

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,213.08	-	-	1,213.08	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,130.55	-	-	1,130.55	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,434.38	-	-	1,434.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,773.76	-	-	2,773.76	-	-
8120	BUILDING AND GROUND MAINTENANC		346.65	-	-	346.65	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		149,245.66	-	-	149,245.66	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		37,563.10	-	-	37,563.10	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		8,723.32	-	-	8,723.32	-	-
6400	INSTR STAFF TRAINING SERVICES		774.26	-	-	774.26	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,900.00	-	-	7,900.00	-	-
0330	IN-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		911.31	-	-	911.31	-	-
6400	INSTR STAFF TRAINING SERVICES		296.82	-	-	296.82	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,172.45	-	-	2,172.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		127.30	-	-	127.30	-	-
0350	REPAIR AND MAINTENANCE							
6200	INSTRUCTIONAL MEDIA SERVICE		320.00	-	-	320.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		8,818.58	-	25.00	8,793.58	-	-
7900	OPERATION OF PLANT		2,037.22	-	-	2,037.22	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		2,800.00	-	-	2,800.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		66,551.99	-	4,871.32	61,680.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6300	INSTR & CURR DEVEL SVC(SUPER)		60.40	-	-	60.40	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		239.41	-	-	239.41	-	-
7900	OPERATION OF PLANT		5,000.00	-	-	5,000.00	-	-

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0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	13,469.10	-	-	13,469.10	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,552.30	-	-	1,552.30	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	713.43	-	-	713.43	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	157.41	-	-	157.41	-	-
7900	OPERATION OF PLANT	4,664.45	-	923.11	3,741.34	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	53,257.55	-	-	53,257.55	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	24,775.96	-	-	24,775.96	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,410.45	-	-	1,410.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	21,846.84	-	1,838.09	20,008.75	-	-
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	5,169.00	-	1,004.16	4,164.84	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
6300	INSTR & CURR DEVEL SVC(SUPER)	170.41	-	-	170.41	-	-
7900	OPERATION OF PLANT	6,331.55	-	320.00	6,011.55	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	24.28	-	-	24.28	-	-
7803	TRANSPORTATION - SOUTH	27,970.19	-	-	27,970.19	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	95,034.62	-	-	95,034.62	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	355,511.37	-	-	355,511.37	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	3,242.55	-	-	3,242.55	-	-

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0581 CHOCTAWHATCHEE HIGH		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	537.18	-	-	537.18	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,858.91	-	-	6,858.91	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,760.98	-	-	1,760.98	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	715.92	-	-	715.92	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	824.76	-	-	824.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26,709.17	-	-	26,709.17	-	-
7900	OPERATION OF PLANT	19,281.63	-	-	19,281.63	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	1,104.82	-	-	1,104.82	-	-
0543	REFUND - TRANSPORTATION TRIPS						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,102.64	-	-	1,102.64	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	400.78	-	-	400.78	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	447.75	-	-	447.75	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	737.92	-	-	737.92	-	-
7900	OPERATION OF PLANT	1,993.90	-	-	1,993.90	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	367.20	-	-	367.20	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	208.17	-	-	208.17	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	982.14	-	-	982.14	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,198.58	-	628.97	3,569.61	-	-
7900	OPERATION OF PLANT	2,832.54	-	-	2,832.54	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	694.93	-	-	694.93	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	61.34	-	-	61.34	-	-
0672	NEW SIDEWALKS & RETAINING WALL						
7400	FACILITIES ACQUISITION &CONSTR	4,157.86	-	-	4,157.86	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
6300	INSTR & CURR DEVEL SVC(SUPER)	289.23	-	-	289.23	-	-

