

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0582 CHOCTAWHATCHEE ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,323.30	-	-	1,323.30	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,083.25	-	-	1,083.25	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		22,941.22	-	-	22,941.22	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		13,250.00	-	-	13,250.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		504.00	-	-	504.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		4,825.11	-	-	-	4,825.11	100.00
PROJECT TOTALS:			43,926.88	-	-	39,101.77	4,825.11	10.98
PROJECT:	3001	ESE GUARANTEE - GIFTED						
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		340.00	-	-	-	340.00	100.00
PROJECT 3001 TOTALS:			390.00	-	-	-	390.00	100.00
PROJECT:	3101	DISCRETIONARY LOTTERY						
					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		13.00	-	-	-	13.00	100.00
PROJECT 3101 TOTALS:			13.00	-	-	-	13.00	100.00
PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK						
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		14,648.16	-	-	14,525.69	122.47	0.84

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0582 CHOCTAWHATCHEE ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	-	1,500.00	100.00
PROJECT 3105 TOTALS:			16,148.16	-	-	14,525.69	1,622.47	10.05
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,179.49	-	-	1,030.98	148.51	12.59
PROJECT 3106 TOTALS:			1,179.49	-	-	1,030.98	148.51	12.59
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		175.91	-	-	89.60	86.31	49.06
PROJECT 3109 TOTALS:			175.91	-	-	89.60	86.31	49.06
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		630.00	-	-	630.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		441.00	-	-	-	441.00	100.00
PROJECT 3112 TOTALS:			1,071.00	-	-	630.00	441.00	41.18
PROJECT: 3113 PLAN OF CARE - REGULAR - SAI					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,164.88	-	-	1,150.00	1,014.88	46.88
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,027.74	-	-	-	3,027.74	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,947.31	-	-	3,113.88	833.43	21.11
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,024.95	-	-	3,024.95	-	-

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0582 CHOCTAWHATCHEE ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 3113 TOTALS:			12,164.88	-	-	7,288.83	4,876.05	40.08
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		414.65	-	-	-	414.65	100.00
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		2,602.35	-	-	2,467.26	135.09	5.19
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		361.35	-	-	361.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		773.48	-	715.32	47.23	10.93	1.41
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
6500	INSTRUCTION RELATED TECHNOLOGY		44.78	-	-	44.78	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		775.53	-	-	-	775.53	100.00
PROJECT 3150 TOTALS:			4,972.14	-	715.32	2,920.62	1,336.20	26.87
PROJECT:	3161	SUPPLEMENTAL ACADEMIC INSTRUCT			FUND:	1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		300.00	-	-	300.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		5.75	-	-	-	5.75	100.00
PROJECT 3161 TOTALS:			305.75	-	-	300.00	5.75	1.88
PROJECT:	5002	SCHOOL ADVISORY COUNCIL			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		700.00	-	-	-	700.00	100.00
PROJECT 5002 TOTALS:			700.00	-	-	-	700.00	100.00

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

0582 CHOCTAWHATCHEE ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		600.00	-	-	-	600.00	100.00
PROJECT 6002 TOTALS:			600.00	-	-	-	600.00	100.00
PROJECT: 6113 PLAN OF CARE - SAI					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		500.00	-	-	-	500.00	100.00
PROJECT 6113 TOTALS:			500.00	-	-	-	500.00	100.00