

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,109.09	-	-	6,109.09	-	-
	5200	EXCEPTIONAL CHILD	172.13	-	-	172.13	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	1,559.99	-	-	1,559.99	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,979.23	-	-	1,979.23	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	11,349.25	-	-	11,349.25	-	-
0330	IN-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	27.84	-	-	27.84	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	598.60	-	-	598.60	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	3,346.58	-	-	3,346.58	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,537.77	-	-	2,537.77	-	-
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,985.32	-	-	2,985.32	-	-
	7900	OPERATION OF PLANT	277.70	-	-	277.70	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	6500	INSTRUCTION RELATED TECHNOLOGY	82.28	-	-	82.28	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	1,950.00	-	-	1,950.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,290.96	-	3,049.21	4,241.75	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	6300	INSTR & CURR DEVEL SVC(SUPER)	83.35	-	-	83.35	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,169.19	-	-	7,169.19	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	20,084.05	-	-	20,084.05	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	2,325.09	-	-	2,325.09	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	1,665.01	-	-	1,665.01	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	522.05	-	-	522.05	-	-
7900	OPERATION OF PLANT	1,723.38	-	441.62	1,281.76	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	29,195.55	-	-	29,195.55	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	18,302.52	-	-	18,302.52	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,946.20	-	-	1,946.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,754.17	-	-	1,754.17	-	-
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	2,368.64	-	-	2,368.64	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
6300	INSTR & CURR DEVEL SVC(SUPER)	235.14	-	-	235.14	-	-
7900	OPERATION OF PLANT	1,771.31	-	-	1,771.31	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	33.51	-	-	33.51	-	-
7801	TRANSPORTATION- NORTH	29,261.91	-	-	29,261.91	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	63,717.74	-	-	63,717.74	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	262,982.07	-	-	262,982.07	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	3,413.29	-	-	3,413.29	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	158.79	-	-	158.79	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	10,080.31	-	-	10,080.31	-	-
5200	EXCEPTIONAL CHILD	547.46	-	-	547.46	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	5,614.48	-	-	5,614.48	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,138.04	-	-	1,138.04	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601	CRESTVIEW HIGH		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,689.79	-	-	5,689.79	-	-
	7900	OPERATION OF PLANT	18,794.95	-	-	18,794.95	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,018.22	-	-	1,018.22	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,895.00	-	-	4,895.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	80.75	-	-	80.75	-	-
	5200	EXCEPTIONAL CHILD	355.05	-	-	355.05	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,355.20	-	-	1,355.20	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,002.43	-	-	1,002.43	-	-
	7900	OPERATION OF PLANT	1,007.22	-	-	1,007.22	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	958.90	-	-	958.90	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	84.65	-	-	84.65	-	-
0672	NEW SIDEWALKS & RETAINING WALL							
	7400	FACILITIES ACQUISITION &CONSTR	493.79	-	-	493.79	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	399.10	-	-	399.10	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3.67	-	-	3.67	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	18.79	-	-	18.79	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	79.88	-	-	79.88	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	24,956.55	-	-	24,956.55	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	21.16	-	-	21.16	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	352.75	-	-	352.75	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	174.08	-	-	174.08	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	255.13	-	-	255.13	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,625.00	-	-	2,625.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	45,169.45	-	-	45,169.45	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	5200	EXCEPTIONAL CHILD	7,154.80	-	-	7,154.80	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	2,244.05	-	-	2,244.05	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,105.63	-	-	5,105.63	-	-
	7900	OPERATION OF PLANT	5,806.51	-	-	5,806.51	-	-
0790	MISCELLANEOUS EXPENSE							
	6300	INSTR & CURR DEVEL SVC(SUPER)	57.36	-	-	57.36	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	(42,636.52)	-	-	-	(42,636.52)	100.00
PROJECT TOTALS:			593,883.33	-	3,490.83	633,029.02	(42,636.52)	(7.18)

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	1,219.18	-	-	1,219.18	-	-
	6130	HEALTH SERVICES	11,681.60	-	-	11,681.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6130	HEALTH SERVICES	1,315.89	-	-	1,315.89	-	-
PROJECT 1084 TOTALS:			14,216.67	-	-	14,216.67	-	-

