OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**....**	**DISCRETIONARY**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	204.88	-	-	204.88	-	-
0117	WORKSHOPS							
	5100	BASIC EDUCATION (K-12)	2,450.00	-	-	2,450.00	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	91.48	-	-	91.48	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	256.41	-	-	256.41	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,505.85	-	576.11	12,929.74	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,155.05	-	-	1,155.05	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	4,000.00	-	-	3,858.50	141.50	3.54
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	315.13	-	-	289.02	26.11	8.29
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	1,128.32	-	-	1,128.32	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	32,208.22	-	-	31,620.57	587.65	1.82
0382	GARBAGE							
	7900	OPERATION OF PLANT	10,750.86	-	-	10,633.12	117.74	1.10
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	1,657.00	-	-	1,653.95	3.05	0.18
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,491.96	-	-	9,485.46	6.50	0.07
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	1,000.00	-	6.85	671.35	321.80	32.18
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	3,370.00	-	950.00	2,280.00	140.00	4.15
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	300.00	-	-	300.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	79,298.84	-	-	79,298.84	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	179,978.23	-	-	179,496.50	481.73	0.27
0450	GASOLINE							
	7900	OPERATION OF PLANT	353.77	-	-	188.96	164.81	46.59
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	250.00	-	-	200.16	49.84	19.94
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,981.84	-	-	4,902.87	5,078.97	50.88
	5200	EXCEPTIONAL CHILD	18.16	-	-	18.16	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	23,545.21	-	-	19,951.71	3,593.50	15.26
	7900	OPERATION OF PLANT	21,378.36	-	-	20,998.98	379.38	1.77
0642	EQUIPMENT (UNDER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,228.00	-	-	3,926.20	1,301.80	24.90
	7900	OPERATION OF PLANT	1,371.68	-	-	1,172.98	198.70	14.49
0643	COMPUTER EQUIP (OVER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	2,753.00	247.00	8.23
0676	OTHER PERMANENT IMPROVEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,950.00	-	-	1,950.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	2,421.98	-	-	2,403.54	18.44	0.76
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	11,000.00	-	-	11,000.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	134.95	-	-	-	134.95	100.00
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	783.43	-	-	692.59	90.84	11.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	26,347.70	-	-	19,577.99	6,769.71	25.69
	5200	EXCEPTIONAL CHILD	740.00	-	-	510.00	230.00	31.08
	5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	-	500.00	100.00

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	658.00	342.00	34.20
	7900	OPERATION OF PLANT	2,422.00	-	-	2,422.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	28,477.49	-	-	-	28,477.49	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	6,000.94	-	-	-	6,000.94	100.00
		PROJECT .... TOTALS:	**488,067.74**	**-**	**1,532.96**	**431,130.33**	**55,404.45**	**11.35**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	1,219.18	-	-	1,219.18	-	-
	6130	HEALTH SERVICES	11,681.60	-	-	11,681.60	-	-
		PROJECT 1084 TOTALS:	**12,900.78**	**-**	**-**	**12,900.78**	**-**	**-**

PROJECT: 2008 ITINERANT HEARING IMPAIRED **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	66.63	-	-	66.63	-	-
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	30.47	-	-	30.47	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	17.08	-	-	17.08	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	31.78	-	-	31.78	-	-
		PROJECT 2008 TOTALS:	**145.96**	**-**	**-**	**145.96**	**-**	**-**

PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	190.78	-	-	190.78	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	25.79	-	-	25.79	-	-

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	21.90	-	-	21.90	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	5200	EXCEPTIONAL CHILD	36.50	-	-	36.50	-	-
		PROJECT 2017 TOTALS:	**274.97**	**-**	**-**	**274.97**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	4,635.08	-	-	4,635.08	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	51.23	-	-	51.23	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	53.32	-	-	53.32	-	-
		PROJECT 2019 TOTALS:	**4,739.63**	**-**	**-**	**4,739.63**	**-**	**-**

PROJECT: 2023 HOSPITAL/HOMEBOUND **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	473.02	-	-	473.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	1.84	-	-	1.84	-	-
		PROJECT 2023 TOTALS:	**474.86**	**-**	**-**	**474.86**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	1.53	-	-	1.53	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	4.00	-	-	4.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	2.73	-	-	2.73	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	418.17	-	-	418.17	-	-

