-
PROJECT 3180 TOTALS:			2,200.00	-	-	2,200.00	-	-
PROJECT: 4015 GED TESTING FEES					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5400	ADULT GENERAL EDUCATION		501.00	-	-	38.00	463.00	92.42
0370	POSTAGE/SHIPPING/TELEGRAM							
5400	ADULT GENERAL EDUCATION		464.52	-	-	219.83	244.69	52.68
0372	TELEPHONE MAINTENANCE/REPAIR							
5400	ADULT GENERAL EDUCATION		100.00	-	-	-	100.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5400	ADULT GENERAL EDUCATION		254.10	-	-	126.74	127.36	50.12
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		6,268.40	-	-	100.67	6,167.73	98.39
5400	ADULT GENERAL EDUCATION		181.14	-	-	75.58	105.56	58.28
0730	DUES AND FEES							
5400	ADULT GENERAL EDUCATION		300.00	-	150.00	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		35.20	-	-	-	35.20	100.00
PROJECT 4015 TOTALS:			8,104.36	-	150.00	710.82	7,243.54	89.38

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	4130	INSTR MATERIALS - CHOICE PGM			FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
	5300	VOCATIONAL AND TECHNICAL EDUC	581.80	-	-	581.80	-	-
PROJECT 4130 TOTALS:			581.80	-	-	581.80	-	-
PROJECT:	5002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	301.50	-	-	-	301.50	100.00
PROJECT 5002 TOTALS:			301.50	-	-	-	301.50	100.00
PROJECT:	5012	ITINERANT-STAFFING SPECIALIST			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
PROJECT 5012 TOTALS:			100.00	-	-	100.00	-	-
PROJECT:	5110	WORKFORCE DEVELOPMENT			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5900	OTHER INSTRUCTION	400.00	-	-	112.00	288.00	72.00
	6300	INSTR & CURR DEVEL SVC(SUPER)	75,000.00	-	-	-	75,000.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	1,000.00	-	-
0330	IN-COUNTY TRAVEL							
	5900	OTHER INSTRUCTION	3,000.00	-	-	1,911.22	1,088.78	36.29
0331	OUT-OF-COUNTY TRAVEL							
	5900	OTHER INSTRUCTION	3,000.00	-	-	822.46	2,177.54	72.58
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,182.80	-	-	157.49	1,025.31	86.68
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,350.00	-	-	1,350.00	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	5900	OTHER INSTRUCTION	662.96	-	-	662.96	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0360	LEASE AND RENTAL AGREEMENTS						
5900	OTHER INSTRUCTION	700.00	-	-	700.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,191.72	-	1,958.44	8,125.95	107.33	1.05
0363	SEAT MANAGED - COMPUTERS						
5900	OTHER INSTRUCTION	1,418.56	-	-	1,418.56	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5900	OTHER INSTRUCTION	713.42	-	-	713.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	497.00	-	-	497.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	2.00	-	-	2.00	-	-
5900	OTHER INSTRUCTION	1,908.00	-	-	1,908.00	-	-
7900	OPERATION OF PLANT	9,000.00	-	-	5,110.24	3,889.76	43.22
0372	TELEPHONE MAINTENANCE/REPAIR						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	-	600.00	100.00
7900	OPERATION OF PLANT	1,000.00	-	-	516.99	483.01	48.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	600.00	-	-	196.89	403.11	67.19
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	1,400.00	-	-	180.00	1,220.00	87.14
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	32,341.77	-	-	32,341.77	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	10,588.97	-	-	10,588.97	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5900	OTHER INSTRUCTION	15,745.17	-	7,666.89	3,000.00	5,078.28	32.25
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	393.26	106.74	21.35
0410	NATURAL GAS						
7900	OPERATION OF PLANT	17,554.19	-	-	17,554.19	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	125,596.33	-	-	91,666.80	33,929.53	27.01

