

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,645.87	-	-	1,645.87	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,555.00	-	-	3,955.00	600.00	13.17
6200	INSTRUCTIONAL MEDIA SERVICE		375.00	-	-	355.00	20.00	5.33
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		782.00	-	-	782.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		850.00	-	-	783.50	66.50	7.82
7900	OPERATION OF PLANT		545.93	-	-	436.92	109.01	19.97
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		2,346.25	-	-	1,779.28	566.97	24.16
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,834.00	-	2,214.00	1,070.00	2,550.00	43.71
7900	OPERATION OF PLANT		120.00	-	-	96.16	23.84	19.87
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		900.00	-	-	643.84	256.16	28.46
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		3,918.00	-	-	2,190.97	1,727.03	44.08
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		900.00	-	-	200.00	700.00	77.78
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		150.00	-	-	125.23	24.77	16.51
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		200.00	-	-	180.00	20.00	10.00
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		15,000.00	-	-	13,680.26	1,319.74	8.80
0382	GARBAGE							
7900	OPERATION OF PLANT		5,000.00	-	-	3,344.76	1,655.24	33.10
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,800.00	-	-	943.38	1,856.62	66.31

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0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	1,785.00	-	-	1,751.00	34.00	1.90
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	122.25	-	-	108.47	13.78	11.27
0410	NATURAL GAS						
7900	OPERATION OF PLANT	3,000.00	-	-	161.79	2,838.21	94.61
0430	ELECTRICITY						
7900	OPERATION OF PLANT	64,922.00	-	-	61,378.59	3,543.41	5.46
0450	GASOLINE						
7900	OPERATION OF PLANT	985.93	-	-	985.93	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,428.73	-	-	-	1,428.73	100.00
5200	EXCEPTIONAL CHILD	600.00	-	-	574.23	25.77	4.30
6120	GUIDANCE SERVICES	240.60	-	-	214.14	26.46	11.00
6200	INSTRUCTIONAL MEDIA SERVICE	385.51	-	-	79.57	305.94	79.36
6300	INSTR & CURR DEVEL SVC(SUPER)	1.00	-	-	-	1.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,841.48	-	-	802.12	2,039.36	71.77
7900	OPERATION OF PLANT	7,092.96	-	-	6,735.59	357.37	5.04
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	223.27	-	-	-	223.27	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7900	OPERATION OF PLANT	2,000.00	-	-	2,000.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,049.31	-	-	2,034.97	14.34	0.70
5200	EXCEPTIONAL CHILD	193.95	-	-	193.95	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	314.49	-	-	-	314.49	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	449.00	-	-	234.68	214.32	47.73
7900	OPERATION OF PLANT	895.74	-	-	891.67	4.07	0.45
0644	COMPUTER HARDWARE(UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	493.52	-	-	453.38	40.14	8.13
0685	FLOORING/STRUCTURAL ALTERATION						
7900	OPERATION OF PLANT	2,604.67	-	-	2,604.67	-	-

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0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	0.05	-	-	-	0.05	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	57.05	-	-	-	57.05	100.00
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	647.00	-	-	646.00	1.00	0.15
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	14,295.27	-	-	14,255.23	40.04	0.28
5200	EXCEPTIONAL CHILD	9,065.97	-	-	2,928.85	6,137.12	67.69
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	-	100.00	100.00
7900	OPERATION OF PLANT	1,167.25	-	-	1,167.25	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	71,171.49	-	-	-	71,171.49	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	13,818.83	-	-	-	13,818.83	100.00
PROJECT TOTALS:		248,874.37	-	2,214.00	132,414.25	114,246.12	45.91

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	1,706.85	-	-	1,706.85	-	-
6130	HEALTH SERVICES	6,314.38	-	-	6,314.38	-	-
PROJECT 1084 TOTALS:		8,021.23	-	-	8,021.23	-	-

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUND: 1010 GENERAL OPERATING

0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	150.93	-	-	150.93	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	15.53	-	-	15.53	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	28.82	-	-	28.82	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	48.81	-	-	48.81	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 2004 TOTALS:				244.09	-	-	244.09	-	-
PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS							FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			284.87	-	-	284.87	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			38.51	-	-	38.51	-	-
0642	EQUIPMENT (UNDER \$1000)								
5200	EXCEPTIONAL CHILD			32.70	-	-	32.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
5200	EXCEPTIONAL CHILD			54.49	-	-	54.49	-	-
PROJECT 2017 TOTALS:				410.57	-	-	410.57	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST							FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
5200	EXCEPTIONAL CHILD			6,489.11	-	-	6,489.11	-	-
0350	REPAIR AND MAINTENANCE								
5200	EXCEPTIONAL CHILD			292.73	-	-	292.73	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			408.47	-	-	408.47	-	-
PROJECT 2019 TOTALS:				7,190.31	-	-	7,190.31	-	-
PROJECT: 2023 HOSPITAL/HOMEBOUND							FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			312.25	-	-	312.25	-	-
0331	OUT-OF-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			1.21	-	-	1.21	-	-
PROJECT 2023 TOTALS:				313.46	-	-	313.46	-	-

