OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0741 BLUEWATER ELEMENTARY SCHOOL

PROJECT: .... DISCRETIONARY | **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,015.15	-	-	3,000.00	15.15	0.50
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	1,436.51	-	-	1,436.51	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	4,000.00	-	-	1,564.57	2,435.43	60.89
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	843.75	-	-	389.65	454.10	53.82
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,959.62	-	1,803.37	14,145.52	1,010.73	5.96
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,187.41	-	-	1,187.41	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	2,800.00	-	-	2,289.82	510.18	18.22
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	512.85	-	-	512.85	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	224.80	-	-	166.33	58.47	26.01
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	1,892.86	-	248.74	997.95	646.17	34.14
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	10,268.14	-	-	9,808.59	459.55	4.48
0382	GARBAGE							
	7900	OPERATION OF PLANT	7,025.65	-	-	7,025.65	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	1,098.56	-	-	1,088.43	10.13	0.92
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,701.44	-	-	1,701.44	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	550.46	-	125.13	412.73	12.60	2.29
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	2,500.00	-	125.00	1,871.64	503.36	20.13

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	2,247.45	-	-	863.52	1,383.93	61.58
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	18,772.39	-	-	18,772.39	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	131,008.83	-	-	119,780.68	11,228.15	8.57
0450	GASOLINE							
	7900	OPERATION OF PLANT	300.00	-	-	282.45	17.55	5.85
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	312.35	-	-	142.08	170.27	54.51
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	20,068.09	-	-	19,439.26	628.83	3.13
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,464.75	-	-	8,464.75	-	-
	7900	OPERATION OF PLANT	16,718.04	-	-	14,904.65	1,813.39	10.85
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	543.01	-	-	361.80	181.21	33.37
0642	EQUIPMENT (UNDER $1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,245.00	-	-	8,245.00	-	-
	7900	OPERATION OF PLANT	656.00	-	-	656.00	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	142.20	-	-	142.20	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	282.03	-	-	282.03	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,515.00	-	-	1,515.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	341.88	-	-	341.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	24,521.02	-	-	24,521.02	-	-
	5200	EXCEPTIONAL CHILD	558.52	-	-	549.75	8.77	1.57
	6200	INSTRUCTIONAL MEDIA SERVICE	960.75	-	-	960.75	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	395.50	-	-	395.50	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	202,786.13	-	-	-	202,786.13	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	281,153.96	-	-	-	281,153.96	100.00
	PROJECT .... TOTALS:	**776,010.10**	**-**	**2,302.24**	**268,219.80**	**505,488.06**	**65.14**

PROJECT: 1084 MEDICAID REIMBURSEMENT FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
	6130 HEALTH SERVICES	8,840.13	-	-	8,840.13	-	-
0642	EQUIPMENT (UNDER $1000)						
	6130 HEALTH SERVICES	1,439.76	-	-	1,439.76	-	-
	PROJECT 1084 TOTALS:	**10,279.89**	**-**	**-**	**10,279.89**	**-**	**-**

PROJECT: 2008 ITINERANT HEARING IMPAIRED FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
	5200 EXCEPTIONAL CHILD	133.25	-	-	133.25	-	-
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	60.94	-	-	60.94	-	-
0331	OUT-OF-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	34.15	-	-	34.15	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	63.55	-	-	63.55	-	-
	PROJECT 2008 TOTALS:	**291.89**	**-**	**-**	**291.89**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
	5200 EXCEPTIONAL CHILD	395.19	-	-	395.19	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	551.42	-	-	551.42	-	-
	PROJECT 2019 TOTALS:	**946.61**	**-**	**-**	**946.61**	**-**	**-**

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0741 BLUEWATER ELEMENTARY SCHOOL

PROJECT: 2027 SCHOOL PSYCHOLOGISTS — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL						
	6140 PSYCHOLOGICAL SERVICES	3.05	-	-	3.05	-	-
0350	REPAIR AND MAINTENANCE						
	6140 PSYCHOLOGICAL SERVICES	8.00	-	-	8.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	6140 PSYCHOLOGICAL SERVICES	5.47	-	-	5.47	-	-
0510	SUPPLIES						
	6140 PSYCHOLOGICAL SERVICES	836.35	-	-	836.35	-	-
0644	COMPUTER HARDWARE(UNDER $1000)						
	6140 PSYCHOLOGICAL SERVICES	5.99	-	-	5.99	-	-
0730	DUES AND FEES						
	6140 PSYCHOLOGICAL SERVICES	6.22	-	-	6.22	-	-
	PROJECT 2027 TOTALS:	**865.08**	**-**	**-**	**865.08**	**-**	**-**

