OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0771 DESTIN MIDDLE AT REGATTA BAY

PROJECT: .... DISCRETIONARY — **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,589.50	-	-	3,589.50	-	-
	5200	EXCEPTIONAL CHILD	358.32	-	-	358.32	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	25.00	-	-	25.00	-	-
	7900	OPERATION OF PLANT	173.76	-	-	173.76	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,200.00	-	-	3,132.00	68.00	2.13
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,300.00	-	-	3,749.36	2,550.64	40.49
	7900	OPERATION OF PLANT	711.73	-	-	711.73	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,518.64	-	644.58	3,059.41	3,814.65	50.74
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,160.00	-	-	4,136.74	23.26	0.56
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	2,172.12	-	-	2,172.12	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	187.85	-	-	118.08	69.77	37.14
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	5,970.00	-	-	5,937.50	32.50	0.54
0382	GARBAGE							
	7900	OPERATION OF PLANT	5,106.63	-	-	5,106.63	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,000.00	-	-	1,748.15	6,251.85	78.15
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	503.22	-	169.89	332.03	1.30	0.26
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5100	BASIC EDUCATION (K-12)	150.00	-	-	139.00	11.00	7.33

0771 DESTIN MIDDLE AT REGATTA BAY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,019.00	-	999.00	4,924.90	95.10	1.58
	7900	OPERATION OF PLANT	9,482.01	-	-	9,405.01	77.00	0.81
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	3,122.57	-	-	2,305.57	817.00	26.16
	7803	TRANSPORTATION - SOUTH	200.00	-	-	34.74	165.26	82.63
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	5,620.42	-	-	5,620.42	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	77,644.24	-	-	77,644.24	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	347.95	-	-	317.05	30.90	8.88
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	1,214.29	-	-	1,199.48	14.81	1.22
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	17,021.06	-	-	15,900.15	1,120.91	6.59
	6200	INSTRUCTIONAL MEDIA SERVICE	54.81	-	-	-	54.81	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,100.00	-	-	5,098.04	1.96	0.04
	7900	OPERATION OF PLANT	8,520.00	-	-	8,342.17	177.83	2.09
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	2,042.05	-	-	1,750.78	291.27	14.26
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,695.19	-	-	1,693.02	2.17	0.13
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	8,000.00	-	-	950.00	7,050.00	88.13
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	-	5,000.00	100.00
	7900	OPERATION OF PLANT	6,522.00	-	6,522.00	-	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	4,108.72	-	-	4,032.91	75.81	1.85
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,700.00	-	-	9,689.56	10.44	0.11
	7900	OPERATION OF PLANT	600.00	-	-	523.15	76.85	12.81

0771 DESTIN MIDDLE AT REGATTA BAY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	140.00	-	-	140.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	5,000.00	-	-	-	5,000.00	100.00
0691	SOFTWARE (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	11,000.00	-	-	11,000.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	2,520.00	-	-	1,442.75	1,077.25	42.75
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	92.94	7.06	7.06
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	27,935.20	-	-	27,208.55	726.65	2.60
	5200	EXCEPTIONAL CHILD	900.00	-	-	895.80	4.20	0.47
	5300	VOCATIONAL AND TECHNICAL EDUC	264.80	-	-	208.80	56.00	21.15
	6200	INSTRUCTIONAL MEDIA SERVICE	50.00	-	-	27.00	23.00	46.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,400.00	-	-	918.75	481.25	34.38
	7900	OPERATION OF PLANT	4,287.96	-	-	4,287.96	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	79,762.56	-	-	-	79,762.56	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	74,891.00	-	-	-	74,891.00	100.00
		PROJECT .... TOTALS:	**429,072.60**	**-**	**8,335.47**	**230,323.07**	**190,414.06**	**44.38**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	9,155.86	-	-	9,155.86	-	-
		PROJECT 1084 TOTALS:	**9,155.86**	**-**	**-**	**9,155.86**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0771 DESTIN MIDDLE AT REGATTA BAY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2017	**ITINERANT ADAPTIVE PE TCHS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	70.56	-	-	70.56	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	9.54	-	-	9.54	-	-
0642	EQUIPMENT (UNDER $1000)						
5200	EXCEPTIONAL CHILD	8.10	-	-	8.10	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
5200	EXCEPTIONAL CHILD	13.50	-	-	13.50	-	-
	PROJECT 2017 TOTALS:	**101.70**	**-**	**-**	**101.70**	**-**	**-**
PROJECT: 2019	**ITINERANT OCCUP'L THERAPIST**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE						
5200	EXCEPTIONAL CHILD	73.18	-	-	73.18	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	102.12	-	-	102.12	-	-
	PROJECT 2019 TOTALS:	**175.30**	**-**	**-**	**175.30**	**-**	**-**
PROJECT: 2023	**HOSPITAL/HOMEBOUND**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	182.14	-	-	182.14	-	-
0331	OUT-OF-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	0.71	-	-	0.71	-	-
	PROJECT 2023 TOTALS:	**182.85**	**-**	**-**	**182.85**	**-**	**-**
PROJECT: 2027	**SCHOOL PSYCHOLOGISTS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-

