OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0201 LAUREL HILL SCHOOL

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,406.34	-	-	2,406.34	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	4,000.00	-	-	4,000.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	49.07	-	-	49.07	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7801	TRANSPORTATION- NORTH	45.82	-	-	45.82	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	2,464.41	-	-	2,464.41	-	-
	7900	OPERATION OF PLANT	208.00	-	-	208.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,932.90	-	-	2,844.22	88.68	3.02
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	6,864.96	-	-	6,864.96	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	908.85	-	-	700.42	208.43	22.93
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	2,367.22	-	-	2,291.26	75.96	3.21
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,774.63	-	-	3,774.63	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	400.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	5,940.45	-	-	5,940.45	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	3,191.87	-	-	3,162.42	29.45	0.92
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	93,733.15	-	-	81,806.38	11,926.77	12.72
0450	GASOLINE							
	7900	OPERATION OF PLANT	535.00	-	-	529.66	5.34	1.00

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	300.40	-	-	300.40	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,223.20	-	-	11,223.20	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	562.48	-	-	562.48	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	197.50	-	-	197.50	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,461.85	-	-	2,461.85	-	-
	7900	OPERATION OF PLANT	6,313.29	-	-	6,268.34	44.95	0.71
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,782.77	-	-	1,782.77	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	735.50	-	-	735.50	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	313.30	-	-	313.30	-	-
0642	EQUIPMENT (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	259.98	-	-	259.98	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	436.65	-	-	436.65	-	-
	7900	OPERATION OF PLANT	79.99	-	-	79.99	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	423.94	-	-	423.94	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	995.00	-	-	995.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	16,459.06	-	-	16,094.06	365.00	2.22
	5200	EXCEPTIONAL CHILD	683.10	-	-	683.10	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	540.00	-	-	540.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,477.54	-	-	2,477.54	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	109,839.26	-	-	-	109,839.26	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	13,320.00	-	-	-	13,320.00	100.00

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT .... TOTALS:	**299,227.48**	**-**	**-**	**163,323.64**	**135,903.84**	**45.42**
PROJECT:	**1084**	**MEDICAID REIMBURSEMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	5,367.22	-	-	5,367.22	-	-
		PROJECT 1084 TOTALS:	**5,367.22**	**-**	**-**	**5,367.22**	**-**	**-**
PROJECT:	**2019**	**ITINERANT OCCUP'L THERAPIST**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	73.18	-	-	73.18	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	102.12	-	-	102.12	-	-
		PROJECT 2019 TOTALS:	**175.30**	**-**	**-**	**175.30**	**-**	**-**
PROJECT:	**2023**	**HOSPITAL/HOMEBOUND**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	176.57	-	-	176.57	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	0.69	-	-	0.69	-	-
		PROJECT 2023 TOTALS:	**177.26**	**-**	**-**	**177.26**	**-**	**-**
PROJECT:	**2027**	**SCHOOL PSYCHOLOGISTS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)						
6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
	PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**
PROJECT: 2039	**VOCATIONAL EQUIPMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	51.00	-	-	51.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	657.99	-	-	657.99	-	-
0642	EQUIPMENT (UNDER $1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3.72	-	-	3.72	-	-
	PROJECT 2039 TOTALS:	**712.71**	**-**	**-**	**712.71**	**-**	**-**
PROJECT: 2051	**PURCHASED-OTHER POSITIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	458.85	-	-	458.85	-	-
	PROJECT 2051 TOTALS:	**458.85**	**-**	**-**	**458.85**	**-**	**-**
PROJECT: 2154	**ADVANCED PLACEMENT IB**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,438.38	-	-	1,438.38	-	-
	PROJECT 2154 TOTALS:	**1,438.38**	**-**	**-**	**1,438.38**	**-**	**-**
PROJECT: 2909	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,223.89	-	2,970.00	275.00	978.89	23.18
	PROJECT 2909 TOTALS:	**4,223.89**	**-**	**2,970.00**	**275.00**	**978.89**	**23.18**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	239.00	-	-	-	239.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	100.00	-	-	-	100.00	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	3,384.16	-	-	-	3,384.16	100.00
		PROJECT 3001 TOTALS:	**3,723.16**	**-**	**-**	**-**	**3,723.16**	**100.00**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,756.66	-	1,935.89	4,791.89	1,028.88	13.26
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	31.92	-	-	31.92	-	-
		PROJECT 3101 TOTALS:	**7,788.58**	**-**	**1,935.89**	**4,823.81**	**1,028.88**	**13.21**
PROJECT:	**3105**	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,581.96	-	-	3,953.54	5,628.42	58.74
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	36,286.04	-	-	36,033.98	252.06	0.69
		PROJECT 3105 TOTALS:	**45,868.00**	**-**	**-**	**39,987.52**	**5,880.48**	**12.82**
PROJECT:	**3106**	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	305.93	-	-	305.93	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	21.05	-	-	21.05	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,378.31	-	-	1,378.31	-	-

