

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010 GENERAL OPERATING					
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,775.34	-	-	4,775.34	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,710.86	-	-	1,710.86	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		2,170.65	-	-	2,170.65	-	-
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		480.00	-	-	480.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		12,446.81	-	-	12,446.81	-	-
7900	OPERATION OF PLANT		455.00	-	-	455.00	-	-
0330	IN-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		656.48	-	-	656.48	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,783.19	-	-	2,783.19	-	-
6400	INSTR STAFF TRAINING SERVICES		2,289.01	-	-	2,289.01	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,500.00	-	-	2,500.00	-	-
7900	OPERATION OF PLANT		1,472.30	-	-	1,472.30	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		14,467.96	-	-	14,467.96	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6300	INSTR & CURR DEVEL SVC(SUPER)		91.41	-	-	91.41	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		12,485.72	-	-	12,485.72	-	-
0371	TELEPHONE- LOCAL SERVICE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		380.42	-	-	380.42	-	-
7900	OPERATION OF PLANT		15,757.82	-	-	15,757.82	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		546.06	-	-	546.06	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		1,006.45	-	-	1,006.45	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.98	-	-	299.98	-	-
7900	OPERATION OF PLANT	845.80	-	-	845.80	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	37,768.34	-	-	37,768.34	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	19,137.80	-	-	19,137.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	90.50	-	-	90.50	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	2,134.42	-	-	2,134.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,788.00	-	-	14,788.00	-	-
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	5,030.63	-	2,564.54	2,466.09	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
6300	INSTR & CURR DEVEL SVC(SUPER)	257.88	-	-	257.88	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,530.00	-	-	1,530.00	-	-
7900	OPERATION OF PLANT	2,600.50	-	-	2,600.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	36.75	-	-	36.75	-	-
7802	TRANSPORTATION - CENTRAL	1,155.00	-	-	1,155.00	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	104,830.00	-	-	104,830.00	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	336,733.92	-	-	336,733.92	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	1,939.96	-	-	1,939.96	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	256.23	-	-	256.23	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,807.19	-	-	3,807.19	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	83.82	-	-	83.82	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,248.09	-	-	1,248.09	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,075.32	-	-	7,075.32	-	-
	7900	OPERATION OF PLANT	12,647.97	-	-	12,647.97	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,116.69	-	-	1,116.69	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,262.83	-	-	2,262.83	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,486.26	-	-	1,486.26	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,814.67	-	-	4,814.67	-	-
	7900	OPERATION OF PLANT	2,487.65	-	-	2,487.65	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,051.64	-	-	1,051.64	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	92.83	-	-	92.83	-	-
0672	NEW SIDEWALKS & RETAINING WALL							
	7400	FACILITIES ACQUISITION &CONSTR	541.56	-	-	541.56	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION &CONSTR	778.00	-	-	778.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	437.70	-	-	437.70	-	-
0692	SOFTWARE (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	20.60	-	-	20.60	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	23.21	-	-	23.21	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	190.91	-	-	190.91	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	279.80	-	-	279.80	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	427.75	-	-	427.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	83,409.87	-	-	83,409.87	-	-
	5200	EXCEPTIONAL CHILD	7,624.85	-	-	7,624.85	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	3,894.56	-	-	3,894.56	-	-

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	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,622.81	-	-	2,622.81	-	-
	7900	OPERATION OF PLANT	2,530.60	-	-	2,530.60	-	-
0790		MISCELLANEOUS EXPENSE						
	6300	INSTR & CURR DEVEL SVC(SUPER)	62.91	-	-	62.91	-	-
0987		RESERVES - SCHOOLS/DEPARTMENTS						
	9890	RESERVES	31,051.43	-	-	-	31,051.43	100.00
PROJECT TOTALS:			777,982.71	-	2,564.54	744,366.74	31,051.43	3.99

