OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0621 KENWOOD ELEMENTARY

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,220.35	-	-	6,220.35	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	21,200.00	-	-	20,832.00	368.00	1.74
0330	IN-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	130.48	69.52	34.76
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,690.00	-	-	654.26	1,035.74	61.29
	7900	OPERATION OF PLANT	446.00	-	-	444.91	1.09	0.24
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	6,813.01	-	-	6,813.01	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	1,556.23	443.77	22.19
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,000.00	-	-	2,277.12	722.88	24.10
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	67.41	-	-	67.41	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	300.00	-	-	59.69	240.31	80.10
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	13,904.11	-	-	13,904.11	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	7,125.45	-	-	7,125.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	400.00	-	-	73.60	326.40	81.60
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,458.00	-	-	3,029.50	428.50	12.39
0392	SHIPPING CHARGES							
	7900	OPERATION OF PLANT	145.01	-	-	-	145.01	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,100.00	-	-	480.00	620.00	56.36

OKALOOSA COUNTY SCHOOL DISTRICT
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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7900	OPERATION OF PLANT	5,000.00	-	2,000.00	2,350.00	650.00	13.00
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	3,996.20	-	-	3,550.86	445.34	11.14
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	14,977.12	-	-	7,687.65	7,289.47	48.67
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	64,621.00	-	-	61,873.56	2,747.44	4.25
0450	GASOLINE							
	7900	OPERATION OF PLANT	522.88	-	-	191.78	331.10	63.32
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	17,764.97	-	-	13,092.77	4,672.20	26.30
	6200	INSTRUCTIONAL MEDIA SERVICE	300.00	-	-	-	300.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,000.00	-	-	6,778.58	221.42	3.16
	7900	OPERATION OF PLANT	9,000.00	-	-	8,099.19	900.81	10.01
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	700.00	-	-	441.22	258.78	36.97
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	3,600.00	-	-	-	3,600.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,834.78	-	-	1,320.31	1,514.47	53.42
	7900	OPERATION OF PLANT	1,500.00	-	-	748.99	751.01	50.07
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	642.00	-	-	642.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	16,271.88	-	-	16,271.88	-	-
	5200	EXCEPTIONAL CHILD	2,000.00	-	-	-	2,000.00	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	121.29	-	-	121.29	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,200.00	-	-	5,934.03	2,265.97	27.63
	7900	OPERATION OF PLANT	2,490.54	-	-	2,490.54	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	40,660.26	-	-	-	40,660.26	100.00

OKALOOSA COUNTY SCHOOL DISTRICT
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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	83,525.36	-	-	-	83,525.36	100.00
	PROJECT .... TOTALS:	**353,797.62**	**-**	**2,000.00**	**195,262.77**	**156,534.85**	**44.24**
PROJECT: 1084	**MEDICAID REIMBURSEMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	609.59	-	-	609.59	-	-
6130	HEALTH SERVICES	7,577.26	-	-	7,577.26	-	-
0642	EQUIPMENT (UNDER $1000)						
6130	HEALTH SERVICES	571.58	-	-	571.58	-	-
	PROJECT 1084 TOTALS:	**8,758.43**	**-**	**-**	**8,758.43**	**-**	**-**
PROJECT: 2017	**ITINERANT ADAPTIVE PE TCHS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	70.56	-	-	70.56	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	9.54	-	-	9.54	-	-
0642	EQUIPMENT (UNDER $1000)						
5200	EXCEPTIONAL CHILD	8.10	-	-	8.10	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
5200	EXCEPTIONAL CHILD	13.50	-	-	13.50	-	-
	PROJECT 2017 TOTALS:	**101.70**	**-**	**-**	**101.70**	**-**	**-**
PROJECT: 2019	**ITINERANT OCCUP'L THERAPIST**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,317.54	-	-	2,317.54	-	-
	PROJECT 2019 TOTALS:	**2,317.54**	**-**	**-**	**2,317.54**	**-**	**-**