0771 DESTIN MIDDLE AT REGATTA BAY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
	PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**

PROJECT: 2039 VOCATIONAL EQUIPMENT **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,040.90	-	-	1,040.90	-	-
	PROJECT 2039 TOTALS:	**1,040.90**	**-**	**-**	**1,040.90**	**-**	**-**

PROJECT: 2909 SCHOOL MAINTENANCE **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	15.87	-	-	-	15.87	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	64.28	-	-	-	64.28	100.00
0642	EQUIPMENT (UNDER $1000)						
8120	BUILDING AND GROUND MAINTENANC	17.58	-	-	-	17.58	100.00
	PROJECT 2909 TOTALS:	**97.73**	**-**	**-**	**-**	**97.73**	**100.00**

PROJECT: 3001 ESE GUARANTEE - GIFTED **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,470.00	-	-	1,267.68	202.32	13.76
	PROJECT 3001 TOTALS:	**1,470.00**	**-**	**-**	**1,267.68**	**202.32**	**13.76**

0771 DESTIN MIDDLE AT REGATTA BAY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3101	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,613.66	-	-	7,613.66	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	510.00	-	-	505.92	4.08	0.80
0641	EQUIP/FIXED ASSET (OVER $1000)						
5100	BASIC EDUCATION (K-12)	3,925.98	-	-	3,925.98	-	-
0691	SOFTWARE (OVER $1000)						
5100	BASIC EDUCATION (K-12)	3,500.00	-	-	3,500.00	-	-
0692	SOFTWARE (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	324.39	-	-	324.39	-	-
	PROJECT 3101 TOTALS:	**15,874.03**	**-**	**-**	**15,869.95**	**4.08**	**0.03**
PROJECT: 3105	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,082.57	-	-	2,079.92	2.65	0.13
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	68,493.87	-	-	68,288.59	205.28	0.30
	PROJECT 3105 TOTALS:	**70,576.44**	**-**	**-**	**70,368.51**	**207.93**	**0.29**
PROJECT: 3106	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	350.68	-	350.68	-	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,656.49	-	-	2,969.70	686.79	18.78
0642	EQUIPMENT (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	310.86	-	-	310.86	-	-

0771 DESTIN MIDDLE AT REGATTA BAY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 3106 TOTALS:	**4,758.03**	**-**	**350.68**	**3,720.56**	**686.79**	**14.43**
PROJECT:	**3107**	**SAFE SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	37,794.00	-	-	37,794.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	69.75	-	-	-	69.75	100.00
		PROJECT 3107 TOTALS:	**37,863.75**	**-**	**-**	**37,794.00**	**69.75**	**0.18**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,552.45	-	-	1,552.20	0.25	0.02
		PROJECT 3109 TOTALS:	**1,552.45**	**-**	**-**	**1,552.20**	**0.25**	**0.02**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,513.42	-	-	1,730.00	783.42	31.17
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	1,651.00	-	-	-	1,651.00	100.00
		PROJECT 3112 TOTALS:	**4,164.42**	**-**	**-**	**1,730.00**	**2,434.42**	**58.46**
PROJECT:	**3113**	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,400.00	-	-	2,272.00	1,128.00	33.18
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	592.99	-	-	483.48	109.51	18.47
		PROJECT 3113 TOTALS:	**3,992.99**	**-**	**-**	**2,755.48**	**1,237.51**	**30.99**

