OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0541 ELLIOTT POINT ELEMENTARY

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,975.03	-	-	1,975.03	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	21,353.69	-	-	17,055.00	4,298.69	20.13
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	200.00	200.00	50.00
	7900	OPERATION OF PLANT	288.00	-	-	288.00	-	-
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	4,795.56	-	-	1,765.50	3,030.06	63.18
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,187.50	-	-	2,187.50	-	-
	7900	OPERATION OF PLANT	2,599.65	-	99.65	44.86	2,455.14	94.44
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	1,757.46	-	-	1,757.46	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	2,461.92	-	129.68	2,332.24	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,891.34	-	-	2,891.34	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	123.40	-	-	123.40	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,631.95	-	-	1,976.07	655.88	24.92
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	4,420.00	-	-	3,227.02	1,192.98	26.99
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	1,000.00	-	-	457.57	542.43	54.24
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	14,000.00	-	-	13,718.92	281.08	2.01
0382	GARBAGE							
	7900	OPERATION OF PLANT	9,500.00	-	-	8,914.64	585.36	6.16
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200	EXCEPTIONAL CHILD	72.00	-	-	47.61	24.39	33.88

0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,756.62	-	-	2,804.04	1,952.58	41.05
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	146.19	-	-	146.19	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	116.34	-	-	58.17	58.17	50.00
	7900	OPERATION OF PLANT	6,474.61	-	-	3,049.61	3,425.00	52.90
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	4,689.75	-	-	4,513.08	176.67	3.77
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	27,000.00	-	-	22,890.13	4,109.87	15.22
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	96,000.00	-	-	86,202.78	9,797.22	10.21
0450	GASOLINE							
	7900	OPERATION OF PLANT	200.00	-	-	76.87	123.13	61.57
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	22,886.39	-	-	22,234.27	652.12	2.85
	5200	EXCEPTIONAL CHILD	1,338.16	-	-	1,338.16	-	-
	6120	GUIDANCE SERVICES	1,850.00	-	-	1,735.27	114.73	6.20
	6200	INSTRUCTIONAL MEDIA SERVICE	4,649.77	-	-	3,887.05	762.72	16.40
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,318.43	-	-	8,434.65	1,883.78	18.26
	7900	OPERATION OF PLANT	9,075.69	-	-	7,679.08	1,396.61	15.39
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	493.60	-	-	392.40	101.20	20.50
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	345.80	-	-	345.80	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	2,380.00	-	-	-	2,380.00	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	99.67	-	-	99.67	-	-
	7900	OPERATION OF PLANT	2,000.00	-	-	983.00	1,017.00	50.85
0644	COMPUTER HARDWARE(UNDER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	459.10	-	-	421.20	37.90	8.26

0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0676	OTHER PERMANENT IMPROVEMENTS							
	5100	BASIC EDUCATION (K-12)	152.00	-	152.00	-	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7900	OPERATION OF PLANT	571.16	-	-	571.16	-	-
0692	SOFTWARE (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	442.95	307.05	40.94
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	49.98	-	-	49.98	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	209.70	-	-	209.70	-	-
	7803	TRANSPORTATION - SOUTH	310.25	-	-	310.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	19,985.00	-	-	15,553.13	4,431.87	22.18
	5200	EXCEPTIONAL CHILD	5,000.00	-	-	4,424.93	575.07	11.50
	6200	INSTRUCTIONAL MEDIA SERVICE	240.00	-	-	240.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,857.04	-	-	4,857.04	-	-
	7900	OPERATION OF PLANT	747.34	-	-	747.34	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	85,970.06	-	-	-	85,970.06	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	25,350.55	-	-	-	25,350.55	100.00
		PROJECT .... TOTALS:	**412,110.70**	**-**	**381.33**	**253,840.06**	**157,889.31**	**38.31**

PROJECT: 1084 MEDICAID REIMBURSEMENT FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	3,291.78	-	-	3,291.78	-	-
	6130	HEALTH SERVICES	8,524.41	-	-	8,524.41	-	-
		PROJECT 1084 TOTALS:	**11,816.19**	**-**	**-**	**11,816.19**	**-**	**-**

PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	47.04	-	-	47.04	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	6.36	-	-	6.36	-	-
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	5.40	-	-	5.40	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	5200	EXCEPTIONAL CHILD	9.00	-	-	9.00	-	-
		PROJECT 2017 TOTALS:	**67.80**	**-**	**-**	**67.80**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	12,514.72	-	-	12,514.72	-	-
		PROJECT 2019 TOTALS:	**12,514.72**	**-**	**-**	**12,514.72**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
		PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

PROJECT: 2909 SCHOOL MAINTENANCE FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1.45	-	-	-	1.45	100.00

0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	17.54	-	-	-	17.54	100.00
		PROJECT 2909 TOTALS:	**18.99**	**-**	**-**	**-**	**18.99**	**100.00**
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	27.08	-	-	27.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	18.85	-	-	18.85	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	412.36	-	-	-	412.36	100.00
		PROJECT 3001 TOTALS:	**458.29**	**-**	**-**	**45.93**	**412.36**	**89.98**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,592.81	-	-	3,225.05	8,367.76	72.18
	6120	GUIDANCE SERVICES	99.64	-	-	-	99.64	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	486.28	-	-	-	486.28	100.00
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	683.76	-	-	-	683.76	100.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	167.00	-	-	167.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	223.00	-	-	-	223.00	100.00
		PROJECT 3101 TOTALS:	**13,252.49**	**-**	**-**	**3,392.05**	**9,860.44**	**74.40**
PROJECT:	**3105**	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	46,095.00	-	-	44,754.00	1,341.00	2.91

OKALOOSA COUNTY SCHOOL DISTRICT
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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 3105 TOTALS:	**46,095.00**	**-**	**-**	**44,754.00**	**1,341.00**	**2.91**
PROJECT:	**3106**	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	355.00	-	-	355.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	339.00	-	-	339.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,777.30	-	-	-	1,777.30	100.00
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	69.58	-	-	69.58	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	5,156.31	-	-	3,898.84	1,257.47	24.39
		PROJECT 3106 TOTALS:	**7,697.19**	**-**	**-**	**4,662.42**	**3,034.77**	**39.43**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	1,013.00	-	-	1,013.00	-	-
		PROJECT 3109 TOTALS:	**1,013.00**	**-**	**-**	**1,013.00**	**-**	**-**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	553.29	-	-	-	553.29	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	1,266.70	-	1,266.70	-	-	-
		PROJECT 3112 TOTALS:	**1,819.99**	**-**	**1,266.70**	**-**	**553.29**	**30.40**
PROJECT:	**3113**	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	32,169.16	-	-	32,169.16	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	5,472.00	-	-	5,472.00	-	-

0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,434.92	-	-	3,456.70	978.22	22.06
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	23,221.19	-	-	22,977.13	244.06	1.05
		PROJECT 3113 TOTALS:	**65,297.27**	**-**	**-**	**64,074.99**	**1,222.28**	**1.87**

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	704.00	-	-	704.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,899.78	-	-	1,899.78	-	-
		PROJECT 3124 TOTALS:	**2,603.78**	**-**	**-**	**2,603.78**	**-**	**-**

PROJECT: 3150 EDUCATIONAL TECHNOLOGY FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0357	SUPPORT MANAGED - COMPUTERS							
	6500	INSTRUCTION RELATED TECHNOLOGY	376.16	-	-	376.16	-	-
		PROJECT 3150 TOTALS:	**376.16**	**-**	**-**	**376.16**	**-**	**-**

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,944.62	-	-	1,944.62	-	-
	6120	GUIDANCE SERVICES	415.38	-	-	415.38	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	654.50	-	-	618.80	35.70	5.45
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	8,174.60	-	-	6,306.61	1,867.99	22.85
0997	RESERVES - PROJECTS							
	9890	RESERVES	358.00	-	-	-	358.00	100.00
		PROJECT 3161 TOTALS:	**11,547.10**	**-**	**-**	**9,285.41**	**2,261.69**	**19.59**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3180**	**FLORIDA TEACHERS LEAD**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,675.00	-	-	4,675.00	-	-
		PROJECT 3180 TOTALS:	**4,675.00**	**-**	**-**	**4,675.00**	**-**	**-**
PROJECT:	**4127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**		**GENERAL OPERATING**	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,527.15	-	-	2,527.15	-	-
		PROJECT 4127 TOTALS:	**2,527.15**	**-**	**-**	**2,527.15**	**-**	**-**
PROJECT:	**5012**	**ITINERANT-STAFFING SPECIALIST**			**FUND: 1010**		**GENERAL OPERATING**	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
		PROJECT 5012 TOTALS:	**100.00**	**-**	**-**	**100.00**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	5,870.00	-	495.00	5,375.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	280.00	-	278.88	-	1.12	0.40
		PROJECT 6002 TOTALS:	**6,150.00**	**-**	**773.88**	**5,375.00**	**1.12**	**0.02**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	13,865.73	-	-	13,865.73	-	-
		PROJECT 6004 TOTALS:	**13,865.73**	**-**	**-**	**13,865.73**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	15,600.00	-	-	429.00	15,171.00	97.25

