OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0131 DESTIN ELEMENTARY

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,469.72	-	-	6,469.72	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	1,430.00	-	-	1,430.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	10,924.80	-	-	10,924.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	600.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	307.70	-	-	-	307.70	100.00
6400	INSTR STAFF TRAINING SERVICES	285.24	-	-	270.18	15.06	5.28
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,755.00	-	-	5,755.00	-	-
7900	OPERATION OF PLANT	84.95	-	-	84.95	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	9,400.00	-	-	9,400.00	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,263.84	-	-	2,263.84	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,933.07	-	-	381.55	1,551.52	80.26
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,600.00	-	-	3,780.54	819.46	17.81
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	2,527.00	-	-	2,527.00	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	300.00	-	-	150.56	149.44	49.81
0375	CELLULAR TELEPHONE						
7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	9,000.00	-	-	7,859.84	1,140.16	12.67

0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,302.07	-	-	7,214.21	1,087.86	13.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	40,540.64	-	15,820.00	24,720.64	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	6,240.46	-	-	2,320.02	3,920.44	62.82
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	4,140.00	-	-	3,353.20	786.80	19.00
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	106,000.00	-	-	93,133.27	12,866.73	12.14
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	82,995.34	-	1,629.08	64,810.95	16,555.31	19.95
	5200	EXCEPTIONAL CHILD	611.86	-	-	-	611.86	100.00
	6120	GUIDANCE SERVICES	502.19	-	-	502.19	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,392.16	-	-	1,387.62	4.54	0.33
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	24,970.28	-	-	18,821.76	6,148.52	24.62
	7900	OPERATION OF PLANT	12,856.61	-	509.30	11,334.49	1,012.82	7.88
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,323.86	-	-	1,146.45	1,177.41	50.67
0622	AUDIO VISUAL (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	592.40	-	-	581.62	10.78	1.82
	6200	INSTRUCTIONAL MEDIA SERVICE	235.03	-	-	235.03	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,892.00	-	-	8,892.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	6,338.52	-	-	6,050.54	287.98	4.54
	6200	INSTRUCTIONAL MEDIA SERVICE	195.25	-	-	195.25	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,055.14	-	-	1,055.14	-	-
	7900	OPERATION OF PLANT	1,824.00	-	-	1,824.00	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	5,486.67	-	-	3,906.67	1,580.00	28.80

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	85.99	-	-	85.99	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	92.94	-	-	92.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	32,724.00	-	-	32,724.00	-	-
	5200	EXCEPTIONAL CHILD	388.14	-	-	388.14	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	661.50	-	-	661.50	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,113.18	-	-	2,113.18	-	-
	7900	OPERATION OF PLANT	444.50	-	-	444.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	182,786.48	-	-	-	182,786.48	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	33,318.86	-	-	-	33,318.86	100.00
		PROJECT .... TOTALS:	**624,171.39**	**-**	**17,958.38**	**340,073.28**	**266,139.73**	**42.64**

PROJECT: 1084 MEDICAID REIMBURSEMENT FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	11,681.60	-	-	11,681.60	-	-
0642	EQUIPMENT (UNDER $1000)							
	6130	HEALTH SERVICES	113.29	-	-	113.29	-	-
		PROJECT 1084 TOTALS:	**11,794.89**	**-**	**-**	**11,794.89**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	219.55	-	-	219.55	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	306.35	-	-	306.35	-	-
		PROJECT 2019 TOTALS:	**525.90**	**-**	**-**	**525.90**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
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0131 DESTIN ELEMENTARY

PROJECT: 2027 SCHOOL PSYCHOLOGISTS — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	3.05	-	-	3.05	-	-
0350	REPAIR AND MAINTENANCE						
6140	PSYCHOLOGICAL SERVICES	8.00	-	-	8.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6140	PSYCHOLOGICAL SERVICES	5.47	-	-	5.47	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	836.35	-	-	836.35	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
6140	PSYCHOLOGICAL SERVICES	5.99	-	-	5.99	-	-
0730	DUES AND FEES						
6140	PSYCHOLOGICAL SERVICES	6.22	-	-	6.22	-	-
	PROJECT 2027 TOTALS:	**865.08**	**-**	**-**	**865.08**	**-**	**-**

