

**OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006**

9830 CHOICE SCHOOLS

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		9,457.08	-	7,000.00	-	2,457.08	25.98
0330	IN-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		954.28	-	-	-	954.28	100.00
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		107.42	-	-	-	107.42	100.00
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		911.93	-	696.85	-	215.08	23.59
0370	POSTAGE/SHIPPING/TELEGRAM							
6300	INSTR & CURR DEVEL SVC(SUPER)		3,145.55	-	-	-	3,145.55	100.00
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		505.48	-	-	128.33	377.15	74.61
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		224.08	-	-	6.34	217.74	97.17
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		613.64	-	613.64	-	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6300	INSTR & CURR DEVEL SVC(SUPER)		9,939.32	-	-	-	9,939.32	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	-	1,000.00	100.00
7900	OPERATION OF PLANT		417.00	-	-	-	417.00	100.00
0450	GASOLINE							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	-	1,000.00	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		5,789.42	-	-	-	5,789.42	100.00
6300	INSTR & CURR DEVEL SVC(SUPER)		256.16	-	-	-	256.16	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		149.70	-	-	-	149.70	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,386.90	-	-	-	1,386.90	100.00

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0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	4,820.00	-	-	-	4,820.00	100.00
6300	INSTR & CURR DEVEL SVC(SUPER)	6.36	-	-	-	6.36	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
7900	OPERATION OF PLANT	2,100.00	-	-	-	2,100.00	100.00
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,443.00	-	589.00	-	854.00	59.18
6300	INSTR & CURR DEVEL SVC(SUPER)	4,920.10	-	-	-	4,920.10	100.00
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	13,895.00	-	-	-	13,895.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,182.68	-	-	-	1,182.68	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	69.92	-	-	-	69.92	100.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	13,500.20	-	-	-	13,500.20	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	1,983.28	-	-	-	1,983.28	100.00
PROJECT TOTALS:		79,778.50	-	8,899.49	134.67	70,744.34	88.68

PROJECT: 2033 CHOICE INSTITUTE PROGRAM

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	34,850.00	-	34,850.00	-	-	-
PROJECT 2033 TOTALS:		34,850.00	-	34,850.00	-	-	-

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUND: 1010 GENERAL OPERATING

0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	419.96	-	-	-	419.96	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	624.00	-	-	-	624.00	100.00

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PROJECT 3106 TOTALS:			1,043.96	-	-	-	1,043.96	100.00
PROJECT:	3109	INSTRUCTIONAL MATERIALS-SCIENC			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)		178.00	-	-	-	178.00 100.00
	5300	VOCATIONAL AND TECHNICAL EDUC		159.00	-	-	-	159.00 100.00
PROJECT 3109 TOTALS:			337.00	-	-	-	337.00	100.00
PROJECT:	3112	SCHOOL ENHANCEMENT TRAINING			FUND:	1010	GENERAL OPERATING	
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES		700.00	-	-	-	700.00 100.00
PROJECT 3112 TOTALS:			700.00	-	-	-	700.00	100.00
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND:	1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY		1,840.00	-	-	-	1,840.00 100.00
0692	SOFTWARE (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY		572.22	-	-	-	572.22 100.00
PROJECT 3150 TOTALS:			2,412.22	-	-	-	2,412.22	100.00
PROJECT:	4130	INSTR MATERIALS - CHOICE PGM			FUND:	1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5300	VOCATIONAL AND TECHNICAL EDUC		3,646.98	-	-	-	3,646.98 100.00
0692	SOFTWARE (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC		1,533.00	-	-	-	1,533.00 100.00
PROJECT 4130 TOTALS:			5,179.98	-	-	-	5,179.98	100.00
PROJECT:	6125	CHOICE-HEALTH & MEDICAL - CSR			FUND:	1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS							
	9890	RESERVES		400,000.00	-	-	-	400,000.00 100.00

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		PROJECT	6125	TOTALS:	400,000.00	-	-	-	400,000.00	100.00
PROJECT:		6126	CHOICE-COMPUTER NUMERIC - CSR				FUND:	1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS									
	9890	RESERVES			100,000.00	-	-	-	100,000.00	100.00
		PROJECT	6126	TOTALS:	100,000.00	-	-	-	100,000.00	100.00