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	293.55	-	-	293.55	-	-
0692	SOFTWARE (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	274.88	-	-	274.88	-	-
		PROJECT 3106 TOTALS:	**2,273.72**	**-**	**-**	**2,273.72**	**-**	**-**
PROJECT:	**3107**	**SAFE SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	37,442.00	-	-	37,442.00	-	-
		PROJECT 3107 TOTALS:	**37,442.00**	**-**	**-**	**37,442.00**	**-**	**-**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	649.00	-	-	502.00	147.00	22.65
	5300	VOCATIONAL AND TECHNICAL EDUC	49.95	-	-	-	49.95	100.00
		PROJECT 3109 TOTALS:	**698.95**	**-**	**-**	**502.00**	**196.95**	**28.18**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	851.59	-	-	-	851.59	100.00
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	1,217.68	-	-	1,205.00	12.68	1.04
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	1,462.41	-	-	-	1,462.41	100.00
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	80.00	-	-	-	80.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	478.00	-	-	432.00	46.00	9.62
		PROJECT 3112 TOTALS:	**4,089.68**	**-**	**-**	**1,637.00**	**2,452.68**	**59.97**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	18,488.30	-	-	18,488.30	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	4,632.28	-	-	4,632.28	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,971.26	-	-	5,964.38	6.88	0.12
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	8,129.26	-	-	8,129.26	-	-
	PROJECT 3113 TOTALS:	**37,221.10**	**-**	**-**	**37,214.22**	**6.88**	**0.02**
PROJECT: 3124	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	427.92	-	-	427.92	-	-
	PROJECT 3124 TOTALS:	**427.92**	**-**	**-**	**427.92**	**-**	**-**
PROJECT: 3150	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
6500	INSTRUCTION RELATED TECHNOLOGY	3,334.22	-	-	3,334.22	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	6,205.31	-	-	239.31	5,966.00	96.14
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	815.00	-	-	815.00	-	-
	PROJECT 3150 TOTALS:	**10,354.53**	**-**	**-**	**4,388.53**	**5,966.00**	**57.62**
PROJECT: 3161	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,333.76	-	253.38	933.43	146.95	11.02
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	558.67	-	-	558.67	-	-

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	342.36	-	-	342.36	-	-
		PROJECT 3161 TOTALS:	**2,234.79**	**-**	**253.38**	**1,834.46**	**146.95**	**6.58**
PROJECT:	**3180**	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,410.00	-	-	3,410.00	-	-
		PROJECT 3180 TOTALS:	**3,410.00**	**-**	**-**	**3,410.00**	**-**	**-**
PROJECT:	**5002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	287.32	-	-	287.32	-	-
		PROJECT 5002 TOTALS:	**287.32**	**-**	**-**	**287.32**	**-**	**-**
PROJECT:	**5126**	**CLASS SIZE RED.EQUALIZATION**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	737.24	-	-	737.24	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	1,000.65	-	-	1,000.65	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,872.91	-	1,299.45	1,573.46	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	726.50	-	-	726.50	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	6,724.22	-	-	-	6,724.22	100.00
		PROJECT 5126 TOTALS:	**12,061.52**	**-**	**1,299.45**	**4,037.85**	**6,724.22**	**55.75**
PROJECT:	**5160**	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	201.51	-	-	201.51	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	564.91	-	-	564.91	-	-
		PROJECT 5160 TOTALS:	**766.42**	**-**	**-**	**766.42**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	322.32	-	-	322.32	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,065.78	-	158.77	2,905.74	1.27	0.04
		PROJECT 6002 TOTALS:	**3,888.10**	**-**	**158.77**	**3,728.06**	**1.27**	**0.03**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	8,730.27	-	-	8,730.27	-	-
		PROJECT 6004 TOTALS:	**8,730.27**	**-**	**-**	**8,730.27**	**-**	**-**
PROJECT:	**6108**	**FCAT CONFERENCES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	714.77	-	-	714.77	-	-
		PROJECT 6108 TOTALS:	**714.77**	**-**	**-**	**714.77**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	19,900.00	-	-	462.00	19,438.00	97.68
		PROJECT 6113 TOTALS:	**19,900.00**	**-**	**-**	**462.00**	**19,438.00**	**97.68**