PROJECT: 2175 BLUEWATER CHILD CARE — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION						
	6200 INSTRUCTIONAL MEDIA SERVICE	489.44	-	-	489.44	-	-
0350	REPAIR AND MAINTENANCE						
	9100 COMMUNITY SERV	3,950.00	-	-	2,299.95	1,650.05	41.77
0360	LEASE AND RENTAL AGREEMENTS						
	9100 COMMUNITY SERV	573.71	-	-	573.71	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	9100 COMMUNITY SERV	142.00	-	-	130.65	11.35	7.99
0391	LAUNDRY / LINEN						
	9100 COMMUNITY SERV	238.55	-	-	238.55	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	9100 COMMUNITY SERV	4,000.00	-	4,000.00	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	4,000.00	-	-	3,966.28	33.72	0.84

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	9100 COMMUNITY SERV	1,094.20	-	-	1,094.20	-	-
0510	SUPPLIES						
	9100 COMMUNITY SERV	44,343.11	-	1,055.52	20,164.56	23,123.03	52.15
0641	EQUIP/FIXED ASSET (OVER $1000)						
	9100 COMMUNITY SERV	28,738.00	-	-	23,738.00	5,000.00	17.40
0642	EQUIPMENT (UNDER $1000)						
	9100 COMMUNITY SERV	5,902.50	-	902.50	2,121.59	2,878.41	48.77
0644	COMPUTER HARDWARE(UNDER $1000)						
	9100 COMMUNITY SERV	962.90	-	-	962.90	-	-
0675	FENCE & UNDERGROUND TANKS						
	9100 COMMUNITY SERV	629.00	-	-	629.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	9100 COMMUNITY SERV	53,024.52	-	-	53,024.52	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
	9100 COMMUNITY SERV	9,227.40	-	-	9,227.40	-	-
0692	SOFTWARE (UNDER $1000)						
	9100 COMMUNITY SERV	185.00	-	-	185.00	-	-
0730	DUES AND FEES						
	9100 COMMUNITY SERV	9,077.20	-	-	6,366.22	2,710.98	29.87
0750	OTHER PERSONNEL SERVICES(TEMP)						
	9100 COMMUNITY SERV	16,463.36	-	-	16,463.36	-	-
	PROJECT 2175 TOTALS:	**183,040.89**	**-**	**5,958.02**	**141,675.33**	**35,407.54**	**19.34**

PROJECT: 2909 SCHOOL MAINTENANCE **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENANC	252.12	-	-	-	252.12	100.00
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	241.61	-	-	-	241.61	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
	8120 BUILDING AND GROUND MAINTENANC	149.20	-	-	-	149.20	100.00

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 2909 TOTALS:	**642.93**	**-**	**-**	**-**	**642.93**	**100.00**
PROJECT: 3001	**ESE GUARANTEE - GIFTED**	**FUND: 1010**		**GENERAL OPERATING**			
0102	SALARY - OTHER COMPENSATION						
6200	INSTRUCTIONAL MEDIA SERVICE	1,376.55	-	-	1,376.55	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	13,805.49	-	-	4,022.10	9,783.39	70.87
0692	SOFTWARE (UNDER $1000)						
5200	EXCEPTIONAL CHILD	169.00	-	169.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,655.64	-	-	495.89	1,159.75	70.05
0997	RESERVES - PROJECTS						
9890	RESERVES	30,256.74	-	-	-	30,256.74	100.00
	PROJECT 3001 TOTALS:	**47,263.42**	**-**	**169.00**	**5,894.54**	**41,199.88**	**87.17**
PROJECT: 3059	**INNOVATIVE PRG - ODYSSEY MIND**	**FUND: 1010**		**GENERAL OPERATING**			
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	650.00	-	-	650.00	-	-
	PROJECT 3059 TOTALS:	**650.00**	**-**	**-**	**650.00**	**-**	**-**
PROJECT: 3101	**DISCRETIONARY LOTTERY**	**FUND: 1010**		**GENERAL OPERATING**			
0997	RESERVES - PROJECTS						
9890	RESERVES	26.96	-	-	-	26.96	100.00
	PROJECT 3101 TOTALS:	**26.96**	**-**	**-**	**-**	**26.96**	**100.00**
PROJECT: 3105	**INSTRUCTIONAL MATERLS-TEXTBOOK**	**FUND: 1010**		**GENERAL OPERATING**			
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,955.21	-	-	3,130.44	8,824.77	73.82
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	104,149.83	-	-	32,744.80	71,405.03	68.56