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUND: 1010 GENERAL OPERATING

0310		PROFESSIONAL & TECHNICAL SERV						
	6130	HEALTH SERVICES	11,681.60	-	-	11,681.60	-	-
PROJECT 1084 TOTALS:			11,681.60	-	-	11,681.60	-	-

PROJECT: 2008 ITINERANT HEARING IMPAIRED

FUND: 1010 GENERAL OPERATING

0310		PROFESSIONAL & TECHNICAL SERV						
	5200	EXCEPTIONAL CHILD	66.63	-	-	66.63	-	-
0330		IN-COUNTY TRAVEL						
	5200	EXCEPTIONAL CHILD	30.47	-	-	30.47	-	-
0331		OUT-OF-COUNTY TRAVEL						
	5200	EXCEPTIONAL CHILD	17.08	-	-	17.08	-	-
0510		SUPPLIES						
	5200	EXCEPTIONAL CHILD	31.78	-	-	31.78	-	-
PROJECT 2008 TOTALS:			145.96	-	-	145.96	-	-

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST

FUND: 1010 GENERAL OPERATING

0350		REPAIR AND MAINTENANCE						
	5200	EXCEPTIONAL CHILD	73.18	-	-	73.18	-	-
0510		SUPPLIES						
	5200	EXCEPTIONAL CHILD	102.12	-	-	102.12	-	-
PROJECT 2019 TOTALS:			175.30	-	-	175.30	-	-

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PROJECT:	2023	HOSPITAL/HOMEBOUND			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		3,053.70	-	-	3,053.70	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.87	-	-	11.87	-	-
PROJECT 2023 TOTALS:			3,065.57	-	-	3,065.57	-	-
PROJECT:	2027	SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		2.67	-	-	2.67	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		7.00	-	-	7.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		4.78	-	-	4.78	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		731.81	-	-	731.81	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		5.24	-	-	5.24	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		5.44	-	-	5.44	-	-
PROJECT 2027 TOTALS:			756.94	-	-	756.94	-	-
PROJECT:	2033	CHOICE INSTITUTE PROGRAM			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,859.22	-	-	1,859.22	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		1,202.98	-	-	1,202.98	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		231.20	-	-	231.20	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		49.96	-	-	49.96	-	-

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0642	EQUIPMENT (UNDER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		185.26	-	-	185.26	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		191.77	-	-	191.77	-	-
PROJECT 2033 TOTALS:			3,720.39	-	-	3,720.39	-	-
PROJECT: 2039 VOCATIONAL EQUIPMENT					FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		1,315.30	-	-	1,278.68	36.62	2.78
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,156.58	-	-	955.77	1,200.81	55.68
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,900.00	-	-	-	5,900.00	100.00
PROJECT 2039 TOTALS:			9,371.88	-	-	2,234.45	7,137.43	76.16
PROJECT: 2045 ROTC					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		174.42	-	-	174.42	-	-
PROJECT 2045 TOTALS:			174.42	-	-	174.42	-	-
PROJECT: 2051 PURCHASED-OTHER POSITIONS					FUND: 1010		GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		10,781.11	-	-	10,781.11	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,281.56	-	-	1,281.56	-	-
7900	OPERATION OF PLANT		2,108.43	-	-	2,108.43	-	-
PROJECT 2051 TOTALS:			14,171.10	-	-	14,171.10	-	-
PROJECT: 2099 STADIUM FACILITIES					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
8120	BUILDING AND GROUND MAINTENANC		100.00	-	-	100.00	-	-

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0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	3,325.46	-	-	3,277.84	47.62	1.43
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	1,350.00	-	-	950.00	400.00	29.63
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	4,556.46	-	-	4,549.73	6.73	0.15
0641	EQUIP/FIXED ASSET (OVER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	2,000.00	-	-	2,000.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	900.00	-	-	900.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
8120	BUILDING AND GROUND MAINTENANC	3,466.40	-	-	3,466.40	-	-
PROJECT 2099 TOTALS:		15,698.32	-	-	15,243.97	454.35	2.89

