

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

9814 ADOLESCENT SUBSTANCE ABUSE PGM

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010 GENERAL OPERATING					
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,128.30	-	-	3,128.30	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		370.00	-	-	323.00	47.00	12.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	-	3,000.00	100.00
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,736.39	-	-	-	1,736.39	100.00
0355	COMPUTER REPAIRS							
5100	BASIC EDUCATION (K-12)		5,833.00	-	-	-	5,833.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,839.07	-	-	6,449.39	389.68	5.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,730.36	-	-	4,730.36	-	-
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		88.38	-	88.38	-	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,117.00	-	-	1,117.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,635.18	-	-	6,635.18	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,345.98	-	-	7,345.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		10.00	-	-	9.35	0.65	6.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,301.87	-	-	1,301.87	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	5,000.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		506.43	-	-	506.43	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		18,552.00	-	-	18,551.01	0.99	0.01

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

9814 ADOLESCENT SUBSTANCE ABUSE PGM

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		83,567.17	-	-	-	83,567.17	100.00
PROJECT TOTALS:			149,961.13	-	88.38	55,097.87	94,774.88	63.20
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		680.21	-	-	638.55	41.66	6.12
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		7,317.25	-	5,180.30	1,536.29	600.66	8.21
PROJECT 3105 TOTALS:			7,997.46	-	5,180.30	2,174.84	642.32	8.03
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		149.75	-	-	149.75	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		401.25	-	-	401.25	-	-
PROJECT 3106 TOTALS:			551.00	-	-	551.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		279.00	-	-	-	279.00	100.00
PROJECT 3109 TOTALS:			279.00	-	-	-	279.00	100.00
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		317.00	-	-	-	317.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		313.00	-	-	-	313.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		317.00	-	-	-	317.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

9814 ADOLESCENT SUBSTANCE ABUSE PGM

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 3112 TOTALS:				947.00	-	-	-	947.00	100.00
PROJECT: 3113		PLAN OF CARE - REGULAR - SAI				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		677.00	-	670.06	-	6.94	1.03
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		10,455.86	-	-	10,453.94	1.92	0.02
PROJECT 3113 TOTALS:				11,132.86	-	670.06	10,453.94	8.86	0.08
PROJECT: 3150		EDUCATIONAL TECHNOLOGY				FUND: 1010		GENERAL OPERATING	
0681	FIRE/SPRINKLER/ELECT/WATER SYS								
	6500	INSTRUCTION RELATED TECHNOLOGY		1,433.33	-	-	1,433.33	-	-
PROJECT 3150 TOTALS:				1,433.33	-	-	1,433.33	-	-
PROJECT: 3161		SUPPLEMENTAL ACADEMIC INSTRUCT				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		6,023.31	-	-	6,023.31	-	-
PROJECT 3161 TOTALS:				6,023.31	-	-	6,023.31	-	-
PROJECT: 3180		FLORIDA TEACHERS LEAD				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		220.00	-	-	220.00	-	-
PROJECT 3180 TOTALS:				220.00	-	-	220.00	-	-
PROJECT: 6113		PLAN OF CARE - SAI				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
	5100	BASIC EDUCATION (K-12)		1,500.00	-	-	-	1,500.00	100.00
PROJECT 6113 TOTALS:				1,500.00	-	-	-	1,500.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

9814 ADOLESCENT SUBSTANCE ABUSE PGM

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	6409	TITLE 1 - N & D			FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		389.68	-	-	389.68	-	-
PROJECT 6409 TOTALS:			389.68	-	-	389.68	-	-