PROJECT: 2169 DESTIN ELEMENTARY CHILD CARE — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0320	INSURANCE AND BOND PREMIUMS						
9100	COMMUNITY SERV	1,200.00	-	-	-	1,200.00	100.00
0363	SEAT MANAGED - COMPUTERS						
9100	COMMUNITY SERV	616.92	-	-	-	616.92	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
9100	COMMUNITY SERV	37.00	-	-	37.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
9100	COMMUNITY SERV	2,500.00	-	-	-	2,500.00	100.00
0381	WATER AND SEWAGE						
9100	COMMUNITY SERV	340.00	-	-	-	340.00	100.00
0382	GARBAGE						
9100	COMMUNITY SERV	400.00	-	-	-	400.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
9100	COMMUNITY SERV	1,000.00	-	-	39.00	961.00	96.10

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0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT						
9100	COMMUNITY SERV	1,500.00	-	-	337.50	1,162.50	77.50
0430	ELECTRICITY						
9100	COMMUNITY SERV	12,600.00	-	-	-	12,600.00	100.00
0510	SUPPLIES						
9100	COMMUNITY SERV	48,831.83	-	-	7,409.99	41,421.84	84.83
0570	FOOD						
9100	COMMUNITY SERV	1,103.41	-	-	432.67	670.74	60.79
0641	EQUIP/FIXED ASSET (OVER $1000)						
9100	COMMUNITY SERV	4,000.00	-	-	-	4,000.00	100.00
0642	EQUIPMENT (UNDER $1000)						
9100	COMMUNITY SERV	4,000.00	-	354.33	1,200.61	2,445.06	61.13
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
9100	COMMUNITY SERV	674.72	-	-	674.72	-	-
0692	SOFTWARE (UNDER $1000)						
9100	COMMUNITY SERV	60.00	-	-	60.00	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	8,156.00	-	-	5,511.00	2,645.00	32.43
0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	17,000.00	-	-	4,920.58	12,079.42	71.06
	PROJECT 2169 TOTALS:	**104,019.88**	**-**	**354.33**	**20,623.07**	**83,042.48**	**79.83**

PROJECT: 2909 SCHOOL MAINTENANCE **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	212.50	-	-	212.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	800.36	-	-	800.36	-	-
	PROJECT 2909 TOTALS:	**1,012.86**	**-**	**-**	**1,012.86**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3001 ESE GUARANTEE - GIFTED				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5200	EXCEPTIONAL CHILD	1,574.41	-	19.95	1,434.27	120.19	7.63
0750 OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD	172.86	-	-	172.86	-	-
	PROJECT 3001 TOTALS:	**1,747.27**	**-**	**19.95**	**1,607.13**	**120.19**	**6.88**
PROJECT: 3101 DISCRETIONARY LOTTERY				**FUND: 1010**	**GENERAL OPERATING**		
0102 SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)	1,155.00	-	-	1,155.00	-	-
0390 OTHER PURCHASED SVC-PRINT/COPY							
6120	GUIDANCE SERVICES	14.00	-	-	-	14.00	100.00
0398 FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)	217.50	-	-	217.50	-	-
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	2,052.41	-	-	2,052.41	-	-
0681 FIRE/SPRINKLER/ELECT/WATER SYS							
5100	BASIC EDUCATION (K-12)	233.53	-	-	-	233.53	100.00
0750 OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)	11,365.38	-	-	11,365.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,454.53	-	-	1,268.40	186.13	12.80
0997 RESERVES - PROJECTS							
9890	RESERVES	484.84	-	-	-	484.84	100.00
	PROJECT 3101 TOTALS:	**16,977.19**	**-**	**-**	**16,058.69**	**918.50**	**5.41**
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				**FUND: 1010**	**GENERAL OPERATING**		
0510 SUPPLIES							
5100	BASIC EDUCATION (K-12)	13,486.36	-	3,423.32	10,063.04	-	-
0520 TEXTBOOKS							
5100	BASIC EDUCATION (K-12)	87,072.75	-	-	81,870.20	5,202.55	5.97

