OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0151 EDGE ELEMENTARY

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	89.12	-	-	-	89.12	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	150.00	-	-	82.43	67.57	45.05
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	9,323.99	-	-	8,066.09	1,257.90	13.49
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	264.00	-	-	-	264.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,185.00	-	1,972.67	1,212.33	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	8.76	-	-	-	8.76	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	759.38	-	-	759.38	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	1,591.80	-	-	1,591.80	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	129.67	-	-	102.62	27.05	20.86
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	11,183.66	-	-	11,183.66	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	9,123.57	-	-	9,123.57	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	759.45	-	-	371.47	387.98	51.09
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,894.75	-	-	1,838.31	56.44	2.98
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	105.38	-	4.43	100.95	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	3,092.05	-	-	3,092.05	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	67.50	-	-	67.50	-	-

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	16,300.00	-	-	16,208.22	91.78	0.56
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	68,525.19	-	-	68,525.19	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	100.00	-	-	11.10	88.90	88.90
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	0.03	-	-	-	0.03	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	258.87	-	-	258.87	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	502.14	-	-	467.22	34.92	6.95
	7900	OPERATION OF PLANT	1,466.45	-	-	1,466.45	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	7,602.22	-	-	7,602.22	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	752.01	-	-	701.94	50.07	6.66
0642	EQUIPMENT (UNDER $1000)							
	7900	OPERATION OF PLANT	568.06	-	-	504.00	64.06	11.28
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	12,086.45	-	-	11,977.44	109.01	0.90
	5200	EXCEPTIONAL CHILD	970.00	-	-	954.30	15.70	1.62
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,135.46	-	-	2,135.46	-	-
	7900	OPERATION OF PLANT	56.00	-	-	56.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	132,174.16	-	-	-	132,174.16	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	100,437.07	-	-	-	100,437.07	100.00
		PROJECT .... TOTALS:	**385,662.19**	**-**	**1,977.10**	**148,460.57**	**235,224.52**	**60.99**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	6,630.10	-	-	6,630.10	-	-

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 1084 TOTALS:	**6,630.10**	**-**	**-**	**6,630.10**	**-**	**-**
PROJECT:	**2019**	**ITINERANT OCCUP'L THERAPIST**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	102.46	-	-	102.46	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	142.97	-	-	142.97	-	-
		PROJECT 2019 TOTALS:	**245.43**	**-**	**-**	**245.43**	**-**	**-**
PROJECT:	**2027**	**SCHOOL PSYCHOLOGISTS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	3.05	-	-	3.05	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	8.00	-	-	8.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	5.47	-	-	5.47	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	836.35	-	-	836.35	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	5.99	-	-	5.99	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	6.22	-	-	6.22	-	-
		PROJECT 2027 TOTALS:	**865.08**	**-**	**-**	**865.08**	**-**	**-**
PROJECT:	**2176**	**EDGE CHILD CARE**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	361.76	-	-	361.76	-	-
	9100	COMMUNITY SERV	161.00	-	-	161.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	9100	COMMUNITY SERV	6,513.64	-	3,684.87	2,828.77	-	-

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	329.34	-	-	133.90	195.44	59.34
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	11.66	-	-	11.66	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	690.75	-	-	690.65	0.10	0.01
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	20.75	-	-	-	20.75	100.00
0510	SUPPLIES							
	9100	COMMUNITY SERV	33,181.62	-	-	13,688.56	19,493.06	58.75
0642	EQUIPMENT (UNDER $1000)							
	9100	COMMUNITY SERV	6,851.59	-	-	6,851.59	-	-
0692	SOFTWARE (UNDER $1000)							
	9100	COMMUNITY SERV	60.00	-	-	60.00	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	1,832.92	-	-	1,832.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	112.95	-	-	112.95	-	-
	7900	OPERATION OF PLANT	1,134.00	-	-	1,134.00	-	-
	9100	COMMUNITY SERV	23,589.20	-	-	23,589.20	-	-
		PROJECT 2176 TOTALS:	**74,851.18**	**-**	**3,684.87**	**51,456.96**	**19,709.35**	**26.33**