PROJECT: 2154 ADVANCED PLACEMENT IB

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	210.37	-	-	210.37	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,380.00	-	-	4,000.00	380.00	8.68
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	8,036.80	-	-	8,036.80	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,840.00	-	-	1,840.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,446.83	-	-	1,892.49	554.34	22.66
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,070.98	-	-	2,070.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,746.54	-	-	5,746.54	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	113,152.32	-	-	107,023.47	6,128.85	5.42
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	263.42	-	-	246.88	16.54	6.28

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0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	130.00	-	-	130.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,497.91	-	-	2,896.78	601.13	17.19
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	149.55	-	-	149.55	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	9,489.00	-	-	9,489.00	-	-
	6400 INSTR STAFF TRAINING SERVICES	800.00	-	-	800.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	855.00	-	-	855.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	8,563.07	-	-	7,453.40	1,109.67	12.96
0997	RESERVES - PROJECTS						
	9890 RESERVES	21,986.15	-	-	-	21,986.15	100.00
PROJECT 2154 TOTALS:		183,617.94	-	-	152,841.26	30,776.68	16.76

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	4,942.86	-	-	4,942.86	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	1,124.94	-	-	1,124.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	1,518.89	-	-	1,487.58	31.31	2.06
0997	RESERVES - PROJECTS						
	9890 RESERVES	300.00	-	-	-	300.00	100.00
PROJECT 3001 TOTALS:		7,886.69	-	-	7,555.38	331.31	4.20

PROJECT: 3101 DISCRETIONARY LOTTERY

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	1,164.77	-	-	1,164.77	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	126.44	-	-	126.44	-	-

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0997	RESERVES - PROJECTS							
9890	RESERVES		773.09	-	-	-	773.09	100.00
PROJECT 3101 TOTALS:			2,064.30	-	-	1,291.21	773.09	37.45
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,147.70	-	75.00	9,072.70	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		182,468.07	-	-	142,813.51	39,654.56	21.73
0530	PERIODICALS							
5100	BASIC EDUCATION (K-12)		399.60	-	-	399.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		65.17	-	-	65.17	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,182.13	-	-	1,182.13	-	-
PROJECT 3105 TOTALS:			193,262.67	-	75.00	153,533.11	39,654.56	20.52
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		440.00	-	-	440.00	-	-
0350	REPAIR AND MAINTENANCE							
6200	INSTRUCTIONAL MEDIA SERVICE		548.31	-	-	434.25	114.06	20.80
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		41.80	-	-	41.80	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,016.23	-	-	1,866.49	149.74	7.43
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,840.75	-	-	1,750.75	90.00	4.89
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,502.45	-	579.19	1,612.20	311.06	12.43
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		759.42	-	-	759.42	-	-

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0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,953.00	-	-	1,953.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,450.00	-	-	3,450.00	-	-
PROJECT 3106 TOTALS:			13,551.96	-	579.19	12,307.91	664.86	4.91
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		75,589.00	-	-	75,589.00	-	-
PROJECT 3107 TOTALS:			75,589.00	-	-	75,589.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,730.00	-	-	3,730.00	-	-
PROJECT 3109 TOTALS:			3,730.00	-	-	3,730.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		8,595.00	-	-	8,595.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,625.50	-	-	1,625.50	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		149.00	-	-	149.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,331.87	-	-	4,331.87	-	-
PROJECT 3112 TOTALS:			14,701.37	-	-	14,701.37	-	-
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		29,445.33	-	-	21,073.22	8,372.11	28.43

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,940.11	-	-	4,500.00	440.11	8.91
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,057.71	-	-	1,057.71	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	73.06	-	-	73.06	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	5,400.00	-	-	5,400.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	36,619.82	-	-	36,619.82	-	-
PROJECT 3113 TOTALS:		77,536.03	-	-	68,723.81	8,812.22	11.37