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3105 TOTALS:	**100,559.11**	**-**	**3,423.32**	**91,933.24**	**5,202.55**	**5.17**
PROJECT: 3106	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	75.29	-	-	75.29	-	-
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	199.09	-	-	199.09	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	527.59	-	-	527.59	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,398.25	-	-	4,325.54	1,072.71	19.87
0622	AUDIO VISUAL (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	512.80	-	-	512.80	-	-
	PROJECT 3106 TOTALS:	**6,713.02**	**-**	**-**	**5,640.31**	**1,072.71**	**15.98**
PROJECT: 3109	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	790.75	-	-	790.75	-	-
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	599.25	-	-	599.25	-	-
	PROJECT 3109 TOTALS:	**1,390.00**	**-**	**-**	**1,390.00**	**-**	**-**
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	21,016.59	-	-	21,016.59	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,120.00	-	-	1,120.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,865.15	-	-	1,865.15	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	8,600.60	-	-	8,585.82	14.78	0.17

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,076.54	-	-	5,076.54	-	-
		PROJECT 3113 TOTALS:	**37,678.88**	**-**	**-**	**37,664.10**	**14.78**	**0.04**
PROJECT:	**3124**	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,040.00	-	-	3,040.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,208.70	-	-	1,208.70	-	-
		PROJECT 3124 TOTALS:	**4,248.70**	**-**	**-**	**4,248.70**	**-**	**-**
PROJECT:	**3150**	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOGY	677.71	-	-	677.71	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	391.97	-	-	391.97	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	5100	BASIC EDUCATION (K-12)	1,469.52	-	-	954.80	514.72	35.03
		PROJECT 3150 TOTALS:	**2,539.20**	**-**	**-**	**2,024.48**	**514.72**	**20.27**
PROJECT:	**3161**	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,013.85	-	-	2,013.65	0.20	0.01
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,922.04	-	-	-	1,922.04	100.00
		PROJECT 3161 TOTALS:	**3,935.89**	**-**	**-**	**2,013.65**	**1,922.24**	**48.84**
PROJECT:	**3180**	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,380.00	-	-	6,380.00	-	-

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3180 TOTALS:	**6,380.00**	**-**	**-**	**6,380.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	5,410.84	-	-	5,410.84	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	138.30	-	-	138.30	-	-
	PROJECT 4127 TOTALS:	**5,549.14**	**-**	**-**	**5,549.14**	**-**	**-**
PROJECT: 5001	**JAPAN FMF MTP**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,492.07	-	-	1,492.07	-	-
	PROJECT 5001 TOTALS:	**1,492.07**	**-**	**-**	**1,492.07**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	710.00	-	-	710.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	399.78	-	-	399.78	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,135.73	-	-	2,135.73	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,717.40	-	-	2,717.40	-	-
	PROJECT 5002 TOTALS:	**5,962.91**	**-**	**-**	**5,962.91**	**-**	**-**
PROJECT: 5012	**ITINERANT-STAFFING SPECIALIST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
	PROJECT 5012 TOTALS:	**100.00**	**-**	**-**	**100.00**	**-**	**-**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**6002**	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	1,750.00	-	-	1,750.00	-	-
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	1,007.64	-	1,007.64	-	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	500.35	-	-	389.76	110.59	22.10
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,715.71	-	-	267.11	2,448.60	90.16
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	380.12	-	-	-	380.12	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,792.09	-	-	-	1,792.09	100.00
		PROJECT 6002 TOTALS:	**8,145.91**	**-**	**1,007.64**	**2,406.87**	**4,731.40**	**58.08**
PROJECT:	**6004**	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	19,001.18	-	-	19,001.18	-	-
		PROJECT 6004 TOTALS:	**19,001.18**	**-**	**-**	**19,001.18**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	18,000.00	-	-	2,409.00	15,591.00	86.62
		PROJECT 6113 TOTALS:	**18,000.00**	**-**	**-**	**2,409.00**	**15,591.00**	**86.62**
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,848.00	-	-	16.35	5,831.65	99.72
		PROJECT 6127 TOTALS:	**5,848.00**	**-**	**-**	**16.35**	**5,831.65**	**99.72**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,841.38	-	-	4,841.38	-	-
		PROJECT 6160 TOTALS:	**4,841.38**	**-**	**-**	**4,841.38**	**-**	**-**
PROJECT:	**6402**	**TITLE V - INNOVATIVE PROGRAM**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,846.76	-	-	2,846.76	-	-
		PROJECT 6402 TOTALS:	**2,846.76**	**-**	**-**	**2,846.76**	**-**	**-**
PROJECT:	**6475**	**IDEA PART B**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	734.76	-	-	734.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	505.50	-	-	505.50	-	-
		PROJECT 6475 TOTALS:	**1,240.26**	**-**	**-**	**1,240.26**	**-**	**-**