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUND: 1010 GENERAL OPERATING

0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	201.24	-	-	201.24	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	20.71	-	-	20.71	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	38.43	-	-	38.43	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	65.08	-	-	65.08	-	-
PROJECT 2004 TOTALS:			325.46	-	-	325.46	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2015	ADULT STUDENT FEES			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,679.69	-	-	1,679.69	-	-
PROJECT 2015 TOTALS:			1,679.69	-	-	1,679.69	-	-
PROJECT:	2017	ITINERANT ADAPTIVE PE TCHS			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	91.47	-	-	91.47	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	12.37	-	-	12.37	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	10.50	-	-	10.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	17.50	-	-	17.50	-	-
PROJECT 2017 TOTALS:			131.84	-	-	131.84	-	-
PROJECT:	2019	ITINERANT OCCUP'L THERAPIST			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	4,635.08	-	-	4,635.08	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	51.23	-	-	51.23	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	71.48	-	-	71.48	-	-
PROJECT 2019 TOTALS:			4,757.79	-	-	4,757.79	-	-
PROJECT:	2023	HOSPITAL/HOMEBOUND			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	2,803.71	-	-	2,803.71	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	10.89	-	-	10.89	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 2023 TOTALS:			2,814.60	-	-	2,814.60	-	-
PROJECT:	2027	SCHOOL PSYCHOLOGISTS			FUND:	1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		2.73	-	-	2.73	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		418.17	-	-	418.17	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		3.00	-	-	3.00	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		3.11	-	-	3.11	-	-
PROJECT 2027 TOTALS:			432.54	-	-	432.54	-	-
PROJECT:	2033	CHOICE INSTITUTE PROGRAM			FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,695.28	-	-	1,695.28	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		1,096.90	-	-	1,096.90	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		210.80	-	-	210.80	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		45.56	-	-	45.56	-	-
0642	EQUIPMENT (UNDER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		168.91	-	-	168.91	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		174.85	-	-	174.85	-	-
PROJECT 2033 TOTALS:			3,392.30	-	-	3,392.30	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2039	VOCATIONAL EQUIPMENT			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		1,372.82	-	-	1,337.45	35.37	2.58
0355	COMPUTER REPAIRS							
5300	VOCATIONAL AND TECHNICAL EDUC		242.90	-	-	-	242.90	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		63.88	-	-	34.13	29.75	46.57
8120	BUILDING AND GROUND MAINTENANC		7,051.34	-	-	-	7,051.34	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1.00	-	-	-	1.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,155.84	-	-	-	2,155.84	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7,516.82	-	-	2,221.81	5,295.01	70.44
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		108.80	-	-	89.99	18.81	17.29
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3.45	-	-	-	3.45	100.00
PROJECT 2039 TOTALS:			18,516.85	-	-	3,683.38	14,833.47	80.11

PROJECT:	2045	ROTC			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		462.95	-	-	462.95	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		48.09	-	-	48.09	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		93.96	-	-	93.96	-	-
PROJECT 2045 TOTALS:			605.00	-	-	605.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2051	PURCHASED-OTHER POSITIONS			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	19,737.69	-	-	19,737.69	-	-
	7900	OPERATION OF PLANT	756.27	-	-	756.27	-	-
	8100	MAINTENANCE ADMINISTRATION	762.76	-	-	762.76	-	-
PROJECT 2051 TOTALS:			21,256.72	-	-	21,256.72	-	-
PROJECT:	2099	STADIUM FACILITIES			FUND:	1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	4,731.32	-	-	4,731.32	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	8,586.34	-	320.00	8,266.34	-	-
0560	TIRES AND TUBES							
	8120	BUILDING AND GROUND MAINTENANC	213.94	-	-	213.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
	8120	BUILDING AND GROUND MAINTENANC	71.90	-	-	71.90	-	-
PROJECT 2099 TOTALS:			13,603.50	-	320.00	13,283.50	-	-
PROJECT:	2154	ADVANCED PLACEMENT IB			FUND:	1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	3,780.00	-	-	1,090.00	2,690.00	71.16
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	25,752.37	-	-	25,752.37	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	25,524.68	-	-	25,524.68	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,721.04	-	-	3,721.04	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	86.09	-	-	-	86.09	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 2154 TOTALS:				58,864.18	-	-	56,088.09	2,776.09	4.72
PROJECT: 3001 ESE GUARANTEE - GIFTED							FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES								
	5200	EXCEPTIONAL CHILD		3,164.82	-	-	3,164.82	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5200	EXCEPTIONAL CHILD		681.32	-	-	681.32	-	-
PROJECT 3001 TOTALS:				3,846.14	-	-	3,846.14	-	-
PROJECT: 3101 DISCRETIONARY LOTTERY							FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		454.98	-	-	454.98	-	-
PROJECT 3101 TOTALS:				454.98	-	-	454.98	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK							FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		14,564.38	-	-	14,564.38	-	-
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		142,448.86	-	-	142,448.86	-	-
PROJECT 3105 TOTALS:				157,013.24	-	-	157,013.24	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA							FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	6200	INSTRUCTIONAL MEDIA SERVICE		500.00	-	-	355.00	145.00	29.00
0510	SUPPLIES								
	5300	VOCATIONAL AND TECHNICAL EDUC		38.10	-	-	38.10	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE		5,946.31	-	-	1,618.83	4,327.48	72.78
0530	PERIODICALS								
	6200	INSTRUCTIONAL MEDIA SERVICE		571.99	-	-	571.99	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		178.00	-	-	178.00	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		455.42	-	-	444.65	10.77	2.36
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		2,060.08	-	142.58	1,917.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		429.97	-	-	429.97	-	-
PROJECT 3106 TOTALS:			10,179.87	-	142.58	5,554.04	4,483.25	44.04
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		37,794.00	-	-	37,794.00	-	-
PROJECT 3107 TOTALS:			37,794.00	-	-	37,794.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,159.88	-	-	7,159.88	-	-
PROJECT 3109 TOTALS:			7,159.88	-	-	7,159.88	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,765.76	-	-	4,765.76	-	-
PROJECT 3112 TOTALS:			4,765.76	-	-	4,765.76	-	-
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,673.68	-	-	8,465.12	208.56	2.40
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,884.00	-	-	8,384.00	1,500.00	15.18