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,270.22	-	-	2,270.22	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	750.00	-	-	293.66	456.34	60.85
0510	SUPPLIES						
	5900 OTHER INSTRUCTION	28,758.59	-	-	28,758.59	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,644.47	-	-	3,428.77	215.70	5.92
	7900 OPERATION OF PLANT	16,680.71	-	-	15,198.65	1,482.06	8.88
0520	TEXTBOOKS						
	5900 OTHER INSTRUCTION	231.66	-	-	231.66	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5900 OTHER INSTRUCTION	4,820.00	-	-	4,820.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5900 OTHER INSTRUCTION	17,875.47	-	2,622.12	11,277.90	3,975.45	22.24
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	193.99	-	-	193.99	-	-
	7900 OPERATION OF PLANT	550.00	-	550.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5900 OTHER INSTRUCTION	3,767.08	-	-	3,767.08	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,202.40	-	-	3,881.90	320.50	7.63
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7400 FACILITIES ACQUISITION &CONSTR	22,204.65	-	22,204.65	-	-	-
0692	SOFTWARE (UNDER \$1000)						
	5900 OTHER INSTRUCTION	2,300.00	-	-	2,251.13	48.87	2.12
0693	SOFTWARE SUBSCRIPTIONS						
	5900 OTHER INSTRUCTION	29.90	-	-	29.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5900 OTHER INSTRUCTION	10,510.17	-	-	3,178.47	7,331.70	69.76
	7900 OPERATION OF PLANT	3,241.67	-	-	3,241.67	-	-
0790	MISCELLANEOUS EXPENSE						
	5900 OTHER INSTRUCTION	800.00	-	-	-	800.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS							
9890	RESERVES		148,673.54	-	-	-	148,673.54	100.00
PROJECT 5110 TOTALS:			587,457.41	-	35,002.10	263,753.76	288,701.55	49.14
PROJECT: 6002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,240.00	-	-	-	3,240.00	100.00
PROJECT 6002 TOTALS:			3,240.00	-	-	-	3,240.00	100.00
PROJECT: 6003 CREATIVE ARTS					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		5,629.64	-	-	-	5,629.64	100.00
PROJECT 6003 TOTALS:			5,629.64	-	-	-	5,629.64	100.00
PROJECT: 6120 CLASS SIZE RED SEC READING INI					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		190.84	-	-	190.84	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		5,959.16	-	-	5,555.21	403.95	6.78
PROJECT 6120 TOTALS:			6,150.00	-	-	5,746.05	403.95	6.57
PROJECT: 5403 OWC TECH PREP					FUND: 4200	AGENCY INVOICED EACH MON		
0390	OTHER PURCHASED SVC-PRINT/COPY							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,362.48	-	-	1,362.48	-	-
PROJECT 5403 TOTALS:			1,362.48	-	-	1,362.48	-	-
PROJECT: 5407 CARL PERKINS - ADULT					FUND: 4200	AGENCY INVOICED EACH MON		
0390	OTHER PURCHASED SVC-PRINT/COPY							
6300	INSTR & CURR DEVEL SVC(SUPER)		14,804.66	-	-	14,804.66	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,390.04	-	-	2,390.04	-	-
0642	EQUIPMENT (UNDER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		18,513.80	-	-	18,513.80	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		9,190.10	-	-	9,190.10	-	-
0692	SOFTWARE (UNDER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,464.25	-	-	1,464.25	-	-
PROJECT 5407 TOTALS:			46,362.85	-	-	46,362.85	-	-
PROJECT: 5434 SHSGP COMMUNICATIONS EQUIPMENT					FUND: 4200	AGENCY INVOICED EACH MON		
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
7400	FACILITIES ACQUISITION & CONSTR		2,139.95	-	-	2,139.95	-	-
PROJECT 5434 TOTALS:			2,139.95	-	-	2,139.95	-	-
PROJECT: 5436 PATH - CHOICE - WDB					FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,513.71	-	-	2,513.71	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		222.01	-	-	222.01	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,245.63	-	-	1,245.63	-	-
0375	CELLULAR TELEPHONE							
6300	INSTR & CURR DEVEL SVC(SUPER)		67.18	-	-	67.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		936.03	-	-	936.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5300	VOCATIONAL AND TECHNICAL EDUC		31.75	-	-	31.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		80.93	-	-	80.93	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		551.94	-	-	551.94	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6300	INSTR & CURR DEVEL SVC(SUPER)	248.75	-	-	248.75	-	-
	7900	OPERATION OF PLANT	80.07	-	-	80.07	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	172.13	-	-	172.13	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	375.33	-	-	375.33	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	191.93	-	-	191.93	-	-
0790	MISCELLANEOUS EXPENSE							
	5300	VOCATIONAL AND TECHNICAL EDUC	30.48	-	-	30.48	-	-
PROJECT 5436 TOTALS:			6,747.87	-	-	6,747.87	-	-