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0581 CHOCTAWHATCHEE HIGH			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0684	REPLACEMENT ROOFING & SYSTEMS							
7900	OPERATION OF PLANT		6,040.00	-	-	6,040.00	-	-
0692	SOFTWARE (UNDER \$1000)							
6300	INSTR & CURR DEVEL SVC(SUPER)		13.62	-	-	13.62	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		15.34	-	-	15.34	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,072.75	-	-	1,072.75	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		126.16	-	-	126.16	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		184.89	-	-	184.89	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,890.00	-	-	4,890.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		71,231.09	-	-	71,231.09	-	-
5200	EXCEPTIONAL CHILD		3,536.80	-	-	3,536.80	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		3,631.38	-	-	3,631.38	-	-
6110	ATTENDANCE AND SOCIAL WORK		918.00	-	-	918.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		367.50	-	-	367.50	-	-
7900	OPERATION OF PLANT		6,875.92	-	-	6,875.92	-	-
0790	MISCELLANEOUS EXPENSE							
6300	INSTR & CURR DEVEL SVC(SUPER)		41.57	-	-	41.57	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		20,297.80	-	-	-	20,297.80	100.00
PROJECT TOTALS:			1,111,252.87	-	9,610.65	1,081,344.42	20,297.80	1.83
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		1,706.85	-	-	1,706.85	-	-
6130	HEALTH SERVICES		11,681.60	-	-	11,681.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
6130	HEALTH SERVICES		463.73	-	-	463.73	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 1084 TOTALS:				13,852.18	-	-	13,852.18	-	-
PROJECT: 2008 ITINERANT HEARING IMPAIRED							FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
5200	EXCEPTIONAL CHILD			66.63	-	-	66.63	-	-
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			30.47	-	-	30.47	-	-
0331	OUT-OF-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			17.08	-	-	17.08	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			31.78	-	-	31.78	-	-
PROJECT 2008 TOTALS:				145.96	-	-	145.96	-	-
PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS							FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			28.75	-	-	28.75	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			3.89	-	-	3.89	-	-
0642	EQUIPMENT (UNDER \$1000)								
5200	EXCEPTIONAL CHILD			3.30	-	-	3.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
5200	EXCEPTIONAL CHILD			5.50	-	-	5.50	-	-
PROJECT 2017 TOTALS:				41.44	-	-	41.44	-	-
PROJECT: 2019 ITINERANT OCCUP'L THERAPIST							FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
5200	EXCEPTIONAL CHILD			6,489.11	-	-	6,489.11	-	-
PROJECT 2019 TOTALS:				6,489.11	-	-	6,489.11	-	-

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PROJECT:	2023	HOSPITAL/HOMEBOUND			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,438.56	-	-	1,438.56	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		5.59	-	-	5.59	-	-
PROJECT 2023 TOTALS:			1,444.15	-	-	1,444.15	-	-

PROJECT:	2027	SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		1.15	-	-	1.15	-	-
0350	REPAIR AND MAINTENANCE							
6140	PSYCHOLOGICAL SERVICES		3.00	-	-	3.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6140	PSYCHOLOGICAL SERVICES		2.05	-	-	2.05	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		313.63	-	-	313.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		2.25	-	-	2.25	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		2.33	-	-	2.33	-	-
PROJECT 2027 TOTALS:			324.41	-	-	324.41	-	-

PROJECT:	2033	CHOICE INSTITUTE PROGRAM			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,228.60	-	-	1,228.60	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		794.95	-	-	794.95	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		152.77	-	-	152.77	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		33.02	-	-	33.02	-	-

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0642	EQUIPMENT (UNDER \$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	122.41	-	-	122.41	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	126.72	-	-	126.72	-	-
PROJECT 2033 TOTALS:		2,458.47	-	-	2,458.47	-	-
PROJECT: 2039 VOCATIONAL EQUIPMENT				FUND: 1010	GENERAL OPERATING		
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,890.00	-	-	-	1,890.00	100.00
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	5,136.50	-	-	-	5,136.50	100.00
5300	VOCATIONAL AND TECHNICAL EDUC	15,800.56	-	-	982.32	14,818.24	93.78
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,050.00	-	7,050.00	-	-	-
PROJECT 2039 TOTALS:		29,877.06	-	7,050.00	982.32	21,844.74	73.12
PROJECT: 2048 COLLEGE BOARD/READINESS-SAI				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	412.00	-	-	412.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	36,681.19	-	-	36,681.19	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	401.36	-	-	401.36	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	66.25	-	-	66.25	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	855.00	-	-	-	855.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	2,807.85	-	-	2,807.85	-	-
PROJECT 2048 TOTALS:		41,223.65	-	-	40,368.65	855.00	2.07