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PROJECT:	2027	SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		2.73	-	-	2.73	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		3.00	-	-	3.00	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		3.11	-	-	3.11	-	-
PROJECT 2027 TOTALS:			432.54	-	-	432.54	-	-
PROJECT:	2051	PURCHASED-OTHER POSITIONS			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		120.00	-	-	120.00	-	-
PROJECT 2051 TOTALS:			120.00	-	-	120.00	-	-
PROJECT:	2909	SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		196.74	-	-	-	196.74	100.00
8120	BUILDING AND GROUND MAINTENANC		684.99	-	-	395.00	289.99	42.33
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,675.00	-	-	4,675.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10.16	-	-	-	10.16	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		75.00	-	-	-	75.00	100.00

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0642	EQUIPMENT (UNDER \$1000)						
7900	OPERATION OF PLANT	599.96	-	-	-	599.96	100.00
8120	BUILDING AND GROUND MAINTENANC	1,103.17	-	-	-	1,103.17	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	3,929.50	-	-	-	3,929.50	100.00
PROJECT 2909 TOTALS:		11,274.52	-	-	5,070.00	6,204.52	55.03

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	235.37	-	-	82.35	153.02	65.01
0730	DUES AND FEES						
5200	EXCEPTIONAL CHILD	56.00	-	-	56.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	414.92	-	-	330.00	84.92	20.47
0997	RESERVES - PROJECTS						
9890	RESERVES	1.00	-	-	-	1.00	100.00
PROJECT 3001 TOTALS:		707.29	-	-	468.35	238.94	33.78

PROJECT: 3101 DISCRETIONARY LOTTERY

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	602.00	-	-	-	602.00	100.00
6120	GUIDANCE SERVICES	4.76	-	-	-	4.76	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6120	GUIDANCE SERVICES	494.28	-	-	-	494.28	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	169.00	-	-	-	169.00	100.00
PROJECT 3101 TOTALS:		1,270.04	-	-	-	1,270.04	100.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	9,982.18	-	-	9,548.34	433.84	4.35

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0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	69,970.14	-	27,181.86	24,216.17	18,572.11	26.54
	5200	EXCEPTIONAL CHILD	2,429.59	-	-	-	2,429.59	100.00
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,034.00	-	-	-	2,034.00	100.00
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,187.80	-	-	-	3,187.80	100.00
PROJECT 3105 TOTALS:			87,603.71	-	27,181.86	33,764.51	26,657.34	30.43

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUND: 1010 GENERAL OPERATING

0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,678.40	-	770.74	785.59	122.07	7.27
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,877.68	-	-	3,682.79	194.89	5.03
PROJECT 3106 TOTALS:			5,556.08	-	770.74	4,468.38	316.96	5.70

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,626.60	-	-	1,615.69	10.91	0.67
PROJECT 3109 TOTALS:			2,026.60	-	-	2,015.69	10.91	0.54

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	1,860.00	-	-	-	1,860.00	100.00
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	85.51	-	-	-	85.51	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	1,000.00	-	-	1,000.00	-	-

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0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		219.00	-	-	-	219.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,889.17	-	-	4,009.50	879.67	17.99
PROJECT 3112 TOTALS:			8,053.68	-	-	5,009.50	3,044.18	37.80
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,785.31	-	-	5,785.31	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		20,608.00	-	-	20,608.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,431.00	-	-	1,431.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		790.30	-	-	790.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		7,265.63	-	-	7,265.63	-	-
PROJECT 3113 TOTALS:			35,880.24	-	-	35,880.24	-	-
PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		920.88	-	-	920.88	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,792.00	-	-	1,792.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		1,272.00	-	-	1,272.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,152.04	-	-	1,152.04	-	-
PROJECT 3124 TOTALS:			5,136.92	-	-	5,136.92	-	-

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PROJECT:	3125	INST MAT'L-CLASS SIZE RED			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		918.46	-	-	918.46	-	-
PROJECT 3125 TOTALS:			918.46	-	-	918.46	-	-
PROJECT:	3129	LONGWOOD INSTRUCTION - SAI			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,746.45	-	-	5,746.45	-	-
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		517.50	-	-	517.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		381.60	-	-	381.60	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		30.00	-	-	30.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,664.64	-	-	1,664.64	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		210.00	-	-	210.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		496.92	-	-	496.92	-	-
PROJECT 3129 TOTALS:			9,047.11	-	-	9,047.11	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		520.60	-	-	520.60	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		789.63	-	-	409.34	380.29	48.16
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		193.96	-	-	193.96	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		150.00	-	-	111.39	38.61	25.74