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**2909**	**SCHOOL MAINTENANCE**			**FUND: 1010**		**GENERAL OPERATING**	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	3,837.78	-	-	785.63	3,052.15	79.53
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,977.84	-	835.00	6,702.00	3,440.84	31.34
0642	EQUIPMENT (UNDER $1000)							
	8120	BUILDING AND GROUND MAINTENANC	54.18	-	-	-	54.18	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	8120	BUILDING AND GROUND MAINTENANC	500.00	-	-	-	500.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	60.10	-	-	-	60.10	100.00
		PROJECT 2909 TOTALS:	**15,429.90**	**-**	**835.00**	**7,487.63**	**7,107.27**	**46.06**
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,512.04	-	-	1,443.17	68.87	4.55
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	383.03	-	-	-	383.03	100.00
		PROJECT 3001 TOTALS:	**1,895.07**	**-**	**-**	**1,443.17**	**451.90**	**23.85**
PROJECT:	**3059**	**INNOVATIVE PRG - ODYSSEY MIND**			**FUND: 1010**		**GENERAL OPERATING**	
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	650.00	-	-	650.00	-	-
		PROJECT 3059 TOTALS:	**650.00**	**-**	**-**	**650.00**	**-**	**-**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,066.00	-	-	4,016.37	6,049.63	60.10
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	704.00	-	-	23.76	680.24	96.63

0621 KENWOOD ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
	9890 RESERVES	25,312.56	-	-	-	25,312.56	100.00
	PROJECT 3101 TOTALS:	**36,082.56**	**-**	**-**	**4,040.13**	**32,042.43**	**88.80**
PROJECT:	**3105 INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	100.00	-	-	-	100.00	100.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,585.04	-	-	354.80	1,230.24	77.62
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	43,072.88	-	-	26,401.84	16,671.04	38.70
0622	AUDIO VISUAL (UNDER $1000)						
	5100 BASIC EDUCATION (K-12)	517.15	-	-	-	517.15	100.00
0691	SOFTWARE (OVER $1000)						
	5100 BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
0692	SOFTWARE (UNDER $1000)						
	5100 BASIC EDUCATION (K-12)	1,288.38	-	-	-	1,288.38	100.00
	PROJECT 3105 TOTALS:	**47,063.45**	**-**	**-**	**26,756.64**	**20,306.81**	**43.15**
PROJECT:	**3106 INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
	6200 INSTRUCTIONAL MEDIA SERVICE	500.00	-	-	500.00	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	4,770.12	-	-	4,287.35	482.77	10.12
	PROJECT 3106 TOTALS:	**5,270.12**	**-**	**-**	**4,787.35**	**482.77**	**9.16**
PROJECT:	**3109 INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,147.77	-	-	1,895.78	1,251.99	39.77
	PROJECT 3109 TOTALS:	**3,147.77**	**-**	**-**	**1,895.78**	**1,251.99**	**39.77**

OKALOOSA COUNTY SCHOOL DISTRICT
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FISCAL YEAR 2005-2006

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	152.78	-	-	-	152.78	100.00
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	563.25	-	-	400.00	163.25	28.98
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	927.76	-	-	665.00	262.76	28.32
0520	TEXTBOOKS							
	6400	INSTR STAFF TRAINING SERVICES	85.26	-	-	-	85.26	100.00
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	303.23	-	-	-	303.23	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	232.00	-	-	-	232.00	100.00
		PROJECT 3112 TOTALS:	**2,264.28**	**-**	**-**	**1,065.00**	**1,199.28**	**52.97**
PROJECT:	**3113**	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	17,902.76	-	-	17,902.76	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	5,280.00	-	-	5,280.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,074.79	-	-	11,074.79	-	-
		PROJECT 3113 TOTALS:	**34,257.55**	**-**	**-**	**34,257.55**	**-**	**-**
PROJECT:	**3124**	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	960.00	-	-	960.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,719.69	-	-	4,719.69	-	-

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	80.58	-	-	80.58	-	-
		PROJECT 3124 TOTALS:	**5,760.27**	**-**	**-**	**5,760.27**	**-**	**-**

PROJECT: 3125 INST MAT'L-CLASS SIZE RED **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	243.63	-	-	124.27	119.36	48.99
		PROJECT 3125 TOTALS:	**243.63**	**-**	**-**	**124.27**	**119.36**	**48.99**