OKALOOSA COUNTY SCHOOL DISTRICT
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0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120		**CLASS SIZE RED SEC READING INI**			**FUND: 1010**	**GENERAL OPERATING**		
0510		SUPPLIES						
	5100	BASIC EDUCATION (K-12)	5,993.86	-	-	5,993.86	-	-
0520		TEXTBOOKS						
	5100	BASIC EDUCATION (K-12)	1,862.14	-	-	1,862.14	-	-
0642		EQUIPMENT (UNDER $1000)						
	5100	BASIC EDUCATION (K-12)	1,096.00	-	-	1,096.00	-	-
		PROJECT 6120 TOTALS:	**8,952.00**	**-**	**-**	**8,952.00**	**-**	**-**
PROJECT: 6127		**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510		SUPPLIES						
	5100	BASIC EDUCATION (K-12)	693.00	-	-	-	693.00	100.00
		PROJECT 6127 TOTALS:	**693.00**	**-**	**-**	**-**	**693.00**	**100.00**
PROJECT: 5401		**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0102		SALARY - OTHER COMPENSATION						
	6400	INSTR STAFF TRAINING SERVICES	1,520.00	-	-	1,520.00	-	-
		PROJECT 5401 TOTALS:	**1,520.00**	**-**	**-**	**1,520.00**	**-**	**-**
PROJECT: 6401		**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0102		SALARY - OTHER COMPENSATION						
	6400	INSTR STAFF TRAINING SERVICES	650.00	-	-	650.00	-	-
0117		WORKSHOPS						
	6400	INSTR STAFF TRAINING SERVICES	635.00	-	-	635.00	-	-
0390		OTHER PURCHASED SVC-PRINT/COPY						
	6150	PARENTAL INVOLVEMENT	150.00	-	-	-	150.00	100.00
0510		SUPPLIES						
	5100	BASIC EDUCATION (K-12)	2,771.28	-	-	1,117.06	1,654.22	59.69
	6150	PARENTAL INVOLVEMENT	1,153.72	-	-	-	1,153.72	100.00
	6400	INSTR STAFF TRAINING SERVICES	2,542.79	-	-	2,189.53	353.26	13.89

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	6400	INSTR STAFF TRAINING SERVICES	599.99	-	-	599.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	54.00	-	-	-	54.00	100.00
	6400	INSTR STAFF TRAINING SERVICES	4,504.20	-	-	4,504.20	-	-
		PROJECT 6401 TOTALS:	**13,060.98**	**-**	**-**	**9,695.78**	**3,365.20**	**25.77**

PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM FUND: 4201 FEDERAL REVENUE FROM STAT

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,346.34	-	-	1,346.34	-	-
		PROJECT 6402 TOTALS:	**1,346.34**	**-**	**-**	**1,346.34**	**-**	**-**

PROJECT: 6475 IDEA PART B FUND: 4201 FEDERAL REVENUE FROM STAT

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	709.26	-	-	709.26	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	324.00	-	-	324.00	-	-
		PROJECT 6475 TOTALS:	**1,033.26**	**-**	**-**	**1,033.26**	**-**	**-**