OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0671 LEWIS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**DISCRETIONARY**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,057.77	-	-	2,057.77	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	114.51	-	-	114.51	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	6,700.00	-	-	6,033.32	666.68	9.95
7900	OPERATION OF PLANT	3,360.00	-	-	3,360.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	401.75	-	-	-	401.75	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	9,843.65	-	-	9,843.65	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	189.65	310.35	62.07
7900	OPERATION OF PLANT	2,529.28	-	-	2,073.11	456.17	18.04
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	11.10	-	-	11.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	411.17	88.83	17.77
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,001.67	-	-	3,945.06	56.61	1.41
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	750.00	-	-	506.32	243.68	32.49
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	1,046.53	-	64.80	887.33	94.40	9.02
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	2,744.59	-	-	2,744.59	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	5,402.85	-	-	5,402.85	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	800.00	-	-	734.45	65.55	8.19
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	1,317.99	-	-	1,317.99	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	6,000.00	-	-	6,000.00	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	60,209.30	-	-	60,209.30	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	140,538.45	-	-	140,538.45	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	65.84	-	-	65.84	-	-
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	256.49	-	-	256.49	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,272.15	-	-	1,424.11	12,848.04	90.02
	5200	EXCEPTIONAL CHILD	1,870.01	-	-	693.90	1,176.11	62.89
	6200	INSTRUCTIONAL MEDIA SERVICE	1,908.72	-	-	1,826.80	81.92	4.29
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,353.89	-	-	5,157.45	196.44	3.67
	7900	OPERATION OF PLANT	9,285.83	-	-	9,253.86	31.97	0.34
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	694.20	-	-	694.20	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	487.13	-	-	487.13	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	1,961.47	-	-	-	1,961.47	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	580.28	-	-	-	580.28	100.00
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	784.41	-	-	784.41	-	-
	5200	EXCEPTIONAL CHILD	129.99	-	-	129.99	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	483.98	-	-	483.98	-	-
	7900	OPERATION OF PLANT	7,591.31	-	-	7,591.31	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	756.47	-	-	756.47	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	435.74	-	-	435.74	-	-

0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	300.00	-	-	182.75	117.25	39.08
	6200	INSTRUCTIONAL MEDIA SERVICE	109.95	-	-	109.95	-	-
	6400	INSTR STAFF TRAINING SERVICES	400.00	-	-	-	400.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	46.50	153.50	76.75
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	15,094.00	-	-	13,108.30	1,985.70	13.16
	5200	EXCEPTIONAL CHILD	2,526.00	-	-	819.58	1,706.42	67.55
	6400	INSTR STAFF TRAINING SERVICES	400.00	-	-	-	400.00	100.00
	7900	OPERATION OF PLANT	390.00	-	-	390.00	-	-
0795	SCHOLARSHIPS,AWARDS,AND GRANTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	313.87	-	-	291.11	22.76	7.25
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	125,410.93	-	-	-	125,410.93	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	47,433.21	-	-	-	47,433.21	100.00
		PROJECT .... TOTALS:	**488,325.31**	**-**	**64.80**	**291,370.49**	**196,890.02**	**40.32**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	8,840.13	-	-	8,840.13	-	-
		PROJECT 1084 TOTALS:	**8,840.13**	**-**	**-**	**8,840.13**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	124.41	-	-	124.41	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	173.60	-	-	173.60	-	-
		PROJECT 2019 TOTALS:	**298.01**	**-**	**-**	**298.01**	**-**	**-**

0671 LEWIS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2023 HOSPITAL/HOMEBOUND				**FUND: 1010**	**GENERAL OPERATING**		
0330 IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	325.26	-	-	325.26	-	-
0331 OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD	1.26	-	-	1.26	-	-
	PROJECT 2023 TOTALS:	**326.52**	**-**	**-**	**326.52**	**-**	**-**
PROJECT: 2027 SCHOOL PSYCHOLOGISTS				**FUND: 1010**	**GENERAL OPERATING**		
0330 IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES	1.15	-	-	1.15	-	-
0350 REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0390 OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES	2.05	-	-	2.05	-	-