PROJECT: 5437 SKILLS - CHOICE - WDB

FUND: 4200

AGENCY INVOICED EACH MON

0102	SALARY - OTHER COMPENSATION							
	6300	INSTR & CURR DEVEL SVC(SUPER)	867.04	-	-	867.04	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	372.85	-	-	372.85	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	40.08	-	-	40.08	-	-
0375	CELLULAR TELEPHONE							
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.39	-	-	68.39	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6300	INSTR & CURR DEVEL SVC(SUPER)	453.43	-	-	453.43	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	328.05	-	-	328.05	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	147.25	-	-	147.25	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	10.20	-	-	10.20	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION &CONSTR	980.24	-	-	980.24	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7400	FACILITIES ACQUISITION &CONSTR	804.62	-	-	804.62	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	59.53	-	-	59.53	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	6.31	-	-	6.31	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	87.31	-	-	87.31	-	-
PROJECT 5437 TOTALS:		4,225.30	-	-	4,225.30	-	-

PROJECT: 6403 OWC TECH PREP				FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	970.00	-	970.00	-	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	614.97	10.03	1.60
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	13,702.68	-	876.26	12,588.92	237.50	1.73
0641	EQUIP/FIXED ASSET (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,414.50	-	-	1,414.50	-	-
0642	EQUIPMENT (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	3,359.22	-	-	3,359.22	-	-
0691	SOFTWARE (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	5,424.60	-	5,424.60	-	-	-
0692	SOFTWARE (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,350.00	-	1,350.00	-	-	-
0791	INDIRECT COST						
7200	GENERAL ADMINISTRATION (SUPT)	186.00	-	-	186.00	-	-
PROJECT 6403 TOTALS:		27,032.00	-	8,620.86	18,163.61	247.53	0.92

PROJECT: 6407 CARL PERKINS - ADULT				FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	12,642.00	-	12,642.00	-	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,910.63	-	-	1,910.63	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
6300	INSTR & CURR DEVEL SVC(SUPER)	942.00	-	-	942.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6300	INSTR & CURR DEVEL SVC(SUPER)	7,600.60	-	-	7,600.60	-	-
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	6,257.46	-	2,522.21	3,575.00	160.25	2.56
0610	LIBRARY BOOKS						
6300	INSTR & CURR DEVEL SVC(SUPER)	331.30	-	-	331.30	-	-
0642	EQUIPMENT (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	24,991.01	-	9,169.45	15,821.56	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	5,000.00	-	-	4,999.56	0.44	0.01
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
6300	INSTR & CURR DEVEL SVC(SUPER)	545.00	-	-	545.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
6300	INSTR & CURR DEVEL SVC(SUPER)	637.00	-	637.00	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
6300	INSTR & CURR DEVEL SVC(SUPER)	4,250.00	-	-	4,250.00	-	-
0730	DUES AND FEES						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,140.00	-	-	1,140.00	-	-
0791	INDIRECT COST						
7200	GENERAL ADMINISTRATION (SUPT)	1,549.00	-	-	401.96	1,147.04	74.05
PROJECT 6407 TOTALS:		67,796.00	-	24,970.66	41,517.61	1,307.73	1.93