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,987.25	-	-	4,987.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	411.71	-	-	411.71	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	4,542.25	-	-	4,542.25	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	9,671.76	-	-	9,671.76	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	9,911.79	-	-	9,911.79	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	7,376.95	-	-	7,376.95	-	-
PROJECT 3124 TOTALS:		36,901.71	-	-	36,901.71	-	-

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
6500	INSTRUCTION RELATED TECHNOLOGY	2,119.94	-	-	2,119.94	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
6500	INSTRUCTION RELATED TECHNOLOGY	2,932.57	-	-	2,932.57	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
6500	INSTRUCTION RELATED TECHNOLOGY	22.16	-	-	22.16	-	-
0510	SUPPLIES						
6500	INSTRUCTION RELATED TECHNOLOGY	3,069.36	-	-	3,069.36	-	-
0642	EQUIPMENT (UNDER \$1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	9,129.34	-	-	7,805.94	1,323.40	14.50
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	591.59	-	-	591.59	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	2,628.62	-	-	2,628.62	-	-
0692	SOFTWARE (UNDER \$1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	897.33	-	-	897.33	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	0.33	-	-	-	0.33	100.00
PROJECT 3150 TOTALS:		21,391.24	-	-	20,067.51	1,323.73	6.19
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	374.84	-	-	374.84	-	-
PROJECT 3161 TOTALS:		374.84	-	-	374.84	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,290.00	-	-	15,290.00	-	-
PROJECT 3180 TOTALS:		15,290.00	-	-	15,290.00	-	-
PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI				FUND: 1010		GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,289.29	-	-	1,289.29	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	2,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,752.75	-	-	1,752.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17.82	-	-	17.82	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	4,573.18	-	-	4,573.18	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	7,175.19	-	-	7,175.19	-	-
PROJECT 4127 TOTALS:		16,808.23	-	-	16,808.23	-	-

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,351.86	-	-	6,101.86	250.00	3.94
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	5,754.69	-	-	5,449.30	305.39	5.31
5300	VOCATIONAL AND TECHNICAL EDUC	756.10	-	-	756.10	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,325.44	-	-	101.84	1,223.60	92.32
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,473.50	-	-	1,105.68	367.82	24.96
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	196.90	-	-	196.90	-	-
PROJECT 4130 TOTALS:		15,858.49	-	-	13,711.68	2,146.81	13.54

