OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0751 ANTIOCH ELEMENTARY

PROJECT: .... DISCRETIONARY **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,819.48	-	-	4,819.48	-	-
	7900	OPERATION OF PLANT	135.00	-	-	135.00	-	-
0117	WORKSHOPS							
	5100	BASIC EDUCATION (K-12)	2,845.00	-	-	2,845.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	1,667.00	-	-	-	1,667.00	100.00
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,240.77	-	-	1,220.77	20.00	1.61
0360	LEASE AND RENTAL AGREEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,949.37	-	2,062.41	12,886.96	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	45.42	-	-	45.42	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	12,000.00	-	-	6,827.30	5,172.70	43.11
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	160.00	-	-	148.90	11.10	6.94
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	700.00	-	-	287.81	412.19	58.88
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	180.00	-	-	180.00	-	-
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	15,000.00	-	-	10,323.10	4,676.90	31.18
0382	GARBAGE							
	7900	OPERATION OF PLANT	5,600.00	-	-	5,383.20	216.80	3.87
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	4,252.49	-	-	4,190.50	61.99	1.46
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	47.51	-	-	47.51	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7900	OPERATION OF PLANT	2,800.00	-	2,100.00	700.00	-	-

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	4,109.32	-	-	135.00	3,974.32	96.71
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	350.00	-	-	342.00	8.00	2.29
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	117,000.00	-	-	107,282.77	9,717.23	8.31
0450	GASOLINE							
	7900	OPERATION OF PLANT	221.41	-	-	221.41	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	72,472.53	-	534.11	65,610.99	6,327.43	8.73
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	22.68	-	-	22.68	-	-
	7900	OPERATION OF PLANT	7,854.29	-	-	6,851.69	1,002.60	12.76
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	49.04	-	-	-	49.04	100.00
0622	AUDIO VISUAL (UNDER $1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	450.96	-	-	450.96	-	-
0641	EQUIP/FIXED ASSET (OVER $1000)							
	5100	BASIC EDUCATION (K-12)	725.00	-	-	725.00	-	-
	7900	OPERATION OF PLANT	6,862.00	-	-	6,862.00	-	-
0642	EQUIPMENT (UNDER $1000)							
	5100	BASIC EDUCATION (K-12)	6,736.94	-	-	6,715.07	21.87	0.32
	7900	OPERATION OF PLANT	2,631.42	-	-	2,631.42	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION &CONSTR	2,597.00	-	-	2,597.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	1,468.70	-	-	1,468.70	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	196.00	4.00	2.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	30,490.81	-	-	30,490.81	-	-
	5200	EXCEPTIONAL CHILD	6,509.19	-	-	5,685.75	823.44	12.65

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	25,039.85	-	-	-	25,039.85	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	9,603.50	-	-	-	9,603.50	100.00
		PROJECT .... TOTALS:	**361,836.68**	**-**	**4,696.52**	**288,330.20**	**68,809.96**	**19.02**

PROJECT: 1084 MEDICAID REIMBURSEMENT **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,072.60	-	-	2,072.60	-	-
	6130	HEALTH SERVICES	10,734.45	-	-	10,734.45	-	-
		PROJECT 1084 TOTALS:	**12,807.05**	**-**	**-**	**12,807.05**	**-**	**-**

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	50.31	-	-	50.31	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	5.18	-	-	5.18	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	9.61	-	-	9.61	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	16.27	-	-	16.27	-	-
		PROJECT 2004 TOTALS:	**81.37**	**-**	**-**	**81.37**	**-**	**-**

PROJECT: 2017 ITINERANT ADAPTIVE PE TCHS **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	91.47	-	-	91.47	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	12.37	-	-	12.37	-	-
0642	EQUIPMENT (UNDER $1000)							
	5200	EXCEPTIONAL CHILD	10.50	-	-	10.50	-	-

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER $1000)							
	5200	EXCEPTIONAL CHILD	17.50	-	-	17.50	-	-
		PROJECT 2017 TOTALS:	**131.84**	**-**	**-**	**131.84**	**-**	**-**

PROJECT: 2019 ITINERANT OCCUP'L THERAPIST — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	7,879.64	-	-	7,879.64	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	439.10	-	-	439.10	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	612.70	-	-	612.70	-	-
		PROJECT 2019 TOTALS:	**8,931.44**	**-**	**-**	**8,931.44**	**-**	**-**

PROJECT: 2023 HOSPITAL/HOMEBOUND — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	180.29	-	-	180.29	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	0.70	-	-	0.70	-	-
		PROJECT 2023 TOTALS:	**180.99**	**-**	**-**	**180.99**	**-**	**-**

PROJECT: 2027 SCHOOL PSYCHOLOGISTS — FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0330	IN-COUNTY TRAVEL							
	6140	PSYCHOLOGICAL SERVICES	3.05	-	-	3.05	-	-
0350	REPAIR AND MAINTENANCE							
	6140	PSYCHOLOGICAL SERVICES	8.00	-	-	8.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6140	PSYCHOLOGICAL SERVICES	5.47	-	-	5.47	-	-
0510	SUPPLIES							
	6140	PSYCHOLOGICAL SERVICES	836.35	-	-	836.35	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6140	PSYCHOLOGICAL SERVICES	5.99	-	-	5.99	-	-