0510 SUPPLIES							
6140	PSYCHOLOGICAL SERVICES	313.63	-	-	313.63	-	-
0644 COMPUTER HARDWARE(UNDER $1000)							
6140	PSYCHOLOGICAL SERVICES	2.25	-	-	2.25	-	-
0730 DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES	2.33	-	-	2.33	-	-
	PROJECT 2027 TOTALS:	**324.41**	**-**	**-**	**324.41**	**-**	**-**
PROJECT: 2039 VOCATIONAL EQUIPMENT				**FUND: 1010**	**GENERAL OPERATING**		
0350 REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC	7.50	-	-	-	7.50	100.00
0642 EQUIPMENT (UNDER $1000)							
5300	VOCATIONAL AND TECHNICAL EDUC	1,134.29	-	-	-	1,134.29	100.00
	PROJECT 2039 TOTALS:	**1,141.79**	**-**	**-**	**-**	**1,141.79**	**100.00**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**2051**	**PURCHASED-OTHER POSITIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,856.82	-	-	2,856.82	-	-
		PROJECT 2051 TOTALS:	**2,856.82**	**-**	**-**	**2,856.82**	**-**	**-**
PROJECT:	**2909**	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	46.95	-	-	38.36	8.59	18.30
		PROJECT 2909 TOTALS:	**46.95**	**-**	**-**	**38.36**	**8.59**	**18.30**
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,441.34	-	-	1,408.39	32.95	2.29
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	57.24	-	-	57.24	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	922.80	-	-	922.80	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	353.00	-	-	-	353.00	100.00
		PROJECT 3001 TOTALS:	**2,774.38**	**-**	**-**	**2,388.43**	**385.95**	**13.91**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,192.67	-	-	12,192.67	-	-
	6120	GUIDANCE SERVICES	138.86	-	-	138.86	-	-
0642	EQUIPMENT (UNDER $1000)							
	6120	GUIDANCE SERVICES	179.98	-	-	179.98	-	-
		PROJECT 3101 TOTALS:	**12,511.51**	**-**	**-**	**12,511.51**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,459.48	-	5.00	10,885.69	2,568.79	19.09
	5200	EXCEPTIONAL CHILD	27.04	-	-	-	27.04	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	84,354.18	-	-	74,978.24	9,375.94	11.11
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	868.02	-	-	778.70	89.32	10.29
0622	AUDIO VISUAL (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	5.00	-	-	-	5.00	100.00
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	497.50	-	-	-	497.50	100.00
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	135.75	-	-	-	135.75	100.00
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	13.73	-	-	-	13.73	100.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
		PROJECT 3105 TOTALS:	**99,560.70**	**-**	**5.00**	**86,642.63**	**12,913.07**	**12.97**
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,731.82	-	-	3,401.58	330.24	8.85
		PROJECT 3106 TOTALS:	**4,086.82**	**-**	**-**	**3,756.58**	**330.24**	**8.08**
PROJECT: 3107 SAFE SCHOOLS					**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	37,794.00	-	-	37,794.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
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0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 3107 TOTALS:	**37,794.00**	**-**	**-**	**37,794.00**	**-**	**-**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,792.84	-	-	256.07	1,536.77	85.72
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	12.31	-	-	-	12.31	100.00
		PROJECT 3109 TOTALS:	**1,805.15**	**-**	**-**	**256.07**	**1,549.08**	**85.81**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	560.00	-	-	-	560.00	100.00
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	414.32	-	-	410.00	4.32	1.04
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	254.70	-	-	-	254.70	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	286.73	-	-	282.00	4.73	1.65
		PROJECT 3112 TOTALS:	**1,515.75**	**-**	**-**	**692.00**	**823.75**	**54.35**
PROJECT:	**3113**	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,702.81	-	-	5,702.81	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	12,620.49	-	-	12,480.00	140.49	1.11
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	508.87	-	-	495.00	13.87	2.73
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	66.67	-	-	66.67	-	-
		PROJECT 3113 TOTALS:	**18,898.84**	**-**	**-**	**18,744.48**	**154.36**	**0.82**

OKALOOSA COUNTY SCHOOL DISTRICT
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0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3124**	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	1,728.00	-	-	1,728.00	-	-
		PROJECT 3124 TOTALS:	**1,728.00**	**-**	**-**	**1,728.00**	**-**	**-**
PROJECT:	**3125**	**INST MAT'L-CLASS SIZE RED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	217.05	782.95	78.30
		PROJECT 3125 TOTALS:	**1,000.00**	**-**	**-**	**217.05**	**782.95**	**78.30**
PROJECT:	**3150**	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE							