PROJECT: 2909 SCHOOL MAINTENANCE **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	495.94	-	-	495.94	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	158.30	-	-	20.00	138.30	87.37
		PROJECT 2909 TOTALS:	**654.24**	**-**	**-**	**515.94**	**138.30**	**21.14**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3001 ESE GUARANTEE - GIFTED				**FUND: 1010**	**GENERAL OPERATING**		
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	100.00	-	-	-	100.00	100.00
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	12,065.39	-	-	8,652.52	3,412.87	28.29
0520	TEXTBOOKS						
5200	EXCEPTIONAL CHILD	196.20	-	-	196.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	60.00	-	-	60.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	130.00	-	-	-	130.00	100.00
	PROJECT 3001 TOTALS:	**12,551.59**	**-**	**-**	**8,908.72**	**3,642.87**	**29.02**
PROJECT: 3003 DONATION-EDGE ELEMENTARY				**FUND: 1010**	**GENERAL OPERATING**		
0520	TEXTBOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	160.91	-	-	-	160.91	100.00
0590	OTHER MATERIALS AND SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	544.31	-	-	148.57	395.74	72.70
0642	EQUIPMENT (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	33,041.11	-	-	3,872.86	29,168.25	88.28
0692	SOFTWARE (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	1,084.38	-	-	-	1,084.38	100.00
	PROJECT 3003 TOTALS:	**34,830.71**	**-**	**-**	**4,021.43**	**30,809.28**	**88.45**
PROJECT: 3101 DISCRETIONARY LOTTERY				**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	9,709.10	-	-	3,310.76	6,398.34	65.90
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	1,507.86	-	-	1,507.86	-	-

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	276.00	-	-	-	276.00	100.00
	PROJECT 3101 TOTALS:	**12,492.96**	**-**	**-**	**5,818.62**	**6,674.34**	**53.42**

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	9.71	-	-	9.71	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	36,678.97	-	-	36,678.97	-	-
0692	SOFTWARE (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	174.90	-	-	174.90	-	-
	PROJECT 3105 TOTALS:	**36,863.58**	**-**	**-**	**36,863.58**	**-**	**-**

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,047.16	-	-	1,047.16	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,342.13	-	-	5,224.67	117.46	2.20
	PROJECT 3106 TOTALS:	**6,389.29**	**-**	**-**	**6,271.83**	**117.46**	**1.84**

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	323.94	-	-	323.94	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	858.34	-	-	858.34	-	-
	PROJECT 3109 TOTALS:	**1,182.28**	**-**	**-**	**1,182.28**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					**FUND: 1010**		**GENERAL OPERATING**	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	217.57	-	-	217.57	-	-
		PROJECT 3112 TOTALS:	**217.57**	**-**	**-**	**217.57**	**-**	**-**
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI					**FUND: 1010**		**GENERAL OPERATING**	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,183.54	-	-	3,066.64	116.90	3.67
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	14,432.00	-	-	14,432.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,388.10	-	-	3,624.31	1,763.79	32.73
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	4,529.06	-	-	3,478.37	1,050.69	23.20
		PROJECT 3113 TOTALS:	**27,532.70**	**-**	**-**	**24,601.32**	**2,931.38**	**10.65**
PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT					**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,040.00	-	-	3,040.00	-	-
		PROJECT 3124 TOTALS:	**3,040.00**	**-**	**-**	**3,040.00**	**-**	**-**
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					**FUND: 1010**		**GENERAL OPERATING**	
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOGY	800.00	-	-	355.00	445.00	55.63
0350	REPAIR AND MAINTENANCE							
	6500	INSTRUCTION RELATED TECHNOLOGY	25.00	-	-	-	25.00	100.00
0372	TELEPHONE MAINTENANCE/REPAIR							
	6500	INSTRUCTION RELATED TECHNOLOGY	200.00	-	-	200.00	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,822.16	-	-	2,732.33	89.83	3.18

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	593.79	-	-	593.79	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	7,661.92	-	-	2,225.25	5,436.67	70.96
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
6500	INSTRUCTION RELATED TECHNOLOGY	875.00	-	-	-	875.00	100.00
0692	SOFTWARE (UNDER $1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	1,606.65	-	-	230.65	1,376.00	85.64
0750	OTHER PERSONNEL SERVICES(TEMP)						
6500	INSTRUCTION RELATED TECHNOLOGY	700.00	-	-	-	700.00	100.00
	PROJECT 3150 TOTALS:	**15,284.52**	**-**	**-**	**6,337.02**	**8,947.50**	**58.54**

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,646.60	-	-	4,646.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,576.00	-	-	4,576.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	534.52	-	-	534.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	4,516.74	-	-	3,992.97	523.77	11.60
0997	RESERVES - PROJECTS						
9890	RESERVES	1,028.23	-	-	-	1,028.23	100.00
	PROJECT 3161 TOTALS:	**15,302.09**	**-**	**-**	**13,750.09**	**1,552.00**	**10.14**