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET (OVER $1000)						
5100	BASIC EDUCATION (K-12)	75.00	-	-	-	75.00	100.00
0692	SOFTWARE (UNDER $1000)						
5100	BASIC EDUCATION (K-12)	236.16	-	-	-	236.16	100.00
	PROJECT 3105 TOTALS:	**116,416.20**	**-**	**-**	**35,875.24**	**80,540.96**	**69.18**

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA — FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	-	1,000.00	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	5,482.05	-	-	4,285.73	1,196.32	21.82
	PROJECT 3106 TOTALS:	**6,922.05**	**-**	**-**	**4,725.73**	**2,196.32**	**31.73**

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC — FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,639.26	-	-	986.13	1,653.13	62.64
	PROJECT 3109 TOTALS:	**2,639.26**	**-**	**-**	**986.13**	**1,653.13**	**62.64**

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING — FUND: 1010 GENERAL OPERATING

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	780.00	-	-	780.00	-	-
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	2,346.73	-	-	2,301.57	45.16	1.92
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	937.62	-	-	-	937.62	100.00
	PROJECT 3112 TOTALS:	**4,064.35**	**-**	**-**	**3,081.57**	**982.78**	**24.18**

OKALOOSA COUNTY SCHOOL DISTRICT
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0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3113	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,000.00	-	-	2,418.13	581.87	19.40
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	10,400.00	-	-	4,576.00	5,824.00	56.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	9,206.84	-	-	8,905.97	300.87	3.27
	PROJECT 3113 TOTALS:	**22,606.84**	**-**	**-**	**15,900.10**	**6,706.74**	**29.67**
PROJECT: 3124	**PLAN OF CARE - SUMMER REMEDIAT**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	465.57	-	-	465.57	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,984.00	-	-	1,984.00	-	-
	PROJECT 3124 TOTALS:	**2,449.57**	**-**	**-**	**2,449.57**	**-**	**-**
PROJECT: 3125	**INST MAT'L-CLASS SIZE RED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	49.98	-	-	49.98	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	1,439.94	-	-	1,439.94	-	-
	PROJECT 3125 TOTALS:	**1,489.92**	**-**	**-**	**1,489.92**	**-**	**-**
PROJECT: 3150	**EDUCATIONAL TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6500	INSTRUCTION RELATED TECHNOLOGY	560.68	-	-	500.35	60.33	10.76
0372	TELEPHONE MAINTENANCE/REPAIR						
6500	INSTRUCTION RELATED TECHNOLOGY	520.00	-	-	-	520.00	100.00
0510	SUPPLIES						
6500	INSTRUCTION RELATED TECHNOLOGY	1,004.47	-	-	656.87	347.60	34.61

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	762.33	-	-	-	762.33	100.00
0642	EQUIPMENT (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,871.53	-	-	2,655.62	215.91	7.52
0643	COMPUTER EQUIP (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	15,402.00	-	-	11,925.00	3,477.00	22.57
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	5,926.22	-	-	514.95	5,411.27	91.31
0691	SOFTWARE (OVER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	5,090.47	-	-	-	5,090.47	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	5,464.02	-	-	-	5,464.02	100.00
		PROJECT 3150 TOTALS:	**37,601.72**	**-**	**-**	**16,252.79**	**21,348.93**	**56.78**

PROJECT: 3151 ESE SUMMER SCHOOL-SAI **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	47.40	-	-	22.40	25.00	52.74
		PROJECT 3151 TOTALS:	**47.40**	**-**	**-**	**22.40**	**25.00**	**52.74**

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,306.33	-	-	2,306.33	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,471.93	-	-	558.62	913.31	62.05
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,305.91	-	-	950.07	1,355.84	58.80
		PROJECT 3161 TOTALS:	**6,084.17**	**-**	**-**	**3,815.02**	**2,269.15**	**37.30**

PROJECT: 3180 FLORIDA TEACHERS LEAD **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,565.00	-	-	4,565.00	-	-