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	3.00	-	-	3.00	-	-
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	3.11	-	-	3.11	-	-
		PROJECT 2027 TOTALS:	**432.54**	**-**	**-**	**432.54**	**-**	**-**
PROJECT:	**2051**	**PURCHASED-OTHER POSITIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,379.13	-	-	1,379.13	-	-
		PROJECT 2051 TOTALS:	**1,379.13**	**-**	**-**	**1,379.13**	**-**	**-**
PROJECT:	**2909**	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	32.10	-	-	-	32.10	100.00
		PROJECT 2909 TOTALS:	**32.10**	**-**	**-**	**-**	**32.10**	**100.00**
PROJECT:	**3001**	**ESE GUARANTEE - GIFTED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	62.85	-	-	-	62.85	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	391.23	-	-	391.23	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	502.97	-	-	-	502.97	100.00
		PROJECT 3001 TOTALS:	**957.05**	**-**	**-**	**391.23**	**565.82**	**59.12**
PROJECT:	**3101**	**DISCRETIONARY LOTTERY**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18,581.17	-	-	1,588.30	16,992.87	91.45
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	504.38	-	-	504.38	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
9890	RESERVES	694.22	-	-	-	694.22	100.00
	PROJECT 3101 TOTALS:	**19,779.77**	**-**	**-**	**2,092.68**	**17,687.09**	**89.42**

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	5,250.00	-	-	5,250.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,443.45	-	-	3,293.45	150.00	4.36
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	83,537.53	-	9,264.33	73,791.97	481.23	0.58
0622	AUDIO VISUAL (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	1,085.95	-	-	1,085.95	-	-
0692	SOFTWARE (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	9,372.20	-	-	9,372.20	-	-
	PROJECT 3105 TOTALS:	**102,689.13**	**-**	**9,264.33**	**92,793.57**	**631.23**	**0.61**

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,108.97	-	-	1,108.97	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,106.03	-	-	2,528.21	577.82	18.60
0622	AUDIO VISUAL (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	822.89	-	-	822.89	-	-
0642	EQUIPMENT (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	1,727.83	-	-	1,727.83	-	-
	PROJECT 3106 TOTALS:	**6,765.72**	**-**	**-**	**6,187.90**	**577.82**	**8.54**

PROJECT: 3107 SAFE SCHOOLS **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	37,794.00	-	-	37,794.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3107 TOTALS:	**37,794.00**	**-**	**-**	**37,794.00**	**-**	**-**
PROJECT: 3109	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,544.57	-	-	453.23	2,091.34	82.19
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	629.93	-	-	629.93	-	-
	PROJECT 3109 TOTALS:	**3,174.50**	**-**	**-**	**1,083.16**	**2,091.34**	**65.88**
PROJECT: 3112	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	22,222.52	-	-	-	22,222.52	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	577.14	-	-	-	577.14	100.00
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	1,603.33	-	-	790.00	813.33	50.73
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	476.40	-	-	476.40	-	-
	PROJECT 3112 TOTALS:	**24,879.39**	**-**	**-**	**1,266.40**	**23,612.99**	**94.91**
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	22,014.38	-	-	19,782.45	2,231.93	10.14
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	20,943.25	-	-	6,240.00	14,703.25	70.21
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21,633.29	-	3,063.92	5,197.45	13,371.92	61.81
0622	AUDIO VISUAL (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	199.00	-	199.00	-	-	-

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	7,500.00	-	7,500.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	6,800.55	-	-	6,800.55	-	-
		PROJECT 3113 TOTALS:	**79,090.47**	**-**	**10,762.92**	**38,020.45**	**30,307.10**	**38.32**
PROJECT:	**3124**	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,170.99	-	-	3,170.99	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	160.00	-	-	160.00	-	-
		PROJECT 3124 TOTALS:	**3,330.99**	**-**	**-**	**3,330.99**	**-**	**-**
PROJECT:	**3125**	**INST MAT'L-CLASS SIZE RED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	483.68	-	-	-	483.68	100.00
		PROJECT 3125 TOTALS:	**483.68**	**-**	**-**	**-**	**483.68**	**100.00**
PROJECT:	**3150**	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOGY	4,500.00	-	-	4,055.00	445.00	9.89
0357	SUPPORT MANAGED - COMPUTERS							
	6500	INSTRUCTION RELATED TECHNOLOGY	500.00	-	-	182.43	317.57	63.51
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	5,010.00	-	-	-	5,010.00	100.00
0691	SOFTWARE (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	161.25	-	-	-	161.25	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	7,338.75	-	-	7,338.75	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	2,872.37	-	-	-	2,872.37	100.00