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
	6140	PSYCHOLOGICAL SERVICES	6.22	-	-	6.22	-	-
		PROJECT 2027 TOTALS:	**865.08**	**-**	**-**	**865.08**	**-**	**-**

PROJECT: 2179 ANTIOCH CHILD CARE **FUND: 1010 GENERAL OPERATING**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	9100	COMMUNITY SERV	6,000.00	-	-	6,000.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	9100	COMMUNITY SERV	1,170.00	-	-	1,170.00	-	-
0375	CELLULAR TELEPHONE							
	9100	COMMUNITY SERV	300.00	-	-	230.28	69.72	23.24
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,801.58	-	-	715.76	1,085.82	60.27
0398	FIELD TRIP/STUDENT TRANSPORT							
	9100	COMMUNITY SERV	1,753.96	-	-	-	1,753.96	100.00
0510	SUPPLIES							
	9100	COMMUNITY SERV	55,018.27	-	-	36,756.31	18,261.96	33.19
0642	EQUIPMENT (UNDER $1000)							
	7900	OPERATION OF PLANT	550.00	-	550.00	-	-	-
	9100	COMMUNITY SERV	2,831.46	-	-	2,104.58	726.88	25.67
0643	COMPUTER EQUIP (OVER $1000)							
	7900	OPERATION OF PLANT	2,365.00	-	-	2,365.00	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	9100	COMMUNITY SERV	894.37	-	-	894.37	-	-
0692	SOFTWARE (UNDER $1000)							
	9100	COMMUNITY SERV	60.00	-	-	60.00	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	1,800.00	-	-	1,438.50	361.50	20.08
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	8,208.65	-	-	8,208.65	-	-

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
	9890 RESERVES	78,840.72	-	-	-	78,840.72	100.00
	PROJECT 2179 TOTALS:	**161,594.01**	**-**	**550.00**	**59,943.45**	**101,100.56**	**62.56**

PROJECT: 2909 SCHOOL MAINTENANCE — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	119.55	-	-	-	119.55	100.00
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	112.97	-	-	-	112.97	100.00
	PROJECT 2909 TOTALS:	**232.52**	**-**	**-**	**-**	**232.52**	**100.00**

PROJECT: 3001 ESE GUARANTEE - GIFTED — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	836.79	-	-	126.85	709.94	84.84
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	469.00	-	-	-	469.00	100.00
0997	RESERVES - PROJECTS						
	9890 RESERVES	296.00	-	-	-	296.00	100.00
	PROJECT 3001 TOTALS:	**1,601.79**	**-**	**-**	**126.85**	**1,474.94**	**92.08**

PROJECT: 3101 DISCRETIONARY LOTTERY — **FUND: 1010 GENERAL OPERATING**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	4,647.54	-	-	4,647.54	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	2.30	-	-	-	2.30	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	3,000.00	-	-	1,423.58	1,576.42	52.55
0997	RESERVES - PROJECTS						
	9890 RESERVES	10,421.64	-	-	-	10,421.64	100.00
	PROJECT 3101 TOTALS:	**18,071.48**	**-**	**-**	**6,071.12**	**12,000.36**	**66.40**

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**3105**	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,761.69	-	-	5,714.11	47.58	0.83
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	67,207.89	-	-	66,603.01	604.88	0.90
		PROJECT 3105 TOTALS:	**72,969.58**	**-**	**-**	**72,317.12**	**652.46**	**0.89**
PROJECT:	**3106**	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,796.15	-	-	4,470.15	326.00	6.80
		PROJECT 3106 TOTALS:	**4,796.15**	**-**	**-**	**4,470.15**	**326.00**	**6.80**
PROJECT:	**3109**	**INSTRUCTIONAL MATERIALS-SCIENC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,324.45	-	227.92	1,088.15	8.38	0.63
		PROJECT 3109 TOTALS:	**1,324.45**	**-**	**227.92**	**1,088.15**	**8.38**	**0.63**
PROJECT:	**3112**	**SCHOOL ENHANCEMENT TRAINING**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	538.56	-	-	-	538.56	100.00
		PROJECT 3112 TOTALS:	**538.56**	**-**	**-**	**-**	**538.56**	**100.00**
PROJECT:	**3113**	**PLAN OF CARE - REGULAR - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	24,238.85	-	-	24,238.85	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	4,670.56	-	-	4,640.00	30.56	0.65
0398	FIELD TRIP/STUDENT TRANSPORT							
	5100	BASIC EDUCATION (K-12)	294.60	-	-	294.60	-	-
	7801	TRANSPORTATION- NORTH	2,034.41	-	-	1,980.92	53.49	2.63

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,429.78	-	-	7,169.32	260.46	3.51
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,437.73	-	-	1,437.73	-	-
		PROJECT 3113 TOTALS:	**40,105.93**	**-**	**-**	**39,761.42**	**344.51**	**0.86**