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 6113 TOTALS:	**15,600.00**	**-**	**-**	**429.00**	**15,171.00**	**97.25**
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,699.00	-	-	2,322.73	1,376.27	37.21
		PROJECT 6127 TOTALS:	**3,699.00**	**-**	**-**	**2,322.73**	**1,376.27**	**37.21**
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	6,090.00	-	-	6,090.00	-	-
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	1,830.00	-	1,830.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	4,742.04	-	-	4,742.04	-	-
		PROJECT 6160 TOTALS:	**12,662.04**	**-**	**1,830.00**	**10,832.04**	**-**	**-**
PROJECT:	**5401**	**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	6,420.00	-	-	6,420.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	4,735.23	-	-	4,735.23	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,584.62	-	-	1,584.62	-	-
0510	SUPPLIES							
	6150	PARENTAL INVOLVEMENT	907.50	-	-	907.50	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,797.03	-	-	1,797.03	-	-
0520	TEXTBOOKS							
	6150	PARENTAL INVOLVEMENT	3,315.74	-	-	3,315.74	-	-
	6400	INSTR STAFF TRAINING SERVICES	584.10	-	-	584.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	766.46	-	-	766.46	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 5401 TOTALS:	**20,110.68**	**-**	**-**	**20,110.68**	**-**	**-**
PROJECT:	**5402**	**TITLE V-INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	127.61	-	-	127.61	-	-
		PROJECT 5402 TOTALS:	**127.61**	**-**	**-**	**127.61**	**-**	**-**
PROJECT:	**5475**	**IDEA PART B**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	444.17	-	-	444.17	-	-
		PROJECT 5475 TOTALS:	**444.17**	**-**	**-**	**444.17**	**-**	**-**
PROJECT:	**5480**	**SAFE AND DRUG FREE SCHOOLS**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	7730	STAFF SERVICES	518.70	-	-	518.70	-	-
		PROJECT 5480 TOTALS:	**518.70**	**-**	**-**	**518.70**	**-**	**-**
PROJECT:	**6401**	**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	480.65	-	-	480.65	-	-
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	230.00	-	-	230.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	2,441.00	-	-	2,441.00	-	-
	6150	PARENTAL INVOLVEMENT	2,707.50	-	-	2,707.50	-	-
	6400	INSTR STAFF TRAINING SERVICES	11,189.30	-	3,748.30	7,441.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,726.31	-	-	1,939.43	1,786.88	47.95
	6150	PARENTAL INVOLVEMENT	1,845.00	-	-	1,187.43	657.57	35.64
	6400	INSTR STAFF TRAINING SERVICES	5,867.07	-	383.94	5,483.13	-	-

0541 ELLIOTT POINT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS						
6400	INSTR STAFF TRAINING SERVICES	3,449.66	-	3,421.38	-	28.28	0.82
0622	AUDIO VISUAL (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	284.00	-	-	284.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	6,100.54	-	-	6,078.04	22.50	0.37
	PROJECT 6401 TOTALS:	**38,321.03**	**-**	**7,553.62**	**28,272.18**	**2,495.23**	**6.51**
PROJECT: 6402	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,034.39	-	-	2,034.39	-	-
	PROJECT 6402 TOTALS:	**2,034.39**	**-**	**-**	**2,034.39**	**-**	**-**
PROJECT: 6475	**IDEA PART B**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	462.00	-	-	462.00	-	-
	PROJECT 6475 TOTALS:	**462.00**	**-**	**-**	**462.00**	**-**	**-**
PROJECT: 6478	**IDEA SUPPLEMENT**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	1,500.00	-	-	1,500.00	-	-
	PROJECT 6478 TOTALS:	**1,500.00**	**-**	**-**	**1,500.00**	**-**	**-**