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3150 TOTALS:	**20,382.37**	**-**	**-**	**11,576.18**	**8,806.19**	**43.20**
PROJECT: 3160	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	929.50	-	-	929.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	152.25	-	-	152.25	-	-
	PROJECT 3160 TOTALS:	**1,081.75**	**-**	**-**	**1,081.75**	**-**	**-**
PROJECT: 3161	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,232.00	-	-	2,232.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	2,539.00	-	-	-	2,539.00	100.00
	PROJECT 3161 TOTALS:	**4,771.00**	**-**	**-**	**2,232.00**	**2,539.00**	**53.22**
PROJECT: 3180	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,380.00	-	-	6,380.00	-	-
	PROJECT 3180 TOTALS:	**6,380.00**	**-**	**-**	**6,380.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	934.50	-	-	934.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	1,609.60	-	-	1,609.60	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	41.47	-	-	41.47	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	192.00	-	-	192.00	-	-

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 4127 TOTALS:	**2,777.57**	**-**	**-**	**2,777.57**	**-**	**-**

PROJECT: 5002 SCHOOL ADVISORY COUNCIL **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,733.00	-	-	2,733.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	853.30	-	-	853.30	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,681.00	-	3,510.00	171.00	-	-
	PROJECT 5002 TOTALS:	**7,267.30**	**-**	**3,510.00**	**3,757.30**	**-**	**-**

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	100.00	-	-	100.00	-	-
	PROJECT 5012 TOTALS:	**100.00**	**-**	**-**	**100.00**	**-**	**-**

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	1,704.78	-	-	1,704.78	-	-
0642	EQUIPMENT (UNDER $1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	788.00	-	-	788.00	-	-
	PROJECT 5160 TOTALS:	**2,492.78**	**-**	**-**	**2,492.78**	**-**	**-**

PROJECT: 6002 SCHOOL ADVISORY COUNCIL **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,960.00	40.00	2.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,300.00	-	-	77.91	6,222.09	98.76
0676	OTHER PERMANENT IMPROVEMENTS						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	2,000.00	-	-

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 6002 TOTALS:	**10,300.00**	**-**	**-**	**4,037.91**	**6,262.09**	**60.80**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	19,001.18	-	-	19,001.18	-	-
	PROJECT 6004 TOTALS:	**19,001.18**	**-**	**-**	**19,001.18**	**-**	**-**
PROJECT: 6113	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	400.00	-	-	165.00	235.00	58.75
	PROJECT 6113 TOTALS:	**400.00**	**-**	**-**	**165.00**	**235.00**	**58.75**
PROJECT: 6120	**CLASS SIZE RED SEC READING INI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,304.16	-	-	15,304.16	-	-
0642	EQUIPMENT (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	3,255.84	-	-	3,255.84	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	715.00	-	-	715.00	-	-
	PROJECT 6120 TOTALS:	**19,275.00**	**-**	**-**	**19,275.00**	**-**	**-**
PROJECT: 6127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,176.00	-	-	-	11,176.00	100.00
	PROJECT 6127 TOTALS:	**11,176.00**	**-**	**-**	**-**	**11,176.00**	**100.00**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	366.00	-	-	366.00	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,829.21	-	-	3,198.61	6,630.60	67.46
	6200	INSTRUCTIONAL MEDIA SERVICE	5,192.64	-	104.03	3,283.29	1,805.32	34.77
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	895.88	-	895.88	-	-	-
0622	AUDIO VISUAL (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	686.15	-	-	686.15	-	-
0642	EQUIPMENT (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	827.97	-	-	827.97	-	-
		PROJECT 6160 TOTALS:	**17,797.85**	**-**	**999.91**	**8,362.02**	**8,435.92**	**47.40**

PROJECT: 5433 FDLE HOMELAND SECURITY **FUND: 4200** **AGENCY INVOICED EACH MON**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET (OVER $1000)							
	7400	FACILITIES ACQUISITION &CONSTR	4,725.00	-	-	4,725.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	7400	FACILITIES ACQUISITION &CONSTR	635.58	-	-	635.58	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	12,036.10	-	-	12,036.10	-	-
		PROJECT 5433 TOTALS:	**17,396.68**	**-**	**-**	**17,396.68**	**-**	**-**

PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM **FUND: 4201** **FEDERAL REVENUE FROM STAT**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,520.61	-	-	3,520.61	-	-
		PROJECT 6402 TOTALS:	**3,520.61**	**-**	**-**	**3,520.61**	**-**	**-**

PROJECT: 6475 IDEA PART B **FUND: 4201** **FEDERAL REVENUE FROM STAT**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	690.00	-	-	690.00	-	-
		PROJECT 6475 TOTALS:	**690.00**	**-**	**-**	**690.00**	**-**	**-**