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	178.74	-	-	178.74	-	-
		PROJECT 3124 TOTALS:	**178.74**	**-**	**-**	**178.74**	**-**	**-**

PROJECT: 3150 EDUCATIONAL TECHNOLOGY FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,043.80	-	-	1,043.80	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOGY	4,932.91	-	-	4,782.29	150.62	3.05
0642	EQUIPMENT (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	293.76	-	-	293.76	-	-
0644	COMPUTER HARDWARE(UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,521.11	-	-	3,521.11	-	-
0692	SOFTWARE (UNDER $1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	462.36	-	-	462.36	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	2,991.30	-	-	2,991.30	-	-
		PROJECT 3150 TOTALS:	**13,245.24**	**-**	**-**	**13,094.62**	**150.62**	**1.14**

PROJECT: 3151 ESE SUMMER SCHOOL-SAI FUND: 1010 GENERAL OPERATING

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	1,500.00	-	-	-	1,500.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	144.80	-	-	138.58	6.22	4.30

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	378.40	-	-	378.40	-	-
	PROJECT 3151 TOTALS:	**2,023.20**	**-**	**-**	**516.98**	**1,506.22**	**74.45**
PROJECT: 3161	**SUPPLEMENTAL ACADEMIC INSTRUCT**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,381.35	-	-	1,381.35	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	202.44	-	-	175.96	26.48	13.08
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,819.80	-	-	2,438.47	1,381.33	36.16
0997	RESERVES - PROJECTS						
9890	RESERVES	183.27	-	-	-	183.27	100.00
	PROJECT 3161 TOTALS:	**5,586.86**	**-**	**-**	**3,995.78**	**1,591.08**	**28.48**
PROJECT: 3180	**FLORIDA TEACHERS LEAD**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,610.00	-	-	5,610.00	-	-
	PROJECT 3180 TOTALS:	**5,610.00**	**-**	**-**	**5,610.00**	**-**	**-**
PROJECT: 4127	**SUMMER INTENSIVE STUDIES - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	3,008.00	-	-	3,008.00	-	-
	PROJECT 4127 TOTALS:	**3,008.00**	**-**	**-**	**3,008.00**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,598.56	-	-	1,596.09	2.47	0.15
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	409.50	-	-	409.50	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 5002 TOTALS:	**2,008.06**	**-**	**-**	**2,005.59**	**2.47**	**0.12**
PROJECT: 5012	**ITINERANT-STAFFING SPECIALIST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	99.50	-	-	99.50	-	-
	PROJECT 5012 TOTALS:	**99.50**	**-**	**-**	**99.50**	**-**	**-**
PROJECT: 5160	**FLORIDA SCHOOL RECOGNITION PGM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	0.02	-	-	0.02	-	-
	PROJECT 5160 TOTALS:	**0.02**	**-**	**-**	**0.02**	**-**	**-**
PROJECT: 6002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,412.50	-	-	2,412.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5.83	-	-	-	5.83	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,229.26	-	-	5,181.00	48.26	0.92
	PROJECT 6002 TOTALS:	**7,647.59**	**-**	**-**	**7,593.50**	**54.09**	**0.71**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	17,460.54	-	-	17,460.54	-	-
	PROJECT 6004 TOTALS:	**17,460.54**	**-**	**-**	**17,460.54**	**-**	**-**
PROJECT: 6113	**PLAN OF CARE - SAI**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	6,400.00	-	-	-	6,400.00	100.00

OKALOOSA COUNTY SCHOOL DISTRICT
FINAL BUDGET SUMMARY
FISCAL YEAR 2005-2006

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	PROJECT 6113 TOTALS:	**6,400.00**	**-**	**-**	**-**	**6,400.00**	**100.00**
PROJECT: 6127	**SUMMER INTENSIVE STUDIES - SAI**	**FUND: 1010**			**GENERAL OPERATING**		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,001.00	-	-	990.20	10.80	1.08
	PROJECT 6127 TOTALS:	**1,001.00**	**-**	**-**	**990.20**	**10.80**	**1.08**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**	**FUND: 1010**			**GENERAL OPERATING**		
0510	SUPPLIES						
6200	INSTRUCTIONAL MEDIA SERVICE	512.89	-	-	512.87	0.02	-
	PROJECT 6160 TOTALS:	**512.89**	**-**	**-**	**512.87**	**0.02**	**-**
PROJECT: 6402	**TITLE V - INNOVATIVE PROGRAM**	**FUND: 4201**			**FEDERAL REVENUE FROM STAT**		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	2,664.00	-	-	2,664.00	-	-
	PROJECT 6402 TOTALS:	**2,664.00**	**-**	**-**	**2,664.00**	**-**	**-**
PROJECT: 6475	**IDEA PART B**	**FUND: 4201**			**FEDERAL REVENUE FROM STAT**		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	920.50	-	-	920.50	-	-
	PROJECT 6475 TOTALS:	**920.50**	**-**	**-**	**920.50**	**-**	**-**