PROJECT: 3180 FLORIDA TEACHERS LEAD **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,850.00	-	-	3,850.00	-	-
	PROJECT 3180 TOTALS:	**3,850.00**	**-**	**-**	**3,850.00**	**-**	**-**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**4127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,388.01	-	-	6,388.01	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	3,780.00	-	-	3,780.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	224.00	-	-	224.00	-	-
		PROJECT 4127 TOTALS:	**10,392.01**	**-**	**-**	**10,392.01**	**-**	**-**
PROJECT:	**5002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,006.14	-	-	1,006.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	183.00	-	-	183.00	-	-
		PROJECT 5002 TOTALS:	**1,189.14**	**-**	**-**	**1,189.14**	**-**	**-**
PROJECT:	**5012**	**ITINERANT-STAFFING SPECIALIST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	99.64	-	-	99.64	-	-
		PROJECT 5012 TOTALS:	**99.64**	**-**	**-**	**99.64**	**-**	**-**
PROJECT:	**5126**	**CLASS SIZE RED.EQUALIZATION**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,542.69	-	-	5,542.69	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,988.73	-	-	11,675.82	312.91	2.61
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	8,081.64	-	-	8,081.64	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	3,486.45	-	-	3,486.45	-	-

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,747.75	-	-	5,722.96	24.79	0.43
	7900	OPERATION OF PLANT	441.00	-	-	441.00	-	-
		PROJECT 5126 TOTALS:	**35,288.26**	**-**	**-**	**34,950.56**	**337.70**	**0.96**
PROJECT:	**5160**	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3.98	-	-	3.98	-	-
		PROJECT 5160 TOTALS:	**3.98**	**-**	**-**	**3.98**	**-**	**-**
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,972.75	-	-	3,940.60	32.15	0.81
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	211.39	-	-	211.39	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	651.21	-	-	651.21	-	-
		PROJECT 6002 TOTALS:	**4,835.35**	**-**	**-**	**4,803.20**	**32.15**	**0.66**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	10,784.45	-	-	10,784.45	-	-
		PROJECT 6004 TOTALS:	**10,784.45**	**-**	**-**	**10,784.45**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	12,000.00	-	-	1,089.00	10,911.00	90.93
		PROJECT 6113 TOTALS:	**12,000.00**	**-**	**-**	**1,089.00**	**10,911.00**	**90.93**

OKALOOSA COUNTY SCHOOL DISTRICT
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0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,776.00	-	-	3,425.02	350.98	9.30
		PROJECT 6127 TOTALS:	**3,776.00**	**-**	**-**	**3,425.02**	**350.98**	**9.30**
PROJECT:	**6131**	**SUMMER VPK - OPERATIONAL**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL							
	5500	PREKINDERGARTEN	22.64	-	-	22.64	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5500	PREKINDERGARTEN	6.04	-	-	6.04	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5500	PREKINDERGARTEN	6.50	-	-	6.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5500	PREKINDERGARTEN	282.94	-	-	282.94	-	-
0510	SUPPLIES							
	5500	PREKINDERGARTEN	1,613.80	-	-	1,613.80	-	-
		PROJECT 6131 TOTALS:	**1,931.92**	**-**	**-**	**1,931.92**	**-**	**-**
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	579.49	-	-	579.49	-	-
		PROJECT 6160 TOTALS:	**579.49**	**-**	**-**	**579.49**	**-**	**-**
PROJECT:	**5401**	**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,181.53	-	-	14,181.53	-	-
		PROJECT 5401 TOTALS:	**14,181.53**	**-**	**-**	**14,181.53**	**-**	**-**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**6401**	**TITLE I**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,168.62	-	-	606.32	562.30	48.12
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	283.38	-	-	283.38	-	-
		PROJECT 6401 TOTALS:	**1,452.00**	**-**	**-**	**889.70**	**562.30**	**38.73**
PROJECT:	**6402**	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,576.27	-	-	1,576.27	-	-
		PROJECT 6402 TOTALS:	**1,576.27**	**-**	**-**	**1,576.27**	**-**	**-**
PROJECT:	**6475**	**IDEA PART B**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0692	SOFTWARE (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	754.35	-	-	754.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	423.00	-	-	423.00	-	-
		PROJECT 6475 TOTALS:	**1,177.35**	**-**	**-**	**1,177.35**	**-**	**-**