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0771 DESTIN MIDDLE AT REGATTA BAY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3125 INST MAT'L-CLASS SIZE RED				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	3,000.00	-	-	1,425.35	1,574.65	52.49
	PROJECT 3125 TOTALS:	**3,000.00**	**-**	**-**	**1,425.35**	**1,574.65**	**52.49**
PROJECT: 3150 EDUCATIONAL TECHNOLOGY				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	4,070.88	-	-	4,070.88	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	1,380.30	-	-	1,380.30	-	-
0641 EQUIP/FIXED ASSET (OVER $1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,803.00	-	-	2,803.00	-	-
0642 EQUIPMENT (UNDER $1000)							
5100	BASIC EDUCATION (K-12)	472.66	-	-	472.66	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	357.00	-	-	357.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	402.60	-	-	402.60	-	-
0644 COMPUTER HARDWARE(UNDER $1000)							
5100	BASIC EDUCATION (K-12)	1,736.56	-	-	1,736.56	-	-
	PROJECT 3150 TOTALS:	**11,223.00**	**-**	**-**	**11,223.00**	**-**	**-**
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	842.97	-	-	842.97	-	-
0750 OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)	653.47	-	-	653.47	-	-
	PROJECT 3161 TOTALS:	**1,496.44**	**-**	**-**	**1,496.44**	**-**	**-**
PROJECT: 3180 FLORIDA TEACHERS LEAD				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	3,960.00	-	-	3,960.00	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3180 TOTALS:	**3,960.00**	**-**	**-**	**3,960.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	576.00	-	-	576.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	6,032.76	-	-	6,032.76	-	-
	PROJECT 4127 TOTALS:	**6,608.76**	**-**	**-**	**6,608.76**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	3,099.31	-	-	3,099.31	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	824.41	-	-	824.41	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	399.00	-	-	399.00	-	-
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	570.60	-	-	570.60	-	-
	PROJECT 5002 TOTALS:	**4,893.32**	**-**	**-**	**4,893.32**	**-**	**-**
PROJECT: 5126	**CLASS SIZE RED.EQUALIZATION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	924.00	-	-	794.52	129.48	14.01
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	455.00	-	-	336.00	119.00	26.15
0997	RESERVES - PROJECTS						
9890	RESERVES	7,082.40	-	-	-	7,082.40	100.00
	PROJECT 5126 TOTALS:	**8,461.40**	**-**	**-**	**1,130.52**	**7,330.88**	**86.64**

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5160	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,387.86	-	-	3,387.86	-	-
	PROJECT 5160 TOTALS:	**3,387.86**	**-**	**-**	**3,387.86**	**-**	**-**
PROJECT: 6002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	80.69	-	-	80.69	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	1,750.00	-	-	1,735.49	14.51	0.83
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,672.60	-	-	1,156.50	516.10	30.86
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	50.00	-	-	31.92	18.08	36.16
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,000.00	-	-	2,499.60	500.40	16.68
	PROJECT 6002 TOTALS:	**6,553.29**	**-**	**-**	**5,504.20**	**1,049.09**	**16.01**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	14,892.84	-	-	14,892.84	-	-
	PROJECT 6004 TOTALS:	**14,892.84**	**-**	**-**	**14,892.84**	**-**	**-**
PROJECT: 6113	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,400.00	-	-	231.00	4,169.00	94.75
	PROJECT 6113 TOTALS:	**4,400.00**	**-**	**-**	**231.00**	**4,169.00**	**94.75**

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FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0771 DESTIN MIDDLE AT REGATTA BAY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CLASS SIZE RED SEC READING INI	**FUND: 1010 GENERAL OPERATING**						
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	3,923.00	-	768.00	3,100.63	54.37	1.39
0622 AUDIO VISUAL (UNDER $1000)							
5100	BASIC EDUCATION (K-12)	577.00	-	-	555.70	21.30	3.69
	PROJECT 6120 TOTALS:	**4,500.00**	**-**	**768.00**	**3,656.33**	**75.67**	**1.68**
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION	**FUND: 1010 GENERAL OPERATING**						
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	6,624.44	-	-	6,624.44	-	-
0642 EQUIPMENT (UNDER $1000)							
5100	BASIC EDUCATION (K-12)	269.00	-	-	269.00	-	-
0644 COMPUTER HARDWARE(UNDER $1000)							
5100	BASIC EDUCATION (K-12)	7,450.00	-	-	7,450.00	-	-
	PROJECT 6160 TOTALS:	**14,343.44**	**-**	**-**	**14,343.44**	**-**	**-**
PROJECT: 5434 SHSGP COMMUNICATIONS EQUIPMENT	**FUND: 4200 AGENCY INVOICED EACH MON**						
0681 FIRE/SPRINKLER/ELECT/WATER SYS							
7400	FACILITIES ACQUISITION &CONSTR	3,310.85	-	-	3,310.85	-	-
	PROJECT 5434 TOTALS:	**3,310.85**	**-**	**-**	**3,310.85**	**-**	**-**
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0610 LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE	2,162.85	-	-	2,162.85	-	-
	PROJECT 6402 TOTALS:	**2,162.85**	**-**	**-**	**2,162.85**	**-**	**-**
PROJECT: 6475 IDEA PART B	**FUND: 4201 FEDERAL REVENUE FROM STAT**						
0750 OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD	1,644.00	-	-	1,644.00	-	-

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	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 6475 TOTALS:	1,644.00	-	-	1,644.00	-	-