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PROJECT:	2051	PURCHASED-OTHER POSITIONS			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	23,094.97	-	-	23,094.97	-	-
	7600	FOOD SERVICE (SCHOOLS)	127.44	-	-	127.44	-	-
	7900	OPERATION OF PLANT	922.49	-	-	922.49	-	-
	8120	BUILDING AND GROUND MAINTENANC	485.82	-	-	485.82	-	-
PROJECT 2051 TOTALS:			24,630.72	-	-	24,630.72	-	-
PROJECT:	2099	STADIUM FACILITIES			FUND:	1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	3,773.03	-	-	3,773.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	890.00	-	-	890.00	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	4,278.32	-	-	4,232.97	45.35	1.06
0642	EQUIPMENT (UNDER \$1000)							
	8120	BUILDING AND GROUND MAINTENANC	289.99	-	-	289.99	-	-
PROJECT 2099 TOTALS:			9,231.34	-	-	9,185.99	45.35	0.49
PROJECT:	2154	ADVANCED PLACEMENT IB			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,254.30	-	-	3,254.30	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	356.44	-	-	356.44	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	9,482.14	-	-	9,332.14	150.00	1.58
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	2,021.61	-	-	2,021.61	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	53,702.60	-	-	35,635.77	18,066.83	33.64

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0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	17,802.99	-	-	17,802.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	7,095.34	-	-	7,095.34	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	15,319.78	-	-	-	15,319.78	100.00
PROJECT 2154 TOTALS:			109,035.20	-	-	75,498.59	33,536.61	30.76

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	73.55	-	-	73.55	-	-
	5200	EXCEPTIONAL CHILD	2,824.64	-	-	2,824.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	876.00	-	-	876.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	4,436.45	-	-	-	4,436.45	100.00
PROJECT 3001 TOTALS:			8,210.64	-	-	3,774.19	4,436.45	54.03

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	6300	INSTR & CURR DEVEL SVC(SUPER)	6,885.16	-	-	6,885.16	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	5,578.06	-	-	5,578.06	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	97.20	-	-	97.20	-	-
PROJECT 3057 TOTALS:			12,560.42	-	-	12,560.42	-	-

PROJECT: 3101 DISCRETIONARY LOTTERY

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,750.54	-	-	2,750.54	-	-

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0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	2,407.02	-	-	2,407.02	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,929.90	-	-	2,929.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,963.00	-	-	3,963.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	4,620.00	-	-	-	4,620.00	100.00
PROJECT 3101 TOTALS:		17,570.46	-	-	12,950.46	4,620.00	26.29

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	29,487.78	-	8,400.00	12,813.13	8,274.65	28.06
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	174,533.58	-	10,723.31	157,551.01	6,259.26	3.59
PROJECT 3105 TOTALS:		204,021.36	-	19,123.31	170,364.14	14,533.91	7.12

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	27.61	-	-	27.61	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	309.00	-	-	309.00	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,311.02	-	-	4,769.09	541.93	10.20
0642	EQUIPMENT (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	3,354.69	-	-	3,354.69	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0643	COMPUTER EQUIP (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,373.10	-	-	1,373.10	-	-
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,257.80	-	-	1,257.00	0.80	0.06
PROJECT 3106 TOTALS:			11,988.22	-	-	11,445.49	542.73	4.53
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		37,794.00	-	-	37,794.00	-	-
PROJECT 3107 TOTALS:			37,794.00	-	-	37,794.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,929.00	-	-	2,922.93	6.07	0.21
PROJECT 3109 TOTALS:			2,929.00	-	-	2,922.93	6.07	0.21
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010		GENERAL OPERATING	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		13,226.48	-	-	-	13,226.48	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		6,374.20	-	-	6,374.20	-	-
6400	INSTR STAFF TRAINING SERVICES		659.48	-	-	659.48	-	-
0330	IN-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		206.48	-	-	206.48	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,421.52	-	-	2,421.52	-	-
6400	INSTR STAFF TRAINING SERVICES		5,852.34	-	-	1,533.53	4,318.81	73.80
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		236.00	-	-	-	236.00	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		160.00	-	-	160.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6300	INSTR & CURR DEVEL SVC(SUPER)	275.00	-	-	275.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	5,160.00	-	-	-	5,160.00	100.00
		PROJECT 3112 TOTALS:	34,571.50	-	-	11,630.21	22,941.29	66.36