PROJECT: 3150 EDUCATIONAL TECHNOLOGY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,195.00	-	-	892.00	1,303.00	59.36
	8200	ADMINISTRATIVE TECHNOLOGY SERV	600.00	-	-	600.00	-	-
0363	SEAT MANAGED - COMPUTERS							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,233.84	-	-	1,233.84	-	-
0375	CELLULAR TELEPHONE							
	8200	ADMINISTRATIVE TECHNOLOGY SERV	180.00	-	-	180.00	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	771.58	-	-	606.34	165.24	21.42
0643	COMPUTER EQUIP (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,397.29	-	-	1,269.00	128.29	9.18
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	7,627.33	-	-	3,237.65	4,389.68	57.55
	8200	ADMINISTRATIVE TECHNOLOGY SERV	128.00	-	-	128.00	-	-
0692	SOFTWARE (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	490.10	-	-	459.21	30.89	6.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6500	INSTRUCTION RELATED TECHNOLOGY	910.00	-	-	-	910.00	100.00
		PROJECT 3150 TOTALS:	**15,533.14**	**-**	**-**	**8,606.04**	**6,927.10**	**44.60**

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM				**FUND: 1010**		**GENERAL OPERATING**	
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	4.05	-	-	4.05	-	-
	PROJECT 3160 TOTALS:	**4.05**	**-**	**-**	**4.05**	**-**	**-**
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT				**FUND: 1010**		**GENERAL OPERATING**	
0102 SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)	681.77	-	-	681.77	-	-
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	3,855.45	-	-	3,855.45	-	-
0997 RESERVES - PROJECTS							
9890	RESERVES	4,210.00	-	-	-	4,210.00	100.00
	PROJECT 3161 TOTALS:	**8,747.22**	**-**	**-**	**4,537.22**	**4,210.00**	**48.13**
PROJECT: 3180 FLORIDA TEACHERS LEAD				**FUND: 1010**		**GENERAL OPERATING**	
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	4,070.00	-	-	4,070.00	-	-
	PROJECT 3180 TOTALS:	**4,070.00**	**-**	**-**	**4,070.00**	**-**	**-**
PROJECT: 5002 SCHOOL ADVISORY COUNCIL				**FUND: 1010**		**GENERAL OPERATING**	
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	1,934.73	-	-	1,934.73	-	-
	PROJECT 5002 TOTALS:	**1,934.73**	**-**	**-**	**1,934.73**	**-**	**-**
PROJECT: 5126 CLASS SIZE RED.EQUALIZATION				**FUND: 1010**		**GENERAL OPERATING**	
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	15.00	-	-	-	15.00	100.00
0692 SOFTWARE (UNDER $1000)							
5100	BASIC EDUCATION (K-12)	150.00	-	-	109.90	40.10	26.73

0621 KENWOOD ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	242.00	-	-	-	242.00	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	157.50	-	-	157.50	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	21,028.24	-	-	-	21,028.24	100.00
		PROJECT 5126 TOTALS:	**21,592.74**	**-**	**-**	**267.40**	**21,325.34**	**98.76**
PROJECT:	**5160**	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	4,513.52	-	-	4,513.52	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,259.13	-	-	1,259.13	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	752.48	-	-	752.48	-	-
		PROJECT 5160 TOTALS:	**6,525.13**	**-**	**-**	**6,525.13**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,928.25	-	-	1,723.40	2,204.85	56.13
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	519.00	981.00	65.40
		PROJECT 6002 TOTALS:	**5,428.25**	**-**	**-**	**2,242.40**	**3,185.85**	**58.69**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,325.09	-	-	12,325.09	-	-
		PROJECT 6004 TOTALS:	**12,325.09**	**-**	**-**	**12,325.09**	**-**	**-**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113	**PLAN OF CARE - SAI**				**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	11,600.00	-	-	462.00	11,138.00	96.02
		PROJECT 6113 TOTALS:	**11,600.00**	**-**	**-**	**462.00**	**11,138.00**	**96.02**
PROJECT: 6127	**SUMMER INTENSIVE STUDIES - SAI**				**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2.00	-	-	-	2.00	100.00
		PROJECT 6127 TOTALS:	**2.00**	**-**	**-**	**-**	**2.00**	**100.00**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**				**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	735.59	-	-	735.59	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	414.00	-	-	414.00	-	-
		PROJECT 6160 TOTALS:	**1,149.59**	**-**	**-**	**1,149.59**	**-**	**-**
PROJECT: 6402	**TITLE V - INNOVATIVE PROGRAM**				**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,864.00	-	-	1,864.00	-	-
		PROJECT 6402 TOTALS:	**1,864.00**	**-**	**-**	**1,864.00**	**-**	**-**
PROJECT: 6475	**IDEA PART B**				**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,654.51	-	-	1,654.51	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,812.00	-	-	1,812.00	-	-
		PROJECT 6475 TOTALS:	**3,466.51**	**-**	**-**	**3,466.51**	**-**	**-**