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	5,848.00	-	-	5,341.08	506.92	8.67
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17,173.34	-	-	15,982.24	1,191.10	6.94
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	500.00	-	-	199.00	301.00	60.20
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	109,298.75	-	-	109,078.75	220.00	0.20
PROJECT 3113 TOTALS:		151,377.77	-	-	147,450.19	3,927.58	2.59

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,254.03	-	-	7,254.03	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,045.11	-	-	1,045.11	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	14,154.00	-	-	14,154.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	27,595.17	-	-	27,595.17	-	-
PROJECT 3124 TOTALS:		50,048.31	-	-	50,048.31	-	-

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION						
6500	INSTRUCTION RELATED TECHNOLOGY	1,420.99	-	-	1,420.99	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6500	INSTRUCTION RELATED TECHNOLOGY	300.00	-	-	300.00	-	-
8200	ADMINISTRATIVE TECHNOLOGY SERV	800.00	-	200.00	600.00	-	-
0350	REPAIR AND MAINTENANCE						
6500	INSTRUCTION RELATED TECHNOLOGY	1,088.24	-	-	1,088.24	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	241.44	-	-	241.44	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0363	SEAT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		15,583.68	-	-	15,583.68	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
8200	ADMINISTRATIVE TECHNOLOGY SERV		1,991.25	-	-	1,991.25	-	-
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		1,209.78	-	-	1,209.78	-	-
8200	ADMINISTRATIVE TECHNOLOGY SERV		55.53	-	-	55.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		1,389.18	-	-	1,389.18	-	-
8200	ADMINISTRATIVE TECHNOLOGY SERV		126.93	-	-	126.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		516.47	-	-	516.47	-	-
8200	ADMINISTRATIVE TECHNOLOGY SERV		2,310.04	-	-	2,310.04	-	-
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		572.94	-	-	572.94	-	-
8200	ADMINISTRATIVE TECHNOLOGY SERV		20.25	-	-	20.25	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		600.00	-	-	600.00	-	-
8200	ADMINISTRATIVE TECHNOLOGY SERV		4,137.05	-	-	4,137.05	-	-
PROJECT 3150 TOTALS:			32,363.77	-	200.00	32,163.77	-	-

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		551.44	-	-	551.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		592.34	-	-	592.34	-	-
PROJECT 3161 TOTALS:			1,143.78	-	-	1,143.78	-	-

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,890.00	-	-	10,890.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 3180 TOTALS:				10,890.00	-	-	10,890.00	-	-
PROJECT: 4130		INSTR MATERIALS - CHOICE PGM				FUND: 1010		GENERAL OPERATING	
0520	TEXTBOOKS								
	5300	VOCATIONAL AND TECHNICAL EDUC		689.44	-	-	689.44	-	-
PROJECT 4130 TOTALS:				689.44	-	-	689.44	-	-
PROJECT: 5002		SCHOOL ADVISORY COUNCIL				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		167.81	-	-	167.81	-	-
PROJECT 5002 TOTALS:				167.81	-	-	167.81	-	-
PROJECT: 5012		ITINERANT-STAFFING SPECIALIST				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	6300	INSTR & CURR DEVEL SVC(SUPER)		100.00	-	-	100.00	-	-
PROJECT 5012 TOTALS:				100.00	-	-	100.00	-	-
PROJECT: 6002		SCHOOL ADVISORY COUNCIL				FUND: 1010		GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		3,062.04	-	-	3,062.04	-	-
0370	POSTAGE/SHIPPING/TELEGRAM								
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,642.94	-	-	1,642.94	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		10,881.61	-	521.33	3,885.62	6,474.66	59.50
0642	EQUIPMENT (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		703.39	-	-	344.39	359.00	51.04
0644	COMPUTER HARDWARE(UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		658.00	-	-	639.74	18.26	2.78
PROJECT 6002 TOTALS:				16,947.98	-	521.33	9,574.73	6,851.92	40.43