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUND: 1010

GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	16,400.31	-	-	16,400.31	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	8,923.97	-	-	8,860.00	63.97	0.72
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	62,790.88	-	1,315.05	61,461.84	13.99	0.02
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,956.28	-	-	20,956.28	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,598.00	-	-	2,598.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	9,676.15	-	-	9,676.15	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	36,279.91	-	-	36,279.91	-	-
		PROJECT 3113 TOTALS:	157,625.50	-	1,315.05	156,232.49	77.96	0.05

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUND: 1010

GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	273.55	-	-	273.55	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,452.03	-	-	3,452.03	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	3,048.00	-	-	3,048.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,256.54	-	-	5,256.54	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 3124 TOTALS:			12,030.12	-	-	12,030.12	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,498.40	-	-	3,498.40	-	-
	6500	INSTRUCTION RELATED TECHNOLOGY	5,353.41	-	-	5,353.41	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,992.00	-	-	5,992.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,844.16	-	-	4,844.16	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,723.00	-	-	3,723.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6500	INSTRUCTION RELATED TECHNOLOGY	728.88	-	-	728.88	-	-
0692	SOFTWARE (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	109.91	-	-	109.91	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	29,000.00	-	-	29,000.00	-	-
PROJECT 3150 TOTALS:			53,249.76	-	-	53,249.76	-	-
PROJECT:	3161	SUPPLEMENTAL ACADEMIC INSTRUCT			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	562.11	-	-	562.11	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	294.60	-	-	-	294.60	100.00
PROJECT 3161 TOTALS:			856.71	-	-	562.11	294.60	34.39
PROJECT:	3180	FLORIDA TEACHERS LEAD			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,670.00	-	-	10,670.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 3180 TOTALS:				10,670.00	-	-	10,670.00	-	-
PROJECT:	4127	SUMMER INTENSIVE STUDIES - SAI				FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION								
	6200	INSTRUCTIONAL MEDIA SERVICE		2,303.21	-	-	2,303.21	-	-
PROJECT 4127 TOTALS:				2,303.21	-	-	2,303.21	-	-
PROJECT:	4130	INSTR MATERIALS - CHOICE PGM				FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		375.07	-	-	212.00	163.07	43.48
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		3,297.25	-	-	2,840.04	457.21	13.87
	5300	VOCATIONAL AND TECHNICAL EDUC		499.65	-	-	499.65	-	-
0622	AUDIO VISUAL (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		79.95	-	-	-	79.95	100.00
PROJECT 4130 TOTALS:				4,251.92	-	-	3,551.69	700.23	16.47
PROJECT:	5002	SCHOOL ADVISORY COUNCIL				FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		52.79	-	-	-	52.79	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		9,031.20	-	-	9,031.20	-	-
PROJECT 5002 TOTALS:				9,083.99	-	-	9,031.20	52.79	0.58
PROJECT:	6002	SCHOOL ADVISORY COUNCIL				FUND:	1010	GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM								
	5100	BASIC EDUCATION (K-12)		1,169.96	-	-	1,169.96	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		110.00	-	-	110.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		16,632.00	-	-	16,632.00	-	-
PROJECT 6002 TOTALS:			17,911.96	-	-	17,911.96	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,001.18	-	-	19,001.18	-	-
PROJECT 6004 TOTALS:			19,001.18	-	-	19,001.18	-	-
PROJECT: 6113 PLAN OF CARE - SAI					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		43,000.00	-	-	-	43,000.00	100.00
PROJECT 6113 TOTALS:			43,000.00	-	-	-	43,000.00	100.00
PROJECT: 6120 CLASS SIZE RED SEC READING INI					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		27,199.35	-	-	27,199.35	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,938.70	-	-	7,938.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,024.95	-	-	3,024.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		12.00	-	-	12.00	-	-