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0997	RESERVES - PROJECTS						
9890	RESERVES	67.26	-	-	-	67.26	100.00
PROJECT 3150 TOTALS:		1,721.45	-	-	1,235.29	486.16	28.24
PROJECT: 3151 ESE SUMMER SCHOOL-SAI				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	1,500.00	-	-	-	1,500.00	100.00
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	100.00	-	-	46.95	53.05	53.05
PROJECT 3151 TOTALS:		1,600.00	-	-	46.95	1,553.05	97.07
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,816.98	-	-	1,376.00	440.98	24.27
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	840.17	-	-	832.73	7.44	0.89
6120	GUIDANCE SERVICES	1,485.26	-	-	1,372.80	112.46	7.57
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	600.00	-	600.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,839.91	-	-	1,839.91	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	38,774.00	-	-	-	38,774.00	100.00
PROJECT 3161 TOTALS:		45,356.32	-	600.00	5,421.44	39,334.88	86.72
PROJECT: 3180 FLORIDA TEACHERS LEAD				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,685.00	-	-	3,685.00	-	-
PROJECT 3180 TOTALS:		3,685.00	-	-	3,685.00	-	-

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PROJECT:	4127	SUMMER INTENSIVE STUDIES - SAI			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,058.89	-	-	3,058.89	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		494.21	-	-	494.21	-	-
PROJECT 4127 TOTALS:			3,553.10	-	-	3,553.10	-	-
PROJECT:	5002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		225.52	-	-	225.52	-	-
PROJECT 5002 TOTALS:			225.52	-	-	225.52	-	-
PROJECT:	5126	CLASS SIZE RED.EQUALIZATION			FUND: 1010	GENERAL OPERATING		
0430	ELECTRICITY							
7900	OPERATION OF PLANT		13,770.00	-	-	13,770.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,399.00	-	-	4,608.20	790.80	14.65
0997	RESERVES - PROJECTS							
9890	RESERVES		519.00	-	-	-	519.00	100.00
PROJECT 5126 TOTALS:			19,688.00	-	-	18,378.20	1,309.80	6.65
PROJECT:	5160	FLORIDA SCHOOL RECOGNITION PGM			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		217.78	-	-	217.78	-	-
PROJECT 5160 TOTALS:			217.78	-	-	217.78	-	-
PROJECT:	6002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		4.73	-	-	4.73	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		176.00	-	-	176.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,469.99	-	-	3,038.97	431.02	12.42
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		149.28	-	-	149.28	-	-
PROJECT 6002 TOTALS:			4,400.00	-	-	3,968.98	431.02	9.80
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,270.91	-	-	10,270.91	-	-
PROJECT 6004 TOTALS:			10,270.91	-	-	10,270.91	-	-
PROJECT: 6113 PLAN OF CARE - SAI					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		12,000.00	-	-	957.00	11,043.00	92.03
PROJECT 6113 TOTALS:			12,000.00	-	-	957.00	11,043.00	92.03
PROJECT: 6122 FLORIDA FIRST START					FUND: 1010		GENERAL OPERATING	
0430	ELECTRICITY							
7900	OPERATION OF PLANT		5,748.75	-	-	5,748.75	-	-
PROJECT 6122 TOTALS:			5,748.75	-	-	5,748.75	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI					FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2.00	-	-	-	2.00	100.00
PROJECT 6127 TOTALS:			2.00	-	-	-	2.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6160	LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	302.60	-	-	302.60	-	-
PROJECT 6160 TOTALS:			302.60	-	-	302.60	-	-
PROJECT:	5401	TITLE I			FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,082.22	-	-	3,082.22	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,582.82	-	-	2,582.82	-	-
	6150	PARENTAL INVOLVEMENT	110.80	-	-	110.80	-	-
	6400	INSTR STAFF TRAINING SERVICES	2,477.27	-	-	2,477.27	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
	6150	PARENTAL INVOLVEMENT	3,231.00	-	-	3,231.00	-	-
0730	DUES AND FEES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	79.00	-	-	79.00	-	-
PROJECT 5401 TOTALS:			11,563.11	-	-	11,563.11	-	-
PROJECT:	6401	TITLE I			FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	667.28	-	-	667.28	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	5,650.00	-	-	5,650.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6400	INSTR STAFF TRAINING SERVICES	278.44	-	-	277.44	1.00	0.36
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18,195.49	-	-	2,753.29	15,442.20	84.87
	6150	PARENTAL INVOLVEMENT	1,038.07	-	-	1,038.07	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,357.25	-	-	1,356.15	1.10	0.08

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	995.00	-	-	995.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	9,679.02	-	-	9,679.02	-	-
6150	PARENTAL INVOLVEMENT	894.97	-	-	894.00	0.97	0.11
PROJECT 6401 TOTALS:		38,755.52	-	-	23,310.25	15,445.27	39.85
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM				FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,565.55	-	-	1,565.55	-	-
PROJECT 6402 TOTALS:		1,565.55	-	-	1,565.55	-	-
PROJECT: 6475 IDEA PART B				FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	806.61	-	-	806.61	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5200	EXCEPTIONAL CHILD	215.74	-	-	215.74	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	2,110.50	-	-	2,110.50	-	-
PROJECT 6475 TOTALS:		3,132.85	-	-	3,132.85	-	-