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUND: 1010 GENERAL OPERATING

0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,209.73	-	-	2,209.73	-	-
PROJECT 5002 TOTALS:		2,209.73	-	-	2,209.73	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5010	INNOVATIVE PROG - DEBATE TEAM			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,907.70	-	-	2,907.70	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,459.00	-	-	4,459.00	-	-
PROJECT 5010 TOTALS:			7,366.70	-	-	7,366.70	-	-
PROJECT:	5012	ITINERANT-STAFFING SPECIALIST			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		57.08	-	-	57.08	-	-
PROJECT 5012 TOTALS:			57.08	-	-	57.08	-	-
PROJECT:	6002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		16,134.00	-	-	16,134.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		6,660.36	-	-	6,660.36	-	-
PROJECT 6002 TOTALS:			22,794.36	-	-	22,794.36	-	-
PROJECT:	6004	NURSING CONTRACT - SCHOOLS			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,001.18	-	-	19,001.18	-	-
PROJECT 6004 TOTALS:			19,001.18	-	-	19,001.18	-	-
PROJECT:	6113	PLAN OF CARE - SAI			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		52,500.00	-	-	-	52,500.00	100.00
PROJECT 6113 TOTALS:			52,500.00	-	-	-	52,500.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6120	CLASS SIZE RED SEC READING INI			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,873.16	-	-	11,182.41	690.75	5.82
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		10,650.66	-	-	10,650.66	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,033.64	-	-	1,033.64	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		2,859.54	-	-	-	2,859.54	100.00
PROJECT 6120 TOTALS:			26,417.00	-	-	22,866.71	3,550.29	13.44
PROJECT:	6127	SUMMER INTENSIVE STUDIES - SAI			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,625.44	-	-	3,625.44	-	-
PROJECT 6127 TOTALS:			3,625.44	-	-	3,625.44	-	-
PROJECT:	6160	LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		317.85	-	-	317.85	-	-
PROJECT 6160 TOTALS:			317.85	-	-	317.85	-	-
PROJECT:	5436	PATH - CHOICE - WDB			FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		3,266.83	-	-	3,266.83	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		288.53	-	-	288.53	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,618.82	-	-	1,618.82	-	-
0375	CELLULAR TELEPHONE							
6300	INSTR & CURR DEVEL SVC(SUPER)		87.31	-	-	87.31	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,216.48	-	-	1,216.48	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	41.26	-	-	41.26	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	105.16	-	-	105.16	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	717.29	-	-	717.29	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	323.27	-	-	323.27	-	-
7900	OPERATION OF PLANT	104.06	-	-	104.06	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	223.69	-	-	223.69	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	487.78	-	-	487.78	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	249.43	-	-	249.43	-	-
0790	MISCELLANEOUS EXPENSE						
5300	VOCATIONAL AND TECHNICAL EDUC	39.61	-	-	39.61	-	-
PROJECT 5436 TOTALS:		8,769.52	-	-	8,769.52	-	-

PROJECT: 5437 SKILLS - CHOICE - WDB

FUND: 4200

AGENCY INVOICED EACH MON

0102	SALARY - OTHER COMPENSATION						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,126.81	-	-	1,126.81	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	484.55	-	-	484.55	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	52.10	-	-	52.10	-	-
0375	CELLULAR TELEPHONE						
6300	INSTR & CURR DEVEL SVC(SUPER)	88.88	-	-	88.88	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6300	INSTR & CURR DEVEL SVC(SUPER)	589.27	-	-	589.27	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	426.34	-	-	426.34	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6300	INSTR & CURR DEVEL SVC(SUPER)	191.37	-	-	191.37	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	13.26	-	-	13.26	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION & CONSTR	1,273.93	-	-	1,273.93	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7400	FACILITIES ACQUISITION & CONSTR	1,045.68	-	-	1,045.68	-	-
0692	SOFTWARE (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	77.36	-	-	77.36	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	8.21	-	-	8.21	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	113.47	-	-	113.47	-	-
PROJECT 5437 TOTALS:			5,491.23	-	-	5,491.23	-	-
PROJECT: 6440 WDB - CHOICE - BEST					FUND: 4200	AGENCY INVOICED EACH MON		
0102	SALARY - OTHER COMPENSATION							
	5300	VOCATIONAL AND TECHNICAL EDUC	256.12	-	-	256.12	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5300	VOCATIONAL AND TECHNICAL EDUC	9.29	-	-	9.29	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,958.83	-	-	2,958.83	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	302.72	-	-	302.72	-	-
0520	TEXTBOOKS							
	5300	VOCATIONAL AND TECHNICAL EDUC	183.06	-	-	183.06	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,919.77	-	-	3,919.77	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5300	VOCATIONAL AND TECHNICAL EDUC	637.25	-	-	637.25	-	-
0790	MISCELLANEOUS EXPENSE							
	5300	VOCATIONAL AND TECHNICAL EDUC	223.22	-	-	223.22	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0211 NICEVILLE HIGH

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 6440 TOTALS:				8,490.26	-	-	8,490.26	-	-
PROJECT:	6402	TITLE V - INNOVATIVE PROGRAM				FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		7,738.87	-	-	7,738.87	-	-
PROJECT 6402 TOTALS:				7,738.87	-	-	7,738.87	-	-