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 3180 TOTALS:	**4,565.00**	**-**	**-**	**4,565.00**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	2,040.00	-	-	2,040.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	600.00	-	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	100.80	-	-	100.80	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	7,985.95	-	-	7,985.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,047.24	-	-	3,047.24	-	-
	PROJECT 5002 TOTALS:	**13,773.99**	**-**	**600.00**	**13,173.99**	**-**	**-**
PROJECT: 5160	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
9100	COMMUNITY SERV	1,060.84	-	-	-	1,060.84	100.00
	PROJECT 5160 TOTALS:	**1,060.84**	**-**	**-**	**-**	**1,060.84**	**100.00**
PROJECT: 6002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,525.00	-	-	570.32	3,954.68	87.40
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,700.00	-	-	946.56	753.44	44.32
	PROJECT 6002 TOTALS:	**6,225.00**	**-**	**-**	**1,516.88**	**4,708.12**	**75.63**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	14,379.27	-	-	14,379.27	-	-

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
		PROJECT 6004 TOTALS:	**14,379.27**	**-**	**-**	**14,379.27**	**-**	**-**
PROJECT:	**6108**	**FCAT CONFERENCES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102		SALARY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	917.70	-	-	917.70	-	-
		PROJECT 6108 TOTALS:	**917.70**	**-**	**-**	**917.70**	**-**	**-**
PROJECT:	**6113**	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310		PROFESSIONAL & TECHNICAL SERV						
	5100	BASIC EDUCATION (K-12)	4,400.00	-	-	363.00	4,037.00	91.75
		PROJECT 6113 TOTALS:	**4,400.00**	**-**	**-**	**363.00**	**4,037.00**	**91.75**
PROJECT:	**6127**	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0750		OTHER PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	31.00	-	-	-	31.00	100.00
		PROJECT 6127 TOTALS:	**31.00**	**-**	**-**	**-**	**31.00**	**100.00**
PROJECT:	**6160**	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510		SUPPLIES						
	5100	BASIC EDUCATION (K-12)	7,805.76	-	-	6,561.60	1,244.16	15.94
		PROJECT 6160 TOTALS:	**7,805.76**	**-**	**-**	**6,561.60**	**1,244.16**	**15.94**
PROJECT:	**5434**	**SHSGP COMMUNICATIONS EQUIPMENT**			**FUND: 4200**	**AGENCY INVOICED EACH MON**		
0681		FIRE/SPRINKLER/ELECT/WATER SYS						
	7400	FACILITIES ACQUISITION &CONSTR	4,573.90	-	-	4,573.90	-	-
		PROJECT 5434 TOTALS:	**4,573.90**	**-**	**-**	**4,573.90**	**-**	**-**
PROJECT:	**5475**	**IDEA PART B**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0510		SUPPLIES						
	5200	EXCEPTIONAL CHILD	141.55	-	-	141.55	-	-

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0741 BLUEWATER ELEMENTARY SCHOOL

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 5475 TOTALS:	**141.55**	**-**	**-**	**141.55**	**-**	**-**
PROJECT: 5476 IDEA PT.B,PRESCHOOL ENTITLEMNT — FUND: 4201 FEDERAL REVENUE FROM STAT						
0510 SUPPLIES						
5200 EXCEPTIONAL CHILD	528.71	-	-	528.71	-	-
PROJECT 5476 TOTALS:	**528.71**	**-**	**-**	**528.71**	**-**	**-**
PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM — FUND: 4201 FEDERAL REVENUE FROM STAT						
0610 LIBRARY BOOKS						
6200 INSTRUCTIONAL MEDIA SERVICE	2,189.00	-	-	2,189.00	-	-
PROJECT 6402 TOTALS:	**2,189.00**	**-**	**-**	**2,189.00**	**-**	**-**
PROJECT: 6475 IDEA PART B — FUND: 4201 FEDERAL REVENUE FROM STAT						
0750 OTHER PERSONNEL SERVICES(TEMP)						
5200 EXCEPTIONAL CHILD	421.50	-	-	421.50	-	-
PROJECT 6475 TOTALS:	**421.50**	**-**	**-**	**421.50**	**-**	**-**
PROJECT: 6476 PRE-SCHOOL HANDICAPPED PROJECT — FUND: 4201 FEDERAL REVENUE FROM STAT						
0510 SUPPLIES						
5200 EXCEPTIONAL CHILD	467.47	-	-	467.47	-	-
0642 EQUIPMENT (UNDER $1000)						
5200 EXCEPTIONAL CHILD	650.23	-	-	650.23	-	-
PROJECT 6476 TOTALS:	**1,117.70**	**-**	**-**	**1,117.70**	**-**	**-**