	6500	INSTRUCTION RELATED TECHNOLOGY	20.75	-	-	20.75	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	8,734.25	-	-	204.61	8,529.64	97.66
0641	EQUIP/FIXED ASSET (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,273.00	-	-	3,273.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	317.00	-	-	317.00	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	381.56	-	-	381.56	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,132.17	-	-	-	8,132.17	100.00
		PROJECT 3150 TOTALS:	**20,858.73**	**-**	**-**	**4,196.92**	**16,661.81**	**79.88**
PROJECT:	**3161**	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	22.30	-	-	22.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,278.23	-	-	1,278.23	-	-

0671 LEWIS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3161 TOTALS:	**1,300.53**	**-**	**-**	**1,300.53**	**-**	**-**
PROJECT: 3180	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,740.00	-	-	3,740.00	-	-
	PROJECT 3180 TOTALS:	**3,740.00**	**-**	**-**	**3,740.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	2,496.00	-	-	2,496.00	-	-
	PROJECT 4127 TOTALS:	**2,496.00**	**-**	**-**	**2,496.00**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	162.18	-	-	162.18	-	-
	PROJECT 5002 TOTALS:	**162.18**	**-**	**-**	**162.18**	**-**	**-**
PROJECT: 5012	**ITINERANT-STAFFING SPECIALIST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	72.72	-	-	72.72	-	-
	PROJECT 5012 TOTALS:	**72.72**	**-**	**-**	**72.72**	**-**	**-**
PROJECT: 5126	**CLASS SIZE RED.EQUALIZATION**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,192.26	-	-	4,192.26	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	1,564.75	-	-	1,564.75	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	8,000.00	-	-	8,000.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
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0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET (OVER $1000)							
	7900	OPERATION OF PLANT	2,800.00	-	-	2,800.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	2,246.64	-	-	2,246.64	-	-
	7900	OPERATION OF PLANT	7,195.83	-	-	7,195.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	774.07	-	-	774.07	-	-
		PROJECT 5126 TOTALS:	**26,773.55**	**-**	**-**	**26,773.55**	**-**	**-**
PROJECT:	**5160**	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	0.45	-	-	0.45	-	-
		PROJECT 5160 TOTALS:	**0.45**	**-**	**-**	**0.45**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	506.00	-	-	506.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	1,180.00	-	-	970.00	210.00	17.80
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	384.48	-	-	93.04	291.44	75.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	4,155.00	-	-	4,155.00	-	-
		PROJECT 6002 TOTALS:	**6,225.48**	**-**	**-**	**5,724.04**	**501.44**	**8.05**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	14,379.27	-	-	14,379.27	-	-
		PROJECT 6004 TOTALS:	**14,379.27**	**-**	**-**	**14,379.27**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0671 LEWIS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 PLAN OF CARE - SAI	**FUND: 1010 GENERAL OPERATING**						
0310 PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)	3,600.00	-	-	198.00	3,402.00	94.50
PROJECT 6113 TOTALS:		**3,600.00**	**-**	**-**	**198.00**	**3,402.00**	**94.50**
PROJECT: 6120 CLASS SIZE RED SEC READING INI	**FUND: 1010 GENERAL OPERATING**						
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	9,075.00	-	-	6,314.36	2,760.64	30.42
PROJECT 6120 TOTALS:		**9,075.00**	**-**	**-**	**6,314.36**	**2,760.64**	**30.42**
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI	**FUND: 1010 GENERAL OPERATING**						
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	14,792.00	-	-	253.52	14,538.48	98.29
0692 SOFTWARE (UNDER $1000)							
5100	BASIC EDUCATION (K-12)	8,520.00	-	8,520.00	-	-	-
PROJECT 6127 TOTALS:		**23,312.00**	**-**	**8,520.00**	**253.52**	**14,538.48**	**62.36**
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION	**FUND: 1010 GENERAL OPERATING**						
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	6.12	-	-	6.12	-	-
PROJECT 6160 TOTALS:		**6.12**	**-**	**-**	**6.12**	**-**	**-**
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0610 LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE	2,169.32	-	-	2,169.32	-	-
PROJECT 6402 TOTALS:		**2,169.32**	**-**	**-**	**2,169.32**	**-**	**-**
PROJECT: 6475 IDEA PART B	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	832.78	-	-	832.78	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0671 LEWIS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	284.30	-	-	284.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	3,591.92	-	-	3,591.92	-	-
		PROJECT 6475 TOTALS:	**4,709.00**	**-**	**-**	**4,709.00**	**-**	**-**