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,001.18	-	-	19,001.18	-	-
PROJECT 6004 TOTALS:			19,001.18	-	-	19,001.18	-	-
PROJECT: 6108 FCAT CONFERENCES - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,329.75	-	-	4,296.07	33.68	0.78
PROJECT 6108 TOTALS:			4,329.75	-	-	4,296.07	33.68	0.78
PROJECT: 6113 PLAN OF CARE - SAI					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		52,000.00	-	-	-	52,000.00	100.00
PROJECT 6113 TOTALS:			52,000.00	-	-	-	52,000.00	100.00
PROJECT: 6120 CLASS SIZE RED SEC READING INI					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,678.08	-	-	38,678.08	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		546.92	-	-	546.92	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,500.00	-	-	4,500.00	-	-
PROJECT 6120 TOTALS:			43,725.00	-	-	43,725.00	-	-
PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,996.00	-	-	-	5,996.00	100.00
PROJECT 6127 TOTALS:			5,996.00	-	-	-	5,996.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,345.65	-	-	1,345.65	-	-
PROJECT 6160 TOTALS:			1,345.65	-	-	1,345.65	-	-
PROJECT: 5434 SHSGP COMMUNICATIONS EQUIPMENT					FUND: 4200	AGENCY INVOICED EACH MON		
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	7,513.25	-	-	7,513.25	-	-
PROJECT 5434 TOTALS:			7,513.25	-	-	7,513.25	-	-
PROJECT: 5436 PATH - CHOICE - WDB					FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,978.75	-	-	2,978.75	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	263.09	-	-	263.09	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,476.08	-	-	1,476.08	-	-
0375	CELLULAR TELEPHONE							
	6300	INSTR & CURR DEVEL SVC(SUPER)	79.61	-	-	79.61	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,109.20	-	-	1,109.20	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5300	VOCATIONAL AND TECHNICAL EDUC	37.62	-	-	37.62	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	95.90	-	-	95.90	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	654.05	-	-	654.05	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	294.77	-	-	294.77	-	-
	7900	OPERATION OF PLANT	94.88	-	-	94.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	203.97	-	-	203.97	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6300	INSTR & CURR DEVEL SVC(SUPER)	444.77	-	-	444.77	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	227.44	-	-	227.44	-	-
0790	MISCELLANEOUS EXPENSE							
	5300	VOCATIONAL AND TECHNICAL EDUC	36.12	-	-	36.12	-	-
PROJECT 5436 TOTALS:			7,996.25	-	-	7,996.25	-	-

PROJECT: 5437 SKILLS - CHOICE - WDB

FUND: 4200 AGENCY INVOICED EACH MON

0102	SALARY - OTHER COMPENSATION							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,027.44	-	-	1,027.44	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	441.83	-	-	441.83	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	47.50	-	-	47.50	-	-
0375	CELLULAR TELEPHONE							
	6300	INSTR & CURR DEVEL SVC(SUPER)	81.04	-	-	81.04	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6300	INSTR & CURR DEVEL SVC(SUPER)	537.31	-	-	537.31	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	388.74	-	-	388.74	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	174.50	-	-	174.50	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	12.09	-	-	12.09	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION & CONSTR	1,161.59	-	-	1,161.59	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7400	FACILITIES ACQUISITION & CONSTR	953.47	-	-	953.47	-	-
0692	SOFTWARE (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	70.54	-	-	70.54	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	7.48	-	-	7.48	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
6300	INSTR & CURR DEVEL SVC(SUPER)		103.46	-	-	103.46	-	-
PROJECT 5437 TOTALS:			5,006.99	-	-	5,006.99	-	-
PROJECT: 6440 WDB - CHOICE - BEST					FUND: 4200	AGENCY INVOICED EACH MON		
0102	SALARY - OTHER COMPENSATION							
5300	VOCATIONAL AND TECHNICAL EDUC		233.53	-	-	233.53	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5300	VOCATIONAL AND TECHNICAL EDUC		8.47	-	-	8.47	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,697.91	-	-	2,697.91	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		276.01	-	-	276.01	-	-
0520	TEXTBOOKS							
5300	VOCATIONAL AND TECHNICAL EDUC		166.93	-	-	166.93	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,574.13	-	-	3,574.13	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		581.05	-	-	581.05	-	-
0790	MISCELLANEOUS EXPENSE							
5300	VOCATIONAL AND TECHNICAL EDUC		203.54	-	-	203.54	-	-
PROJECT 6440 TOTALS:			7,741.57	-	-	7,741.57	-	-
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM					FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,346.79	-	-	6,346.79	-	-
PROJECT 6402 TOTALS:			6,346.79	-	-	6,346.79	-	-
PROJECT: 6475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		4,639.00	-	-	4,639.00	-	-
PROJECT 6475 TOTALS:			4,639.00	-	-	4,639.00	-	-