PROJECT 6120 TOTALS:			38,175.00	-	-	38,175.00	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,189.94	-	3,426.49	21,763.45	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		61.75	-	-	61.75	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,902.52	-	-	2,902.52	-	-
PROJECT 6160 TOTALS:			28,154.21	-	3,426.49	24,727.72	-	-
PROJECT: 5436 PATH - CHOICE - WDB					FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		2,158.75	-	-	2,158.75	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		190.66	-	-	190.66	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,069.74	-	-	1,069.74	-	-
0375	CELLULAR TELEPHONE							
6300	INSTR & CURR DEVEL SVC(SUPER)		57.69	-	-	57.69	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		803.86	-	-	803.86	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5300	VOCATIONAL AND TECHNICAL EDUC		27.27	-	-	27.27	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		69.50	-	-	69.50	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		474.00	-	-	474.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		213.62	-	-	213.62	-	-
7900	OPERATION OF PLANT		68.76	-	-	68.76	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		147.82	-	-	147.82	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		322.33	-	-	322.33	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		164.83	-	-	164.83	-	-
0790	MISCELLANEOUS EXPENSE							
5300	VOCATIONAL AND TECHNICAL EDUC		26.17	-	-	26.17	-	-
PROJECT 5436 TOTALS:			5,795.00	-	-	5,795.00	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5437	SKILLS - CHOICE - WDB			FUND: 4200	AGENCY INVOICED EACH MON		
0102	SALARY - OTHER COMPENSATION							
	6300	INSTR & CURR DEVEL SVC(SUPER)	744.61	-	-	744.61	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	320.20	-	-	320.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	34.42	-	-	34.42	-	-
0375	CELLULAR TELEPHONE							
	6300	INSTR & CURR DEVEL SVC(SUPER)	58.73	-	-	58.73	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6300	INSTR & CURR DEVEL SVC(SUPER)	389.40	-	-	389.40	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	281.73	-	-	281.73	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	126.46	-	-	126.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	8.76	-	-	8.76	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
	7400	FACILITIES ACQUISITION &CONSTR	841.83	-	-	841.83	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7400	FACILITIES ACQUISITION &CONSTR	691.00	-	-	691.00	-	-
0692	SOFTWARE (UNDER \$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	51.12	-	-	51.12	-	-
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	5.42	-	-	5.42	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	74.98	-	-	74.98	-	-
PROJECT 5437 TOTALS:			3,628.66	-	-	3,628.66	-	-
PROJECT:	6440	WDB - CHOICE - BEST			FUND: 4200	AGENCY INVOICED EACH MON		
0102	SALARY - OTHER COMPENSATION							
	5300	VOCATIONAL AND TECHNICAL EDUC	169.25	-	-	169.25	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0581 CHOCTAWHATCHEE HIGH		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	6.13	-	-	6.13	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,955.22	-	-	1,955.22	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	200.03	-	-	200.03	-	-
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	120.97	-	-	120.97	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,590.23	-	-	2,590.23	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	421.10	-	-	421.10	-	-
0790	MISCELLANEOUS EXPENSE						
5300	VOCATIONAL AND TECHNICAL EDUC	147.51	-	-	147.51	-	-
PROJECT 6440 TOTALS:		5,610.44	-	-	5,610.44	-	-
PROJECT: 5418 TITLE III ENG LANG ACQ				FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,288.12	-	-	3,288.12	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	461.48	-	-	461.48	-	-
PROJECT 5418 TOTALS:		3,749.60	-	-	3,749.60	-	-
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM				FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,956.66	-	26.49	5,930.17	-	-
PROJECT 6402 TOTALS:		5,956.66	-	26.49	5,930.17	-	-