PROJECT: 6440 WDB - CHOICE - BEST

FUND: 4200

AGENCY INVOICED EACH MON

0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	197.07	-	-	197.07	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	7.14	-	-	7.14	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,276.72	-	-	2,276.72	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6300	INSTR & CURR DEVEL SVC(SUPER)	232.92	-	-	232.92	-	-
0520	TEXTBOOKS							
	5300	VOCATIONAL AND TECHNICAL EDUC	140.87	-	-	140.87	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,016.14	-	-	3,016.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5300	VOCATIONAL AND TECHNICAL EDUC	490.34	-	-	490.34	-	-
0790	MISCELLANEOUS EXPENSE							
	5300	VOCATIONAL AND TECHNICAL EDUC	171.76	-	-	171.76	-	-
PROJECT 6440 TOTALS:			6,532.96	-	-	6,532.96	-	-

PROJECT: 5422 SECONDARY ED (CARL PERKINS)

FUND: 4201

FEDERAL REVENUE FROM STAT

0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	412.85	-	-	412.85	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	4,070.32	-	-	4,070.32	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	7,571.64	-	-	7,571.64	-	-
0791	INDIRECT COST							
	7200	GENERAL ADMINISTRATION (SUPT)	10.94	-	-	10.94	-	-
PROJECT 5422 TOTALS:			12,065.75	-	-	12,065.75	-	-

PROJECT: 6422 SECONDARY ED (CARL PERKINS)

FUND: 4201

FEDERAL REVENUE FROM STAT

0102	SALARY - OTHER COMPENSATION							
	6300	INSTR & CURR DEVEL SVC(SUPER)	5,972.56	-	-	5,972.56	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,143.00	-	1,143.00	-	-	-
0330	IN-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	329.60	-	-	329.60	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	12,751.07	-	-	12,414.38	336.69	2.64

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0360	LEASE AND RENTAL AGREEMENTS						
6300	INSTR & CURR DEVEL SVC(SUPER)	135.00	-	-	135.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,388.46	-	-	1,388.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6300	INSTR & CURR DEVEL SVC(SUPER)	13,036.50	-	1,178.02	11,858.48	-	-
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	26,094.02	-	4,558.32	21,535.70	-	-
0520	TEXTBOOKS						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,007.60	-	-	1,007.60	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	14,461.38	-	4,671.00	9,790.38	-	-
0642	EQUIPMENT (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	33,713.47	-	7,163.48	26,549.99	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	2,640.50	-	-	2,640.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	8,054.90	-	-	8,054.90	-	-
0691	SOFTWARE (OVER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	3,177.22	-	-	3,177.22	-	-
0692	SOFTWARE (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	2,903.32	-	-	2,903.32	-	-
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	18,196.50	-	500.00	17,696.50	-	-
0730	DUES AND FEES						
6300	INSTR & CURR DEVEL SVC(SUPER)	200.00	-	-	200.00	-	-
0791	INDIRECT COST						
7200	GENERAL ADMINISTRATION (SUPT)	5,260.43	-	-	5,058.27	202.16	3.84
PROJECT 6422 TOTALS:		150,465.53	-	19,213.82	130,712.86	538.85	0.36

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0701 OKALOOSA APPLIED TECH CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6475	IDEA PART B			FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	307.18	-	-	307.18	-	-
0520	TEXTBOOKS							
	5200	EXCEPTIONAL CHILD	3,299.26	-	-	3,299.26	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5200	EXCEPTIONAL CHILD	1,987.00	-	-	1,987.00	-	-
PROJECT 6475 TOTALS:			5,593.44	-	-	5,593.44	-	-
PROJECT:	6481	PELL GRANT			FUND: 4202	REIMBURSEMENT FROM WASHI		
0790	MISCELLANEOUS EXPENSE							
	5300	VOCATIONAL AND TECHNICAL EDUC	221,118.55	-	-	221,118.55	-	-
PROJECT 6481 TOTALS:			221,118.55	-	-	221,118.55	-	-